



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/05/2020 To. 30/04/2021

Charity name: The Old Chapel Community Project

Charity registration number: 1179607

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	To provide a community building for the local population and when possible make grants to local charities and voluntary organisations.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<ol style="list-style-type: none">1. Initial refurbishment.2. Delivery of events, classes, talks.3. Application for grants in order to complete refurbishment.4. Employment of a building contractor and consultants to undertake renovation of the Old Chapel .
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have regularly consulted the guidance issued by the CC.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	During the period in which funds are being secured for the refurbishment of the building no grants have been made.
Policy on social investment including program related investment	Para 1.38	
Contribution made by volunteers	Para 1.38	All manpower input is made on a voluntary basis by the trustees and a wider group of "friends" of the Old Chapel. Activities have been suspended during the renovation of the building.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>£140k has been raised primarily through grant funding to allow refurbishment of the building to commence. A building contractor was selected and renovation work commenced in July 2020.</p> <p>The contractor's work programme, mainly comprising roof and render replacement and brickwork repair was completed to</p>

		<p>schedule and budget. Internal refurbishment is ongoing.</p> <p>2. Prior to closure to enable major renovation work, there have been a growing number of activities taking place in the Old Chapel – it is now established as a thriving village centre providing benefit to a wide range of residents.</p> <p>3. Feedback via open days and questionnaires show that it has become a highly valued facility especially for older residents.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	
Performance of fundraising activities against objectives set	Para 1.41	Fundraising during the period amounted to £148k against a target of £150k.
Investment performance against objectives	Para 1.41	
Other		

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Liquid funds £34,673 Net Assets £208,995
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	None
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	
Details of fund materially in deficit	Para 1.24	
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	There are no uncertainties about the charity continuing as a going concern.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<p>1. Income from hiring out the building on a commercial basis for a range of fitness and well-being activities.</p> <p>2. Fundraising events for residents such as Open Days, monthly film club, monthly book club, musical evenings and talks.</p> <p>2. Due to Covid restrictions there were no lettings or community activities throughout the reporting period but the charity benefitted from the award of local authority grants to compensate for the loss of income.</p>

Investment policy and objectives including any social investment policy adopted	Para 1.46	
A description of the principal risks facing the charity	Para 1.46	The current situation regarding the limitations on social gatherings due to Covid 19 places a degree of uncertainty on scope of our future activities and hence income streams
Other		

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document	Para 1.25	Constitution
How is the charity constituted?	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Volunteers approved by the existing trustees are appointed in accordance with the constitution.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Safeguarding policy
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Board of Trustees. Reporting to the Board are the following groups; Finance, Operations and Bookings, Events, Community Engagement, Refurbishment , Building and maintenance, Film Club.
Relationship with any related parties	Para 1.51	N/A
Other		

Reference and Administrative details

Charity name	The Old Chapel Community Project
Other name the charity uses	
Registered charity	1179607

number	
Charity's principal address	10, Malleson Road Gotherington GL52 9ER

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Phil Aplin	Treasurer		
2	Emily Charnock	Vice-chairman/secretary	From April 2021	
3	Rod Churchill			
4	Gary Thompson		Appointed Nov 2020	
5	Brian Davies			
6	Eddie McLarnon			
7	Bev Osborne			
8	Jenny Ross			
9	Andy Stillman			
10	Sylvia Stokes	Chairman	From April 2021	
11	John Whitehead		Chairman until April 2021	
12	Brian Cosgrove		Resigned Jan 2021	
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Corporate trustees - names of the directors at the date the report was approved

Director name		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)

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Full name(s)

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**Position (eg
Secretary, Chair, etc)**

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Date

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