



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From **04/04/2022** Period start date To **03/04/2023**
Period end date

Charity name: **Aberystwyth Wheelchair Basketball Club**

Charity registration number: **1179592**

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The Objects of the CIO are the charity's objects ('the objects') are the promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of wheelchair basketball in mid and West Wales.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Providing Fun, safe, Inclusive wheelchair basketball and multi sport sessions in Mid and West Wales. The charity provides activities for people of all ages.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	All trustees have had regard to the guidance issued by the charity commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	The charity would not be able to function without the volunteers. Everyone who helps from organising sessions, getting equipment out, help tidying up is gratefully appreciated.

Other		
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Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The main achievements of the charity is the social positive impact it has had on all members.</p> <p>One of our members was also nominated to participate in the Children in Need Rickshaw challenge and completed the challenge in which he overcame many barriers.</p> <p>Within the community including schools, sharing opportunities for non disabled people to have a taster at wheelchair basketball, gave them a better understand of the challenges faced by disabled people on a daily basis.</p> <p>Our glow in the dark wheelchair basketball proved fantastic for young people to have a go in an environment where everyone is equal.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	N/A
Performance of fundraising activities against objectives set	Para 1.41	N/A
Investment performance against objectives	Para 1.41	N/A
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity operates within budget and requirements of donors, has strong reserves and ongoing support from donors (Children in Need etc.)
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	Reserves are for working capital purposes and buying equipment and fixed assets for the charity.
Amount of reserves held	Para 1.22	£40,531
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	N/A
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Articles of Association
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are recruited by advertising internally and externally. Within the charity participants and locally.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	N/A
The charity's organisational structure and any wider network with which the charity works	Para 1.51	N/A
Relationship with any related parties	Para 1.51	N/A
Other		N/A

Reference and Administrative details

Charity name	Aberystwyth Wheelchair Basketball Club
Other name the charity uses	N/A
Registered charity number	1179592
Charity's principal address	Unit 6D Cefn Llan Ind. Est Aberystwyth Ceredigion SY23 3AH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Clive Pearce			
2	Helen Pearce			
3	Dan Frisby			
4	Lee Coulson			
5				
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17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

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Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Daniel Frisby	Lee Coulson
Position (eg Secretary, Chair, etc)	Chair	Secretary
Date	31/1/2024	

ABERYSTWYTH WHEELCHAIR BASKETBALL CLUB**Statement of financial activities 03 April 2023**

	2023	2023	2023	2022
	Unrestricted	Restricted	Total	Total
	Funds	Funds		
	£	£	£	£
Incoming Resources				
Donations, legacies and grants	6,040	31,520	37,560	47,384
Membership subscriptions	1,079	-	1,079	6,609
Fundraising	-	-	-	500
Total Incoming Resources	7,119	31,520	38,639	54,493
Resources Expended				
Facility Hire	-	3,727	3,727	6,904
Coaching Fees	-	14,252	14,252	15,390
Registration	-	239	239	183
Equipment	-	3,114	3,114	4,485
Kit / Uniform	-	1,830	1,830	950
Heat & Light	-	4,158	4,158	556
Office and travel costs	-	1,189	1,189	1,028
Bank charges	-	-	-	-
Sundries	127	158	285	913
Training	-	1,112	1,112	17
Depreciation	2,608	1,740	4,348	4,000
Total Resources Expended	2,735	31,520	34,255	34,426
Net Movement in Funds	4,384	0	4,384	20,067
Total Funds Brought Forward	50,390	0	50,390	30,324
Total Funds Carried Forward	54,774	0	54,774	50,390

ABERYSTWYTH WHEELCHAIR BASKETBALL CLUB
Balance Sheet as at 3 April 2023

	2023	2022
	Total	Total
	£	£
Fixed assets		
Tangible assets	13,392	16,000
Total fixed assets		
Current assets		
Debtors	851	3,701
Cash at bank and in hand	40,531	30,690
Total current assets	41,382	34,390
Creditors: due within one year	0	0
Total assets less current liabilities	54,774	50,390
Creditors: due after one year	0	0
Net assets	54,774	50,390
Funds of the Charity		
Restricted funds		
Unrestricted funds	54,774	50,390
Total Funds	54,774	50,390

ABERYSTWYTH WHEELCHAIR BASKETBALL CLUB

Charity Number 1179592

Accounts for the year ended

3rd April 2023

Unit 6D

Cefn Llan Science Park

ABERYSTWYTH

Dyfed

SY23 3AH

Reference and administration

Charity Name: Aberystwyth Wheelchair Basketball Club

Registered Charity Number: 1179592

Charity's address:

Unit 6D

Cefn Llan Science Park

ABERYSTWYTH

Dyfed

SY23 3AH

Names of Trustees who manage the Charity:

Daniel Frisby - Chair - whole year

Clive Pearce - whole year

Helen Pearce - whole year

Lee Coulson - whole year

Structure, Governance and Management

Type of Governing Document: CIO Association Constitution

How the Charity is constituted: Charitable Incorporated Organisation

Trustee Selection Methods: Elected by Trustees

Objectives and Activities

- i) To provide opportunities for people in Mid and West Wales to participate in the sport of wheelchair basketball, recreationally or competitively.

- ii) To provide opportunities for physically or intellectually disabled people of all ages to participate in sport.

- iii) To promote wheelchair basketball within local communities, schools & universities, raising awareness of inclusive sporting opportunities.

We currently provide twice weekly sessions for people of all ages and abilities to play wheelchair basketball. We will extend this to offer additional sessions in the north and south of the county. We have links with local schools and universities and carry out taster sessions across the county. We have one team entered into the British Wheelchair Basketball National League and a development team entered into the regional Welsh league

Membership fee's are payable each year if players are playing in the British League. The membership fee is payable to British Wheelchair Basketball. There is no membership fee for recreational players. Each Session a fee of £4.00 is required from each participant which enables

us to hire the hall in order to play.

As a charity we are very conscious of the cost-of-living crisis and players who are struggling financially are not required to pay.

Public Benefit Statement

By providing disabled people the opportunity to play sport in an inclusive, safe environment.

Promoting an inclusive approach to sport within the local community and wider area.

Providing opportunities for people to volunteer within the organisation. Providing opportunities for people to get fit and stay fit.

Benefits to club members:

- Opportunity to attend sessions run by an experienced & appropriately qualified coaching team.
- Opportunities to play recreationally and/or competitively.
- Opportunities to access training to become a coach or official.
- Opportunities to volunteer within the organisation.

By fulfilling their duties in accordance with the guidance on public benefit, the trustees are compliant with Section 4 of the Charities Act 2006.

Declaration


The Trustees declare that they have approved the Trustees' Report above.

Signed by two trustees on behalf of the Trustees.

Trustee 1

Full Name: Daniel Frisby

Signature:



Daniel Frisby (Feb 2, 2024 11:48 GMT)

Date: 02/02/2024

Trustee 2

Full Name: Lee Coulson

Signature:


Lee Coulson (Feb 2, 2024 11:08 GMT)

Date: 02/02/2024

Charity Number 1179592

Independent Examiner's Report to the Trustees

I report on the accounts of the company for the year ended 3 April 2023, which are set out on pages 9 to 12.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 of the Charity's Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) Which gives me reasonable cause to believe that in any material respect the requirements: to keep accounting records in accordance with section 130 of the Charities Act; to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- 2) To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Gareth Jones
Gareth Jones (Feb 2, 2024 11:05 GMT)

02/02/2024
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Gareth Jones ACMA
26 Bridge Street
Aberystwyth
SY23 1QB

Date:

Trustees' Annual Report 2023
ABERYSTWYTH WHEELCHAIR BASKETBALL CLUB

ABERYSTWYTH WHEELCHAIR BASKETBALL CLUB

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Trustees' Annual Report 2023
ABERYSTWYTH WHEELCHAIR BASKETBALL CLUB

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Signed by two trustees on behalf of all of the trustees

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Date of approval

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Notes to the Accounts for the year ended 03 April 2023

Note 1. Basis of preparation

1.1 Basis of accounting

1.2 These accounts have been prepared on the basis of historic cost in accordance with:

- Accounting and Reporting by Charities – Statement of Recommended Practice (SORP 2005);
- And with the Charities Act 2011

1.3 Change in basis of accounting

There has been no change to the accounting policies (valuation rules and methods of accounting) since last year.

Accounts for 2021-2022 have been reinstated as previously not prepared by a qualified Independent Examiner.

Note 2. Accounting policies

This standard list of accounting policies has been applied by the charity.

2.1 Incoming resources

- Recognition of incoming resources

These are included in the Statement of Financial Activities when:

- I. The charity becomes entitled to the resources;
- II. The trustees are virtually certain they will receive the resources; and
- III. The monetary value can be measured with sufficient reliability.

- Grants and donations

Grants and donations are only included in the Statement of Financial Activities when the charity has unconditional entitlement to the resources.

2.2 Expenditure and liabilities

- Liability recognition

Liabilities are recognised as soon as there is a legal or constructive obligation committing the charity to pay out resources.

2.3 Assets

- Tangible fixed assets for use by the charity

These are capitalised if they can be used for more than one year. They are valued at cost or a reasonable value on receipt.

Note 3. Details of certain items of expenditure

3.1 Fees for examination

	This year	Last year
	£	£
• Independent examiner's fee	<u>550</u>	<u>na</u>

Note 4. Paid employees

4.1 Staff costs

The Charity has no paid employees.

Note 5. Tangible fixed assets

5.1 Cost

	Balance brought forward £	Additions £	Balance carried forward £
Plant & Machinery	<u>20,000</u>	<u>1,740</u>	<u>21,740</u>
	<u>20,000</u>	<u>1,740</u>	<u>21,740</u>

5.2 Accumulated depreciation

	Balance brought forward £	Depreciation for the year £	Balance carried forward £
Plant & Machinery	<u>4,000</u>	<u>4,348</u>	<u>8,348</u>
	<u>4,000</u>	<u>4,348</u>	<u>8,348</u>

5.3 Net book value

	£
Brought forward	16,000
Carried forward	13,392