

Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day 4th	Month April	Year 2020		Day 3rd	Month April	Year 2021

Section A Reference and administration details

Charity name

Aberystwyth Wheelchair Basketball Club

Other names charity is known by

Registered charity number (if any) 1179592

Charity's principal address

Unit 6D, Cefn Llan Science Park

Aberystwyth

Ceredigion

Postcode

SY23 3AH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Danny Frisby	Chairman		
2	Lee Coulson	Head Coach		
3	Helen Pearce	Secretary		
4	Clive Pearce	Treasurer		
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Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Constitution
How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation
Trustee selection methods (eg. appointed by, elected by)	Elected by membership

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The Charity is affiliated to the GB National Governing Body for Wheelchair Basketball and the Welsh Governing Body for Wheelchair Basketball.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The charity's objects ('the objects') are the promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of wheelchair basketball in Mid and West Wales.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Summary of our main activities:-

- Two weekly wheelchair basketball sessions for members and potential new members
- Ad hoc wheelchair basketball taster sessions for groups such as Youth Clubs, Scouts, Voluntary Organisations and schools.
- Weekly after-school sessions run in four key county senior schools run in partnership with the local County Council's Sports Development Team.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year**Summary of Main Achievements:-**

- Sustained the club through Covid outbreak
- Engaged members through online provision of physical activity & chat sessions
- Successful re-start of physical sessions with Covid-19 protocols
- Maintained pre pandemic level of membership

Section E

Financial review

Brief statement of the charity's policy on reserves

The Charity has a financial reserves policy in place to secure the smooth running of the Charity.

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

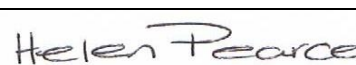
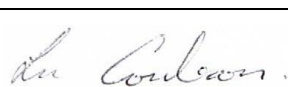
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Lee Coulson

Helen Pearce

Position (eg Secretary, Chair, etc)

Head Coach

Secretary

Date

1st January 2022

Aberystwyth Wheelchair Basketball Club

Profit and Loss Report 02 April, 2020 - 01 April, 2021

Sales	
4011 - Thursday session subs	272.16
4570 - Community Foundation Grant	17,000.00
4600 - Children in Need Grant	12,800.00
4650 - Be Active Wales Grant	2,710.00
4660 - Running Subs	40.50
4800 - Cash4Clubs Grant	500.00
4900 - Other income	2,264.59
Total Sales	£35,587.25
Direct Expenses	
5000 - Cost of Sales - Goods	457.50
5300 - Running Subs	18.00
8204 - Equipment - Community Foundation Grant	7,805.56
Total Direct Expenses	£8,281.06
GROSS PROFIT / LOSS	
	£27,306.19
Overheads	
7621 - Coaching Fees -Club Sessions	1,342.00
7622 - Coaching Fees -Club Children in Need	2,280.00
7623 - Coaching Fees - IZB	340.00
7810 - Cleaning	165.39
8200 - General Expenses	46.62
8201 - Equipment - Children In Need	59.91
8202 - Equipment - Club	73.32
8230 - Training Costs	200.00

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Total Overheads £4,507.24

NET PROFIT / LOSS £22,798.95

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