

## Hengoed Community Project annual report 2021-2022

Trustees of the charity - Katie Collins, Carys Meyrick, Andrew Osborne, Thomas Jones, Mary Osborne

The work of Hengoed Community Project still remains to be mainly working with youth and children within the community.

Having experienced the difficulties and obstacles that most people faced due to covid we were pleased to be able to use the summer to prepare to welcome people back into the building. We found that as we welcome people back into the building for different activities that we had a lot of new children who came wanting to be part of the activities. This was a great encouragement and through this a number of parents would come to activities with their children. This was a great opportunity to make good links with families within the community as well as building links with the local primary school.

We did find that after covid that many of the youth who used to attend before covid didn't return. We ran a couple of trips for the community during the year to Western Super Mare and Drayton Manor. People of the community of all ages attended the trips and we're well attended. For many families they wouldn't be able to do days out like this without organisations arranging trips keeping the cost as low as possible and giving them the opportunity to pay for it over several months in manageable installments.

For the Queen's Jubilee we had a community fun day with a wide range of activities and food for everyone to enjoy.


We were also able to get grant funding for a path to be made in one area of the graveyard where it was difficult for people in the community to walk to the graves of their families and friends. People have found this really helpful and have had very positive feedback from people who wanted to attend the graves.

Date	Comany	Incoming	out going
2/8/21	Cassie pay		£873.56
2/8/21	E Jones	£5	
2/8/21	M Osborne	£20	
10/8/21	K Miller coaches		£900
12/8/21	DCMS scheme	£965.63	
16/8/21	Corona		£41.61
17/8/21	Amazon	£6.70	
19/8/21	Talktalk		£3840
25/8/21	Ecclesiastical		£45.23
31/8/21	A Osborne	£50	
31/8/21	Cassie pay		£836.16
31/8/21	GTSD500002112		£75
1/9/21	E Jones	£5	
1/9/21	Les vat		£144
1/9/21	M Osborne	£20	
10/9/21	HMRC		£270.44
10/9/21	HMRC		£252.84
16/9/21	BUW	£750	
20/9/21	Corona		£41.80
21/9/21	Talk talk		£38.40
27/9/21	Ecclesiastical		£45.23
29/9/21	A Osborne	£50	
29/9/21	C Jeffrey's		£918.44.
30/9/21	CCTV master		£395
1/10/21	E Jones	£5	
1/10/21	Mrs Pritchard	£20	
1/10/21	M Osborne	£20	
18/10/21	Corona		£61.42
19/10/21	Talk talk		£38.40
19/10/21	Paul accounts		£60
22/10/21	K Miller wix		£122.40
25/10/21	Ecclesiastical		£45.23
29/10/21	A Osborne	£50	
29/10/21	HMRC		£222.82
29/10/21	HMRC		£291.56
29/10/21	Cassie pay		£772.68
1/11/21	E Jones	£5	
1/11/21	M Osborne	£20	
12/11/21	Garfield Western	£7500	
15/11/21	Corona		£158.98
17/11/21	Gas Gold ltd		£54
17/11/21	Blackwood fire		£318

19/11/21	talk talk		£45.36
19/11/21	CCTV master		£395
25/11/21	Ecclesiastical		£45.23
25/11/21	L Collins ccli		£110.14
26/11/21	City drains		£185
29/11/21	A Osborne	£50	
30/11/21	GTSD500002112		£75
1/12/21	E Jones	£5	
1/12/21	M Osborne	£20	
6/12/21	K Miller C pay		£771.16
6/12/21	HMRC		£231.72
6/12/21	C Meyrick		£34.99
6/12/21	L Collins choc		£500
7/12/21	CIN	£10000	
7/12/21	Salem	£100	
10/12/21	BUW	£750	
13/12/21	Amazon	£7.89	
16/12/21	Corona		£259.94
17/12/21	L Collins choc		£356.10
21/12/21	talk talk		£45.60
29/12/21	A Osborne	£50	
29/12/21	Ecclesiastical		£46.53
30/12/21	Cassie pay		£352
30/12/21	HMRC		£88
4/1/22	E Jones	£5	
4/1/22	M Osborne	£20	
17/1/22	Corona		£95.53
25/1/22	Ecclesiastical		£46.35
28/1/22	K Collins water		£55.64
31/1/22	A Osborne	£50	
31/1/22	talk talk		£45.60
1/2/22	E Jones	£5	
1/2/22	M Osborne	£20	
4/2/22	k Collins Costco		£30.47
7/2/22	C Meyrick costco		£63.95
11/2/22	Nest		£35.21
16/2/22	Corona		£39.42
18/2/22	BUW		£162
21/2/22	talk talk		£45.60
23/2/22	Amazon	£7.76	
23/2/22	Paul accounts		£120.
25/2/22	Ecclesiastical		£46.35
25/2/22	Association fee		£5

28/2/22	A Osborne	£50	
28/2/22	GTSD		£75
1/3/22	E Jones	£5	
1/3/22	M Osborne	£20	
14/3/22	CIN	£1000	
15/3/22	K Collins B&Q	£22.34	
16/3/22	Corona	£57.94	
21/3/22	talk talk	£45.60	
25/3/22	Ecclesiastical	46.35	
29/3/22	A Osborne	£50	
30/3/22	500081 cheq gift	£50	
1/4/22	E Jones	£5	
1/4/22	M Osborne	£20	
12/4/22	Edwards coach		£1740
19/4/22	Corona		£69.31
20/4/22	talk talk		£45.60
25/4/22	M Ward path		£5495
25/4/22	Ecclesiastical		£46.35
29/4/22	A Osborne	£50	
3/5/22	E Jones	£5	
3/5/22	M Osborne	£20	
9/5/22	Amazon	£7.07	
10/5/22	Welsh gov	£1500	
13/5/22	500076 cheq gift	£50	
17/5/22	Corona		£58.34
19/5/22	talk talk		£48.6
25/5/22	Ecclesiastical		£46.35
26/5/22	gelligaer com	£100	
30/5/22	A Osborne	£50	
30/5/22	GTSD500002112		£75
1/6/22	E Jones	£5	
1/6/22	M Osborne	£20	
7/6/22	CBC	£5000	
7/6/22	L Collins youth		£101.94
17/6/22	Corona		£49.91
21/6/22	talk talk		£48.60
24/6/22	Arnold Clark	£1000	
27/6/22	Ecclesiastical		£46.35
29/6/22	A Osborne	£50	
30/6/22	L Collins youth		£70.52
1/7/22	E Jones	£5	
1/7/22	M Osborne	£20	
18/7/22	Corona		£50.59

19/7/22	talk talk		£48.60
25/7/22	Ecclesiastical		£46.35
29/7/22	A Osborne	£50	
Total balance of account		£31333.76	

<b>Hengoed Community Project</b>								
<u>Accounts to year ending 31st July 2021</u>								
<b>Income</b>	<b>2022</b>		<b>2021</b>		<b>Expenditure</b>	<b>2022</b>		<b>2021</b>
Donations	2,249.40		3,830.00		Building work expenses	6470		14,341.53
Grants - Building	3,465.63		8,500.00		Property expenses	2743.03		4,366.10
Deposit					Admin expenses	723.54		947.69
Grants - other	24,000.00		3,000.00		Event expenses	2640		
					Wages	5916.59		1,156.59
					Ministry expenses	1235.95		3,755.81
<b>TOTAL</b>	<b>29,715.03</b>		<b>15,330.00</b>			<b>19,729.11</b>		<b>24,567.72</b>
Balance brought forward	21,347.84		30,585.56					
Income	29,715.03		15,330.00					
	51,062.87		45,915.56					
Expenditure	19,729.11		24,567.72					
Balance carried forward	<b>31,333.76</b>		<b>21,347.84</b>					
These accounts give an accurate picture of the accounts of Hengoed Community Project for the year ending 31st July 2022								
Signed								
Date			Katie Collins - Trustee					
			2/15/2023					
I have examined the accounts and am happy to confirm that they present an accurate picture of the accounts for Hengoed Community Project for the year ending 31st July 2019								
Signed								
								
Date			Paul Burnell - Independent Examiner					
			2/15/2023					



