

HENGOED COMMUNITY PROJECT

England & Wales - Charity number 1179570

Details

Status Registered

Legal form CIO

Registered 2018-08-16

Register [View on the Charity Commission register](#)

Contact

Address 20 Elm Street
Aberbargoed
Bargoed
Mid Glamorgan
CF81 9FD

Phone 07908009688

Email sanctuaryspace2022@gmail.com

Website <http://hengoedchapel.vpweb.co.uk/>

Activities

Objects: 1) TO ACT AS A RESOURCE FOR YOUNG PEOPLE LIVING IN CEFN HENGOED AND HENGOED AND THE SURROUNDING AREA BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF: (A) ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS; (B) ADVANCING EDUCATION; (C) RELIEVING UNEMPLOYMENT; (D) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS. 2) TO PROMOTE SOCIAL INCLUSION FOR THE PUBLIC BENEFIT BY PREVENTING PEOPLE FROM BECOMING SOCIALLY EXCLUDED, RELIEVING THE NEEDS OF THOSE PEOPLE WHO ARE SOCIALLY EXCLUDED AND ASSISTING THEM TO INTEGRATE INTO SOCIETY. FOR THE PURPOSE OF THIS CLAUSE 'SOCIALLY EXCLUDED' MEANS BEING EXCLUDED FROM SOCIETY, OR PARTS OF SOCIETY, AS A RESULT OF ONE OF MORE OF THE FOLLOWING FACTORS: UNEMPLOYMENT; FINANCIAL HARDSHIP; YOUTH OR OLD AGE; ILL HEALTH (PHYSICAL OR MENTAL); SUBSTANCE ABUSE OR DEPENDENCY INCLUDING ALCOHOL AND DRUGS; DISCRIMINATION ON THE GROUNDS OF SEX, RACE, DISABILITY, ETHNIC ORIGIN, RELIGION, BELIEF, CREED, SEXUAL ORIENTATION OR GENDER RE-ASSIGNMENT; POOR EDUCATIONAL OR SKILLS ATTAINMENT; RELATIONSHIP AND FAMILY BREAKDOWN; POOR HOUSING (THAT IS HOUSING THAT DOES NOT MEET BASIC HABITABLE STANDARDS; CRIME (EITHER AS A VICTIM OF CRIME OR AS AN OFFENDER REHABILITATING INTO SOCIETY). "THE TRUSTEES MAY WISH TO ADD "THE ORGANISATION'S OBJECTS WILL BE CARRIED OUT WITH A CHRISTIAN ETHOS" TO THE OBJECTS IF THEY THINK THAT WOULD BE APPROPRIATE

Activities: 1. to act as a resource for young people living in Cefn Hengoed and Hengoed and the surrounding area by providing advice and assistance and organising programmes of physical, educational and other activities.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services
- **What:** General Charitable Purposes, Religious Activities, Economic/community Development/employment, Recreation
- **Who:** Children/young People, The General Public/mankind

Geography

- Caerphilly

Finances

Period end	Income	Expenditure	Assets	Employees
2025-07-31	-	-	-	-
2024-07-31	-	-	-	-
2023-07-31	£998	£20,830	-	-
2022-07-31	£29,715	£19,729	-	-
2021-07-31	£15,330	£24,567	-	-
2020-07-31	£74,654	£66,021	-	-
2019-07-31	£234,307	£231,790	-	-

Trustees

Name	Role	Appointed
Katie Collins	Chair	2018-08-16
Andrew Osborne		2021-03-08
Ayesha Rawlings		2023-04-05
Elizabeth Jones		2023-04-05
MARY ELIZABETH OSBORNE		2018-08-16
THOMAS EDDIE JONES		2018-08-16

HENGOED COMMUNITY PROJECT

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Hengoed Community Project Report

August 2022-July2023

Trustees Katie Collins, Andrei Osborne, Mary Osborne, Thomas Jones, Kath Miller, Elizabeth Jones and Ayeesha Rawlings

From September to December we were able to run some great workshops for the children in the community. They learnt about wool and made pumpkins, music and drama as well as cookery sessions giving them life skills.

We ran our biggest community trip taking 165 people to Legoland on Halloween.

Throughout the year help and support was provided for the community and helping people to access food banks.

January to July we were unable to run group activities due to lack of volunteers but continued to provide help and support to the local community.

In April 2023 Kath resigned as a trustee and Elizabeth and Ayeesha became trustees of Hengoed Community Project.

Hengoed Community Project

Accounts to year ending 31st July 2023

Income	2023	2022	Expenditure	2023	2022
Donations	998.47	2,249.40	Building work expenses	3990	6,470.00
Grants - Building		3,465.63	Property expenses	2578.64	2,743.03
Deposit			Admin expenses	645.19	723.54
Grants - other		24,000.00	Event expenses	0	2,640.00
			Wages	0	5,916.59
			Ministry expenses	2615.83	1,235.95
TOTAL	998.47	29,715.03	Return of grant	11,000.00	
				20,829.66	19,729.11
Balance brought forward	31,333.76	21,347.84			
Income	<u>998.47</u>	<u>29,715.03</u>			
	32,332.23	51,062.87			
Expenditure	<u>20,829.66</u>	<u>19,729.11</u>			
Balance carried forward	11,502.57	31,333.76			

These accounts give an accurate picture of the accounts of Hengoed Community Project for the year ending 31st July 2022

Signed

Katie Collins - Trustee

Date

6/17/2024

I have examined the accounts and am happy to confirm that they present an accurate picture of the accounts for Hengoed Community Project for the year ending 31st July 2019

Signed

Paul Burnell

Paul Burnell - Independent Examiner

Date

6/17/2024

HENGOED COMMUNITY PROJECT

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Hengoed Community Project annual report 2021-2022

Trustees of the charity - Katie Collins, Carys Meyrick, Andrew Osborne, Thomas Jones, Mary Osborne

The work of Hengoed Community Project still remains to be mainly working with youth and children within the community.

Having experienced the difficulties and obstacles that most people faced due to covid we were pleased to be able to use the summer to prepare to welcome people back into the building. We found that as we welcome people back into the building for different activities that we had a lot of new children who came wanting to be part of the activities. This was a great encouragement and through this a number of parents would come to activities with their children. This was a great opportunity to make good links with families within the community as well as building links with the local primary school.

We did find that after covid that many of the youth who used to attend before covid didn't return. We ran a couple of trips for the community during the year to Western Super Mare and Drayton Manor. People of the community of all ages attended the trips and we're well attended. For many families they wouldn't be able to do days out like this without organisations arranging trips keeping the cost as low as possible and giving them the opportunity to pay for it over several months in manageable installments.

For the Queen's Jubilee we had a community fun day with a wide range of activities and food for everyone to enjoy.

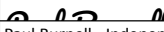
We were also able to get grant funding for a path to be made in one area of the graveyard where it was difficult for people in the community to walk to the graves of their families and friends. People have found this really helpful and have had very positive feedback from people who wanted to attend the graves.

Date	Comany	Incoming	out going
2/8/21	Cassie pay		£873.56
2/8/21	E Jones	£5	
2/8/21	M Osborne	£20	
10/8/21	K Miller coaches		£900
12/8/21	DCMS scheme	£965.63	
16/8/21	Corona		£41.61
17/8/21	Amazon	£6.70	
19/8/21	Talktalk		£3840
25/8/21	Ecclesiastical		£45.23
31/8/21	A Osborne	£50	
31/8/21	Cassie pay		£836.16
31/8/21	GTSD500002112		£75
1/9/21	E Jones	£5	
1/9/21	Les vat		£144
1/9/21	M Osborne	£20	
10/9/21	HMRC		£270.44
10/9/21	HMRC		£252.84
16/9/21	BUW	£750	
20/9/21	Corona		£41.80
21/9/21	Talk talk		£38.40
27/9/21	Ecclesiastical		£45.23
29/9/21	A Osborne	£50	
29/9/21	C Jeffrey's		£918.44.
30/9/21	CCTV master		£395
1/10/21	E Jones	£5	
1/10/21	Mrs Pritchard	£20	
1/10/21	M Osborne	£20	
18/10/21	Corona		£61.42
19/10/21	Talk talk		£38.40
19/10/21	Paul accounts		£60
22/10/21	K Miller wix		£122.40
25/10/21	Ecclesiastical		£45.23
29/10/21	A Osborne	£50	
29/10/21	HMRC		£222.82
29/10/21	HMRC		£291.56
29/10/21	Cassie pay		£772.68
1/11/21	E Jones	£5	
1/11/21	M Osborne	£20	
12/11/21	Garfield Western	£7500	
15/11/21	Corona		£158.98
17/11/21	Gas Gold ltd		£54
17/11/21	Blackwood fire		£318

19/11/21	talk talk		£45.36
19/11/21	CCTV master		£395
25/11/21	Ecclesiastical		£45.23
25/11/21	L Collins cli		£110.14
26/11/21	City drains		£185
29/11/21	A Osborne	£50	
30/11/21	GTSD500002112		£75
1/12/21	E Jones	£5	
1/12/21	M Osborne	£20	
6/12/21	K Miller C pay		£771.16
6/12/21	HMRC		£231.72
6/12/21	C Meyrick		£34.99
6/12/21	L Collins choc		£500
7/12/21	CIN	£10000	
7/12/21	Salem	£100	
10/12/21	BUW	£750	
13/12/21	Amazon	£7.89	
16/12/21	Corona		£259.94
17/12/21	L Collins choc		£356.10
21/12/21	talk talk		£45.60
29/12/21	A Osborne	£50	
29/12/21	Ecclesiastical		£46.53
30/12/21	Cassie pay		£352
30/12/21	HMRC		£88
4/1/22	E Jones	£5	
4/1/22	M Osborne	£20	
17/1/22	Corona		£95.53
25/1/22	Ecclesiastical		£46.35
28/1/22	K Collins water		£55.64
31/1/22	A Osborne	£50	
31/1/22	talk talk		£45.60
1/2/22	E Jones	£5	
1/2/22	M Osborne	£20	
4/2/22	k Collins Costco		£30.47
7/2/22	C Meyrick costco		£63.95
11/2/22	Nest		£35.21
16/2/22	Corona		£39.42
18/2/22	BUW		£162
21/2/22	talk talk		£45.60
23/2/22	Amazon	£7.76	
23/2/22	Paul accounts		£120.
25/2/22	Ecclesiastical		£46.35
25/2/22	Association fee		£5

28/2/22	A Osborne	£50	
28/2/22	GTSD		£75
1/3/22	E Jones	£5	
1/3/22	M Osborne	£20	
14/3/22	CIN	£1000	
15/3/22	K Collins B&Q	£22.34	
16/3/22	Corona	£57.94	
21/3/22	talk talk	£45.60	
25/3/22	Ecclesiastical		46.35
29/3/22	A Osborne	£50	
30/3/22	500081 cheq gift	£50	
1/4/22	E Jones	£5	
1/4/22	M Osborne	£20	
12/4/22	Edwards coach		£1740
19/4/22	Corona		£69.31
20/4/22	talk talk		£45.60
25/4/22	M Ward path		£5495
25/4/22	Ecclesiastical		£46.35
29/4/22	A Osborne	£50	
3/5/22	E Jones	£5	
3/5/22	M Osborne	£20	
9/5/22	Amazon	£7.07	
10/5/22	Welsh gov	£1500	
13/5/22	500076 cheq gift	£50	
17/5/22	Corona		£58.34
19/5/22	talk talk		£48.6
25/5/22	Ecclesiastical		£46.35
26/5/22	gelligaer com	£100	
30/5/22	A Osborne	£50	
30/5/22	GTSD500002112		£75
1/6/22	E Jones	£5	
1/6/22	M Osborne	£20	
7/6/22	CBC	£5000	
7/6/22	L Collins youth		£101.94
17/6/22	Corona		£49.91
21/6/22	talk talk		£48.60
24/6/22	Arnold Clark	£1000	
27/6/22	Ecclesiastical		£46.35
29/6/22	A Osborne	£50	
30/6/22	L Collins youth		£70.52
1/7/22	E Jones	£5	
1/7/22	M Osborne	£20	
18/7/22	Corona		£50.59

19/7/22	talk talk		£48.60
25/7/22	Ecclesiastical		£46.35
29/7/22	A Osborne	£50	
Total balance of account		£31333.76	

Hengoed Community Project						
<u>Accounts to year ending 31st July 2021</u>						
Income	2022	2021	Expenditure	2022	2021	
Donations	2,249.40	3,830.00	Building work expenses	6470	14,341.53	
Grants - Building	3,465.63	8,500.00	Property expenses	2743.03	4,366.10	
Deposit			Admin expenses	723.54	947.69	
Grants - other	24,000.00	3,000.00	Event expenses	2640		
			Wages	5916.59	1,156.59	
			Ministry expenses	1235.95	3,755.81	
TOTAL	29,715.03	15,330.00		19,729.11	24,567.72	
Balance brought forward	21,347.84	30,585.56				
Income	29,715.03	15,330.00				
	51,062.87	45,915.56				
Expenditure	19,729.11	24,567.72				
Balance carried forward	31,333.76	21,347.84				
These accounts give an accurate picture of the accounts of Hengoed Community Project for the year ending 31st July 2022						
Signed						
		Katie Collins - Trustee				
Date		2/15/2023				
I have examined the accounts and am happy to confirm that they present an accurate picture of the accounts for Hengoed Community Project for the year ending 31st July 2019						
Signed						
						
Date		Paul Burnell - Independent Examiner				
		2/15/2023				

HENGOED COMMUNITY PROJECT

England & Wales - Charity number 1179570

Accounts

Hengoed Community Project Annual Report 2020-2021

The Trustees of the Charity Hengoed Community Project are Katherine Miller, Mary Osborne, Thomas Jones, Katie Collins, Carys Meyrick, Andrew Osborne

Hengoed Community Project serves the community of Hengoed and Cefn Hengoed. A lot of the work with the project is working with children, young people and their families providing help and support in a deprived area with a lot of needs.

Over the year we have been limited on how we go have been able to help and support the families due to covid. During this year we have had to think of new ways to be able to provide help and support as well as encouraging people to stay safe and follow the rules. Everyone was understanding and appreciative of any help and support we were able to provide.

Hengoed Community Project						
<u>Accounts to year ending 31st July 2021</u>						
Income	2021	2020	Expenditure	2021	2020	
Donations	3,830.00	10,256.25	Building work expense:	14,341.53	59,469.71	
Grants - Building	8,500.00	47,009.84	Property expenses	4,366.10	1,266.90	
Deposit			Admin expenses	947.69	736.09	
Grants - other	3,000.00	17,398.26	Event expenses		970.00	
			Wages	1,156.59	3,368.49	
			Ministry expenses	3,755.81	210.00	
TOTAL	15,330.00	74,664.35		24,567.72	66,021.19	
Balance brought forward	30,585.56	21,942.40				
Income	15,330.00	74,664.35				
	45,915.56	96,606.75				
Expenditure	24,567.72	66,021.19				
Balance carried forward	21,347.84	30,585.56				
These accounts give an accurate picture of the accounts of Hengoed Community Project for the year ending 31st July 2021						
Signed						
Date			Katie Collins - Trustee			
			2/14/2022			
I have examined the accounts and am happy to confirm that they present an accurate picture of the accounts for Hengoed Community Project for the year ending 31st July 2019						
Signed			<i>Paul Burnell</i>			
Date			Paul Burnell - Independent Examiner			
			2/14/2022			

HENGOED COMMUNITY PROJECT

England & Wales - Charity number 1179570

Accounts

Trustees annual report 2019-2020

The trustees were Katherine Miller, Carl Miller, Thomas Jones , Mary Osborne, Carys Meyrick and Katie Collins

During the year we had the building work completed which allowed us to run activities for the community within the building that now had better facilities and more accessible for everyone. We also received funding from Children in need along with the Baptist union of Wales and East Glamorgan association for us to be able to employ a part time youth worker to help with the activities and support we offer to the children and young people within the community. This has been a great help with the work that we do as volunteers of Hengoed Community Project as a lot of what we do it's the children and young people who are involved in majority of the activities and they really benefit from the the opportunities and support.

Unfortunately with Covid we had to stop the activities we were doing and spent time trying to still be able to engage and support the community within the covid guidelines. It was important to us to also help the people in the community to understand the importance of following covid guidelines and restrictions to help keep them safe and well.

company	date	incoming	cheque number	outgoing
Jones em		1/8/19	5	
milller CET+k		1/8	50	
gtsd500002112	29/8/19			75
-ashley davies	30/8/19		235	550
Jones e m		2/9/19	5	
milller CET+k		2/9/19	50	
Kath miller		5/9/19		236 970
buw	19/9/19		750	
Ashley davies	24/9/19			550
taliesin	25/9/19			19,000
ecclesiastical	27/9/19			84
Jones e m		1/10/19	5	
milller CET+k		1/10/19	50	
Mrs J Pritchard		1/10/19	20	
500071		7/10/19	9,766.25	
milller CET+k		7/10/19	30	
volute		11/10/19		241 1,594.80
BBC cin	17/10/19		10,000	
MC cann	21/10/19			240 1,800
taliesin	25/10/19			242 5,000
dcms scheme	30/10/19		11,672.64	
Jones em		1/11/19	5	
milller CET+k		1/11/19	50	
taliesin		6/11/19		243 12,054..91
3.0909149E+13	21/11/19			528
gtsd500002112	29/11/19			75
Jones em		2/12/19	5	
milller CET+k		2/12/19	50	
3.0909149E+13		6/12/19		308
buw		11/12/19	750	
tabeel trust	13/12/19		3,500	
3.0909149E+13	19/12/19			440
hcptnet9698	23/12/19		8,000	
Paul accounts	23/12/19			244 140
taliesin	24/12/19			245 11,500
Jones em		2/1/20	5	
milller CET+k		2/1/20	50	
taliesin	13/2/20			246 7,000
talktalk	19/2/20			36
3.0909149E+13	25/2/20			280.5
ecclesiastical	26/2/20			45.23
3.0909149E+13	28/2/20			313.5

gtsd500002112	28/2/20			75
Jones em		3/3/20	5	
buw		11/3	750	
talktalk	19/3/20			36
ecclesiastical	25/3/20			45.23
Kath miller	31/3/20		248	375.65
Jones em		1/4/20	5	
Osborne m		1/4/20	20	
Corona energy	21/4/20			50..09
ecclesiastical	27/4/20			45.2£
Jones em		1/5/20	5	
Carys meyrick		1/5/20		249
Osborne m		1/5/20	20	
hmrc		4/5/20	299.42	
dcms scheme		6/5/20	20,209.20	
Corona energy	18/5/20			156.05
ecclesiastical	26/5/20			45.23
Carys meyrick	27/5/20		102	374.28
gtsd500002112	29.5.20			75
Jones em		1/6/20	5	
Osborne m		1/6/20	20	
hmrc		3/6/20	299..42	
Les vat		3/6/20		101
Kath miller		8/6		103
buw		8/6/20	750	
Corona energy	16/6/20			122.12
talk talk	19/6/20			27
talk talk	23/6/20			54.71
ecclesiastical	25/6/20			45.23
Carys meyrick	30/6/20		104	374.28
Jones em		1/7/20	5	
Osborne m		1/7/20	20	
hmrc		6/7/20	299.42	
Carys meyrick	14/7/20			106
Carina energy	16/7/20			200
talk talk	21/7/20			122.85
ecclesiastical	27/7/20			27
Paul account	27/7/20		105	45.23
				70

total

21,947.40

21,997.40

21922.4

21,372.40

21,377.40

2,142,740

20457.4

21,207.40

20,657.40

1,657.40

1,573.40

1,,578.4/

1,628.40

1,648.40

11,414.65

11,444.65

9,849.85

19,849.85

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24,722.49

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16,116.58

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23,676.58

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12,036.58

12,041.58

12,091.58

12,224.58

12,188.58

11,908.08

11,862.85

11,549.35

11,474.35

11,772.47

11,777.47

11,797.47

11,747.38

1,170,215

11,707..15

11,332.87

11,352.87

11,652.29

31,861.49

31,705.44

31,660.21

31,285.93

31,210.93

31,215.93

31,235.93

31,535.35

3,111,535

30,599.56

31,349.56

31,227.44

31,200.44

31,145.73

31,100.50

30,726.22

30,731.22

30,751.22

31,050.64

30,850.64

30,727.79

3,070,079

30,655.56

30,585.56

Hengoed Community Project

Accounts to year ending 31st July 2020

Income	2020	2019	Expenditure	2020	2019
Donations	10,256.25	840.00	Building work expens	59,469.71	227,456.22
Grants - Building	47,009.84	220,687.72	Property expenses	1,266.90	514.08
Deposit			Admin expenses	736.09	1,316.48
Grants - other	17,398.26	12,779.15	Event expenses	970.00	
			Wages	3,368.49	
			Other expenses	210.00	2,503.08
TOTAL	74,664.35	###		66,021.19	231,789.86
Balance brought forward	21,942.40	19,425.39			
Income	74,664.35	234,306.87			
	<u>96,606.75</u>	<u>253,732.26</u>			
Expenditure	66,021.19	231,789.86			
Balance carried forward	30,585.56	21,942.40			

These accounts give an accurate picture of the accounts of Hengoed Community Project for the year ending 31st July 2020

Signed

Katie Collins - Trustee

Date

03/09/2021

I have examined the accounts and am happy to confirm that they present an accurate picture of the accounts for Hengoed Community Project for the year ending 31st July 2019

Signed

PAUL BURNELL

Paul Burnell - Independent Examiner

Date

03/19/2021