



Trustees' Annual Report for the period

From

Period start date

31 January 2024

To

Period end date

31 January 2025

Section A

Reference and administration details

Charity name The Jorja-Rose Foundation

Other names charity is known by

Registered charity number (if any) 1179565

Charity's principal address 1 Ridgeway Walk

Top Valley

Nottingham

Postcode

NG5 9DP

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Carla Ann Dawson	Chair		The Jorja-Rose Foundation
2	Lee Dawson			The Jorja-Rose Foundation
3	Stephanie Marie Holecza			The Jorja-Rose Foundation
4	Jennifer Marie Blair			The Jorja-Rose Foundation
5	Annette Yvonne Gilbert			The Jorja-Rose Foundation
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20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CIO Foundation Constitution
How the charity is constituted (eg. trust, association, company)	Foundation
Trustee selection methods (eg. appointed by, elected by)	Elected by trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

Nottingham Community and Voluntary Service continues to be a great source for advice and training for us. We still acknowledge that we are a small charity but pride ourselves on following correct procedures and are constantly learning new skills in a bid to excel our charity further. We continue to attend workshops and training courses to enable us to build our knowledge and confidence working within the charity sector. Workshops include bid writing, trust and corporate fundraising as well as capital campaigns, project management and charity finance. These aid us greatly in ensuring we are following correct guidance and protocols expected of us.

We remain member charities with Brain Tumour Research and look to them also for support and guidance. We have regular correspondence with them and continue to attend annual member party workshops which we find to be a great opportunity to network and learn from other charities that have succeeded in their goals and objectives. We have met many wonderful and inspiring people through these workshops and we get the opportunity to tell our own story and further our support network by attending these.

Newly appointed trustees and volunteers will need criminal record checks. We continue our registration with the Fundraising regulator to ensure all our charity fundraising adheres to the policies and guidelines set, to maintain good ethical fundraising.

We have accepted the Charity Governance Code and are working towards its principles. We have taken the decision not to adopt the suggestion that trustees should not serve for more than 9 years as we see it is counterproductive to our purposes. Our charity goals remain clear and we seek to remain a compassionate charity where all trustees are committed and dedicated to supporting and achieving our goals on a personal level.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

Our main objectives include providing support and services for children and their families diagnosed with cancer and undergoing treatment in Nottingham's Queens Medical Centre as well as supporting families of bereaved children within Nottingham.
We raise awareness and advance education for childhood cancers, specifically brain tumours which is the disease that took our Jorja-Rose.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

We have continued to deliver our toiletry packs across many of the childrens wards at QMC. We now provide packs across all childrens wards as well as Billies house which houses families that must travel to Nottingham Hospital for treatment for their child. We have a cupboard on ward E39 which is the children's oncology ward which holds our toiletry pack stock which we replenish frequently throughout the year. We liaise with staff and parents to ensure the supplies we offer are useful and are often adding extra items upon request to ensure we are providing what is actually needed for our families.

PASICS have continued to be our link with families as they spend much more time on the wards and have direct contact with patients and their families, I feel they have great insight to the needs within the hospital. We greatly appreciate their help for this as it can be mentally challenging at times on the wards for me personally.

We were thrilled to offer our family's and working staff a Christmas dinner on Christmas day. Each year our numbers grow higher and this year we were pleased to be able to provide 145 dinners across 5 childrens wards on christmas day. We have provided these for a number of years now and staff and parents are well accustomed to our annual visit which has made our numbers grow further each year. We are proud to be able to provide these along with extra treats gifts for families unable to enjoy Christmas at home

We have continued to spread awareness and gain support for our campaign which is extremely important to us all. We are still working to gain support to fill our petition which will be sent to parliament in hopes to educate doctors further in spotting Papilledema (swelling of the optic nerve) as we believe this is vital in aiding doctors to make a referral in order for a tumour to be spotted much earlier, therefore ensuring treatment begins as soon as possible.

We liaised with our local MP this year and were thrilled to be a part of him choosing to attend the Brain Tumour Research manifesto launch. This is vital as it highlights the need for higher funding and investments into research as well as ensuring the government declares brain tumours a clinical priority and increase participation in life saving trials for those affected by brain tumours. We are extremely proud to have been present for this and that our efforts in ensuring our local MP was present also were successful.

Our website has proved useful in our networking aims, and we have noticed a number of new enquiries and support over the previous months. We continue to update and develop this as we go along.

We continue to push for our idea to install a garden/ nature sensory area on grounds within Queens Medical Centre. This is something we have been hoping to achieve for a long time. We believe this will be a much valued and extremely useful facility as there are currently no such areas available to patients or their families. Confirmation is needed before some major fundraising action begins to ensure this dream of ours becomes a reality.

Our informative children's books are in the last stages of development. These will be given to families upon diagnosis or before procedures which aim to explain to children in a more childlike manner about cancer, procedures and machines. This is another important goal for us to achieve and we are excited for them to be launched. However, given the sensitivity and the need to be biologically correct we are assuring all areas have been thoroughly checked by professionals before publication. We are thrilled with what we have created so far and are extremely proud to be able to provide support in this manner. It was an area that I personally felt needed excelling within the hospital from when I myself was in that situation. I felt the information we were given was confusing and scary for my daughter and her siblings...in an already very scary situation we have aimed to explain clearly but in a way that is easier to understand what a diagnosis means and the treatments and procedure that follow that diagnosis. We aim to illustrate our books in a childlike manner to ease children and siblings being given such information.

This year we also purchased a number of birthday supplies to launch our 'Birthdays in hospital' support. These include banners, balloons and party supplies as well links with local mascot services and cake providing services paid for by us. Our aim is to support parents in making birthdays special even if their child is in hospital.

Additional details of objectives and activities (Optional information)

We have no investments or loans as we aim to keep the charity accounts as simple as we possibly can. All money donated should and will benefit our families, improve life in hospital and/or raise awareness and further education and research into brain cancer.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

Our toiletry and activity packs have continued to be our most useful contribution to our families. We have donated hundreds this year once again and with the help of PASICS charity who work more directly on the wards we have distributed them across all children's wards and Billy's house, which houses families receiving treatment that reside out of Nottingham.

We have also ensured a stock of gifts and activity equipment to be distributed by PASICS to patients/ families they feel these will benefit. We have continued to add extra items to our packs throughout the years. Pamper products including bathrobes, slippers, eye masks, ear plugs, hair brushes and aromatherapy oils have been added to our toiletry deliveries in hope to relieve some stress for parents and bring some relaxation onto the wards. I have personally attended aromatherapy courses to be able to offer aromatherapy directly to families as I feel the holistic benefits are massive and can help ease the stress and strain of hospital life.

Delivering dinners to families unable to be home for Christmas as well as staff working on Christmas day has been another success. Over 145 Christmas dinners were delivered across 5 children's wards on Christmas day.

We have continued to highlight the importance of our campaign to ensure doctors are able to spot papilledema in future patients presenting symptoms which may indicate a brain tumour. This we hope will decrease diagnosis time further leading to faster and more effective treatment.

We are excited to launch our information books and feel these will be a vital source of support for families. Final touches are needed to ensure they are factually correct and that illustration is to a high standard.

Section E

Financial review

Brief statement of the charity's policy on reserves

We will retain sufficient funds to function effectively. We will not accrue reserves greater than 30% of annual income with a maximum reserve of £5000.

Details of any funds materially in deficit

None

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

All funds this year were raised by fundraising and public donations. We have felt the effect of the cost of living crisis again this year and our income has reflected this, however we have still managed to achieve our goals and maintain our commitments. All donations received are spent exclusively on supplies for our hospital support packs and our goals to spread awareness for brain tumours and early diagnosis. We ensure that the code of fundraising practice is kept at all times and urge members of the public fundraising on our behalf to adhere to this also.

We have not received any complaints this year. Our complaints procedure is available via the fundraising regulator

Our expenditure has supported our objectives as all monies spent has benefited either our families or our bid to raise awareness and advance education and research.

We do not pay any wages for employment.

We do not hold any investments.

Section F

Other optional information

The Jorja-Rose Foundation was established following the death of my daughter to an aggressive brain tumour in 2017. During our lengthy stays in hospital, I of course gained insight to the needs of the wards. Our achievements and future goals are all born from this insight. We work directly with the hospital and PASICS to ensure our donations and gifts are delivered to benefit those in need.

We are pleased that this year has slightly improved financially for us but we are still feel the effects of the cost of living crisis is impacting us in our fundraising efforts. We have maintained a steady source of support however which we are extremely grateful for. We are aiming to apply for grants this year as we feel this may aid us in excelling our charity efforts further. We have never felt confident enough in the past as we recognise we are a small charity and concentrated more on support from public donations and fundraising. However, we now have support in applying for grants and feel we are ready to move on to doing this.

Everything we do is in memory of Jorja-Rose and we strive to follow policies and procedures properly to ensure the continuation of her legacy. It is a personal achievement each time we reach somebody new by telling Jorja's story which has always been vital in raising awareness into childhood brain tumours.

We have many large goals which often feel a mountain to climb with us being such a small organisation and are working hard in achieving them. Everything we do in Jorja-Rose's name is extremely important to us and we strive to continue the support we provide as we realise how these seemingly small things help families in hospital so much. Alongside this we are continually learning and growing our ideas and goals. Each year we



only hope that we have made a difference to a family in need. We continue to tell Jorjas story and strive to maintain the support we so gratefully receive. We hope to continue our service and support for our families and grow the charity further over the years. With determination and commitment, we hope that our achievements will grow further and we will succeed in our goals and materialise our amazing ideas to reality.

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<i>C. Dawson</i>	<i>A. Gilbert</i>
Full name(s)	CARLA DAWSON	ANNETTE GILBERT
Position (eg Secretary, Chair, etc)	CHAIR	TRUSTEE
Date	22/1/25	



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
The Jorja-Rose Foundation

No (if any)
1179565

Receipts and payments accounts

CC16a

For the period from	Period start date 31.01.2024	To	Period end date 31/01/2025
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Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Charity fundraisers	1,040	-	-	1,040	600
Sponsorships		-	-		
Public donations	1,050	-	-	1,050	
Paypal giving		-	-		
Bu Donations		-	-		
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	2,090	-	-	2,090	600
A2 Asset and investment sales, (see table).					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	2,090	-	-	2,090	600
A3 Payments					
Cost of voluntary receipts:		-	-		
Fundraising costs	182	-	-	182	284
Costs of charitable Activities:		-	-		
Hospital toiletry and pamper packs	1,750	-	-	1,750	1,770
Hospital activity packs and gifts	440	-	-	440	200
Education and Travel	35	-	-	35	20
Computer, printing and advertising	140	-	-	140	192
Hospital Christmas dinners	1,045	-	-	1,045	449
Website production and domain	41	-	-	41	
Sub total	3,633	-	-	3,633	2,915
A4 Asset and investment purchases. (see table)					
	-	-	-	-	
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	3,633	-	-	3,633	2,915
Net of receipts/(payments)	- 1,543	-	-	1,543	2,315
A5 Transfers between funds	1,543	-	-	1,543	2,315
A6 Cash funds last year end	2,973	-	-	2,973	5,288
Cash funds this year end	1,430	-	-	1,430	2,973

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	End of year balance		-	-
		-	-	-
		-	-	-
	Total cash funds	1,430		-
	(agree balances with receipts and payments account(s))	OK	OK	OK

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	None	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	None		-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Charity Uniform	fundraising costs	221	-
	Collection Tubs	fundraising costs	245	-
	Microphone	fundraising costs	20	-
	Serving trolley	hospital activities	50	-
	Leaflet stand	advertising	10	-
	Balloon filler and Arch	Events	215	-
	Storage Tubs	Hospital packs	115	-
	Birthday supplies for hospital	Hospital packs	250	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	None		-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
<i>C. Dawson</i>	CARLA DAWSON	22/1/25
<i>A. Gilbert</i>	ANNETTE GILBERT	22/1/25