



Registered Charity 1031786

Surf Lifesaving Devon - Annual Report 2023

Overview

Surf Lifesaving Devon returning to its pre-covid operations and participation levels in 2023. This included:

- Supporting all Devon SLS clubs in developing the skills and qualifications of their volunteers.
- Running a full programme of events including pool and ocean competitions and management of a Devon SLS Team.
- Continued support for a Devon Flood Rescue emergency service.

Supporting Clubs

2023 saw the organisation run its first annual Devon SLS club development day. This focused on understanding the needs of the county's network of clubs and in developing key skills and processes to improve the organisation, consistency and professionalism of events. Clubs responded well to the day and confirmed that an annual get together was something that should continue.

The organisation also financially supported the training of club officials in flood management, event management and Inshore Rescue Boat qualifications. This will also support the operation of Devon events as well as the ability of clubs to run their own activities.

Competition

A full programme of events took place in 2023. With pool and ocean events held in all categories. Numbers of competitors were up from the previous year in all age groups. However, the number of Open competitors fell slightly and

this continues to be a category that struggles with numbers. Event fees were only increased incrementally to ensure, as much as possible, inclusivity.

Financially the pool events resulted in a small deficit, but the ocean events made a small surplus meaning overall the event programme remained roughly breakeven – maintaining the organisation's reserves.

The committee discussed the use of technology and the introduction of SLSGB's 'Liveheats' system and this was supported by all members - this will involve a significant financial commitment in 2024.

Devon SLS supported a Devon Team in the Celtic Cup (inter-regional and nations event held in Bude). The organisation funded Devon Kit for competitors in both Open and Youth Categories.

The organisation's Support for officials continued in 2023 through the funding of official's kit, introduction of an official's log book and more structured CDP development opportunities at events.

The organisation

The committee continued to meet regularly throughout the year. There were no changes in the committee membership.

Finance (see finance report)

	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	TOTAL
	This Year	This Year	This Year	This Year	This Year	This Year	This Year	This Year	This Year	This Year	This Year	This Year	This Year
Receipts													
pool	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00		144.00	0.00	5,160.00	5,304.00
dfdu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.20	95.20
coaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
irb	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
beach	0.00	0.00	0.00	4,270.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4,300.00
donations	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Travel	0.00	0.00	0.00	4,270.00	30.00	0.00	0.00	0.00	0.00	144.00	0.00	5,255.20	9,699.20
Payments													
admin	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	109.99	109.99
dfdu	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	134.20	129.00	0.00	105.00	368.20
coaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
lifesaving	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
sport	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
irb	0.00	0.00	0.00	0.00	0.00	0.00	591.95		0.00	0.00	0.00	0.00	591.95
insurance	0.00	0.00	471.12	0.00	229.63	0.00	0.00	0.00	0.00	0.00	0.00	0.00	700.75
devon team	0.00	0.00	0.00	0.00	0.00	0.00	270.00		680.38	0.00	0.00	0.00	950.38
slsb	0.00	0.00	30.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.00	90.00
equip	0.00	0.00	0.00	0.00	0.00	0.00	20.00		0.00	0.00	0.00	1,217.62	1,237.62
officials	484.92	0.00	0.00	0.00	175.00	0.00	0.00	0.00	0.00	0.00	1,042.55	0.00	1,702.47
pool	1,782.00	0.00	2,109.60	0.00	0.00	0.00	148.20		0.00	0.00	0.00	1,820.00	5,859.80
food	121.18	0.00	0.00	0.00	0.00	0.00	159.00	0.00	0.00	0.00	0.00	0.00	280.18
beach	0.00	0.00	0.00	0.00	0.00	0.00	0.00		0.00	0.00	0.00	0.00	0.00
misc	0.00	0.00	0.00	0.00	0.00	0.00	15.00		0.00	0.00	0.00	0.00	15.00
	2,388.10	0.00	2,610.72	0.00	404.63	0.00	1,204.15	0.00	814.58	129.00	1,042.55	3,312.61	11,906.34
Net Receipts (Payments)	(2,388.10)	0.00	(2,610.72)	4,270.00	(374.63)	0.00	(1,204.15)	0.00	(814.58)	15.00	(1,042.55)	1,942.59	(2,207.14)

	<u>2023-2024</u>	<u>2022-2023</u>
Current Assets		
Cash in hand		
Bank Accounts		
Current Account	24,160.23	31,395
	<hr/>	<hr/>
		31,395
Current Liability - Loans		
Net Assets	<u>24,160.23</u>	<u>26,367</u>
Funds		
Brought forward	26,367.37	
Net incoming (outgoing) receipts for year	(2,207.14)	
Total Funds	<u>24,160.23</u>	<u>26,367</u>

United Services Bowling Club

Notes to the accounts for the Year ended 30 September 2021

	2022	2021
1. Bar Gross Profit		
Sales	Err:509	Err:509
Less Cost of Sales	<u>0.00</u>	<u>Err:509</u>
Gross Profit Err:509	<u>Err:509</u>	Err:509 <u>Err:509</u>
2. Donations & Grants		
Donations	0.00	
Grants	<u>0.00</u>	
	<u>0.00</u>	
3. Fund Raising		
Bonus Ball	0.00	
Books, Clothes & Sales Table	0.00	
Bowls Drive	0.00	
Casino Night	0.00	
Coffee Mornings	0.00	
Easy Fundraising	0.00	
Presentation Evening	0.00	
Presidents Charity	0.00	
Race Night	0.00	
Raffles	0.00	
Social Evenings	0.00	
Tour Charities	0.00	
Quiz Night	0.00	
Woods Sold	<u>0.00</u>	
	<u>0.00</u>	
4. Administration		
Audit	0.00	
Bar Licence	0.00	
Legal Fees re Lease	0.00	
Postage, Printing & Stationery etc	0.00	
PRS Licence	0.00	
TV Licence	0.00	
Web Site Willcox Media	<u>0.00</u>	
	<u>0.00</u>	
5. Green & Machinery Maintenance		
Fertiliser etc	0.00	
Machine Servicing	0.00	
Miscellaneous	0.00	
Petrol, Oil, Grease	0.00	
Seed & Top Dressing	0.00	
Wayne Duggan	<u>0.00</u>	
	<u>0.00</u>	
6. Pavilion Maintenance & Repairs		
Appliance Testing/Service	0.00	
Cleaning & Consumables	0.00	
Cooker Cleaning	0.00	
Cordless Telephone	0.00	
Fence Painting	0.00	
Floodlight Repairs	0.00	
Miscellaneous	0.00	
Signwriting Honours Boards	0.00	
TV Lead etc	0.00	
Viridor	<u>0.00</u>	
	<u>0.00</u>	
7. Miscellaneous		
Leamington Players Support	0.00	
Sum Up Terminal	0.00	
Woods Purchased	<u>0.00</u>	
	<u>0.00</u>	
8. Rent, Rates & Water		
Rates	0.00	
Rent	0.00	
Water	<u>0.00</u>	
	<u>0.00</u>	

Bar Trading Account	<u>2022</u>	<u>2021</u>
Sales	0	6,031

Cost of Sales

Opening Stock	804	805
Purchases	0	2,995
Closing Stock	<u>0</u> 804	<u>(804)</u> 2,996

Gross Profit	#DIV/0!	<u>-804</u>	50%	<u>3,035</u>
--------------	---------	-------------	-----	--------------

Creditors

Bookers
St Austell

Add to Purchases	<u>0.00</u>	<u>0.00</u>
------------------	-------------	-------------