

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

England & Wales · Charity number 1179463

Details

Other names BRADFORD GRAND MOSQUE

Status Registered

Legal form Charitable company

Company number [11192646](#)

Registered 2018-08-06

Register [View on the Charity Commission register](#)

Contact

Address Bradford Grand Mosque
Horton Park Avenue
Bradford
Bradford
West Yorkshire
BD5 0LD

Phone 01274888472

Email info@bradfordgrandmosque.co.uk

Website bradfordgrandmosque.co.uk

Activities

Objects: THE OBJECTS ARE SPECIFICALLY RESTRICTED TO THE FOLLOWING:3.1 TO ADVANCE THE ISLAMIC RELIGION AS PRACTICED BY THE NAQSHBANDI QADRI FAIZPURI HABIBI SUFI ORDER FOR THE BENEFIT OF THE PUBLIC IN PARTICULARLY BUT NO EXCLUSIVELY BY:3.1.1 MAINTAINING A MOSQUE TO HOLD PRAYERS, TO HOST LECTURES AND VISITS AND TO CELEBRATE FESTIVALS: AND 3.1.2 PROVIDING ISLAMIC FUNERAL AND OTHER SERVICES REQUIRED BY THE COMMUNITY.

Activities: The aims and activities of the charity are to advance the Islamic religion for the benefit of the public in particular but not exclusively by:(a) maintaining a mosque to hold prayers(b) hosting lectures and visits(c) hosting lectures and visits(d) providing Islamic funeral and other services required by the community

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Religious Activities
- **Who:** The General Public/mankind

Geography

- Bradford City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£439,718	£420,195	-	-
2024-03-31	£411,725	£451,535	-	-
2023-03-31	£405,916	£397,549	-	-
2022-03-31	£458,158	£340,613	-	-
2021-03-31	£391,736	£341,794	-	-

Trustees

Name	Role	Appointed
Shaykh MOHAMMAD HABIB UR REHMAN SAHIBZADA SHAYKH MOHAMMAD	Chair	2018-02-07
MR MOHAMMED RIAZ		2018-02-07
SHAYKH MOHAMMAD AWAR-UL-HAQ SAHIBZADA		2018-02-07
ZAHOOR AHMED		2018-02-07

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

England & Wales - Charity number 1179463

Accounts

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

REGISTERED CHARITY NUMBER: 1179463

COMPANY REGISTRATION NUMBER: 11192646
(A company limited by guarantee)

PRINCIPAL OFFICE:
HORTON PARK AVENUE, BRADFORD BD5 0LD

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AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

OFFICIALS AND ADVISORS

DIRECTORS & TRUSTEES

MOHAMMED HABIB UR REHMAN SAHIBZADA

MOHAMMAD ANWAR-UL-HAQ

ZAHOOR AHMED

MOHAMMED RIAZ

REGISTERED OFFICE

HORTON PARK AVENUE
BRADFORD
BD5 0LD

SOLICITORS

WRIGLEYS LLP
19 COOKRIDGE STREET
LEEDS
LS2 3AG

ACCOUNTANTS

TAJ JAVED LTD
CHARTERED CERTIFIED ACCOUNTANTS
28 HASLINGDEN DRIVE
BRADFORD
BD9 5HR

BANKERS

NAT WEST BANK PLC
7 HUSTLERGATE
BRADFORD
BD1 1PP

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

TRUSTEE'S REPORT

The trustees present their report with the financial statements of the Charity for the year ended 31 March 2025.

History of the charity

Al-Jamia Suffa-Tul-Islam Grand Mosque was incorporated on 7th February 2018 and on 6th August 2018 it was granted registered charity status with the Charities Commission.

At the point of incorporation fixtures and fittings, office equipment and cash and bank and in hand were passed on to the charity.

Objectives of the charity

The aims of the charity are to advance the Islamic religion for the benefit of the public in particularly but not exclusively by:

- (a) maintaining a mosque to hold prayers
- (b) hosting lectures and visits
- (c) celebrating Islamic festival
- (d) providing Islamic funeral and other services required by the community

The Mosque will be a accessible and welcoming venue whilst delivering the above objectives.

Management and Governance

The Articles of Association provides that there shall be between three and nine trustees/directors. Mohammed Habib Ur Rehman Sahibzada is appointed as trustee for the life of the charity. All other trustees are appointed for a term of three years. A Trustee who has served their term must retire at the next Annual Trustees meeting. A retiring trustee may be re-appointed.

New trustees are to be appointed by the existing trustees. Any person who is appointed as a Trustee will automatically, by virtue of that appointment, become a Member. No other person than a Trustee may be admitted as a Member.

The trustees are responsible for the day to day running and operational matters. The trustees hold regular meetings to manage the affairs of the charity and sub committees are set up with support from staff to oversee various projects as and when needed.

An induction process is in place for new a trustee which involves awareness of a trustee's responsibilities, the governing document, administrative procedures, the history and philosophical approach of the Charity.

Risk Management

The trustees are responsible for the management of the risks that are faced by the charity. Regular reviews of risk assessment are carried out with risks being identified, assessed and controls put in place to mitigate the risks it faces.

Achievements and Performance

Over the past year, the charity has successfully fulfilled its charitable objectives in serving the community. Key achievements include: (i) Religious services - to meet the spiritual needs of our congregation, regularly offer five daily prayers, weekly Jumu'ah prayers and annual Eid prayers; (ii) Islamic Studies - offering Islamic education for individuals of all ages, ensuring access to valuable learning opportunities for both males and females; (iii) Community Engagement - hosting regular gatherings and events to strengthen social and spiritual bonds within the community; (iiii) Madrassa Operations - continued organisation of structured religious education through in-person madrassa lessons to support the development of the younger generation.

Congregation attendance has remained strong however financial contributions remain at reduced levels due to on-going economic challenges, such as inflation, increasing living costs and a generally uncertain financial outlook.

The construction work on the adjoining building has continued during the year, this will address the need for additional space to accommodate various community activities. This expansion will allow events and programs to co-occur without disrupting regular mosque activities. The trustees believe this development will provide lasting benefits to worshippers and the wider Bradford community.

Financial review and reserves policy

Incoming resources for the period were £439,718 (2024 £411,725), incoming resources are donations, and madrassa fees by supporters of the mosque. Resources expended for the period are £420,195 (2024 £451,535), giving a surplus for the period of £19,523. The expenditure includes £39,786 (2024 £64,731) paid towards the construction of the extension.

Total unrestricted funds at 31 March 2025 are £255,986. The Trustees are confident that at this level they would be able to continue the current activities of the charity

It is the policy of the Charity to maintain adequate resources in its general fund so that it can continue and complete the construction of the mosque and thereafter undertake future activities to promote Islamic education and training.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

TRUSTEE'S REPORT

Future plans

Looking ahead, the trustees are committed to:

- 1) **Maintaining current services:** continuing our regular prayers provision, educational programs and community events schedule.
- 2) **Sustainable fundraising:** we will sustain our donation efforts and explore new opportunities to secure funds for operational and construction needs.
- 3) **Improved facilities:** the construction of the adjoining building will be advanced to create multi-purpose space for community use, allowing for simultaneous events, enhanced prayer areas and dedicated space for women and children.

Through these plans, the trustees aim to enhance our service offerings and effectively meet the growing needs of our community.

Statement of Trustees' Responsibilities

The trustees (who are also directors of Al-Jamia Suffa-Tul-Islam Grand Mosque for the purposes of company law) are responsible for preparing the Trustees' Annual Report [(including the Strategic Report)] and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP 2019 (FRS102);
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The charity's trustees are satisfied that the internal controls operated to safeguard the Charity's assets are appropriate to the nature and scale of the Charity's operations.

The charity's trustees have assessed risks affecting the Charity and believe that safeguards against significant risks are in place as far as practical.

This report has been prepared in accordance with the Statement of Recommended Practice - Accounting and Reporting by Charities (Charities SORP (FRS 102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Approved by the order of the Trustees on 21st Dec 2025


.....
Mohammed Riaz
Trustee


.....
Zahoor Ahmed
Trustee

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

I report on the accounts of the company for the year ended 31 March 2025 which are set out on pages 6 to 13.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Javed Ahmed BA FCCA

Taj Javed Ltd

Chartered Certified Accountants

28 Haslingden Drive, Bradford, West Yorkshire BD9 5HR



Date

21/12/2025

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR

1 APRIL 2024 to 31 MARCH 2025

	Note	Unrestricted Funds 2025 £	Restricted Funds 2025 £	Total Funds 2025 £	Total Funds 2024 £
<u>Incoming Resources</u>					
Incoming resources from generated funds:					
Donations and fees	2	439,718	–	439,718	383,951
Grants	2	–	–	–	–
Investment income		–	–	–	–
Other income- insurance proceeds	2	–	–	–	27,774
Incoming resources from charitable activities					
		–	–	–	–
Total incoming resources		439,718	–	439,718	411,725
<u>Resources expended</u>					
Charitable activities	3	390,256	–	390,256	423,096
Governance costs	3	29,939	–	29,939	28,439
Total Resources expended		420,195	–	420,195	451,535
Transfers between funds		–	–	–	–
Net incoming resources before other recognised gains and losses		19,523	–	19,523	(39,810)
Other recognised gains		–	–	–	–
Net movement in funds		19,523	–	19,523	(39,810)
Reconciliation of funds					
Total funds brought forward 1 April 2024		236,463	–	236,463	276,273
Total funds carried forward 31 March 2025		255,986	–	255,986	236,463

The notes on pages 6 to 13 form part of these accounts

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

BALANCE SHEET AS AT 31 MARCH 2025

	Note	2025		2024	
		£	£	£	£
Fixed assets					
Fixtures and Fittings	9		65,487		77,044
Office Equipment	9		7,350		8,647
			<u>72,837</u>		<u>85,691</u>
Current assets					
Debtors	10	23,443		17,188	
Cash at Bank		244,646		242,697	
Cash in Hand		445		445	
		<u>268,534</u>		<u>260,330</u>	
Creditors:-					
Amounts due within one year	11	<u>85,385</u>		<u>109,558</u>	
Net current assets			<u>183,149</u>		<u>150,772</u>
Total assets less current liabilities			<u>255,986</u>		<u>236,463</u>
Creditors:-					
Amounts due after more than one year			-		-
Net Assets			<u>255,986</u>		<u>236,463</u>
Capital and reserves					
Unrestricted Funds	13		255,986		236,463
Total funds			<u>255,986</u>		<u>236,463</u>

For the financial period ending 31 March 2025 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the period in question in accordance with section 476 of the Companies Act 2006.

The trustees/directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with provisions applicable to companies subject to the small companies regime and with FRS 102.

These financial statements were approved by the Directors/Trustees

on 21st Dec 2025 and are signed on their behalf by :

Zahoor Ahmed Zahoor Ahmed

Mohammed Riaz Mohammed Riaz

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

1 Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year.

a) Basis of accounts preparation

The financial statements are prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with: The Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland issued on 16 July 2014 and with the Charities Act 2011.

The organisation has taken advantage of the exemption in Financial Reporting Standard No 1 from the requirement to produce a cash statement.

The charity is entirely dependent on continuing donations and as a consequence the going concern basis is also dependent on the continuing donations.

b) Accounting convention

The financial statements are prepared on a going concern, accruals basis under the historical cost convention.

b) Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to categories of income:

Voluntary income is included in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Investment income is included when receivable.

Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

d) Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Since the charity is not registered for VAT, expenditure includes any VAT which cannot be recovered, and is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g staff time, estimated usage.

e) Unrestricted funds

Unrestricted funds are the incoming resources available for the objects of the charity without specified purpose and are part of the general funds.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

Accounting Policies (contd.)

f) Restricted funds

Restricted funds are the incoming resources available for a particular area or purpose stated by the donor and are allocated separately.

f) Going concern

The charity has sufficient cash at bank at 31 March 2025 and has raised further funds since the year end, which provide adequate resources to finance the day to day operations. The trustees monitor the expenditure level and ensure that expenditure is only incurred when sufficient funds are available to cover payments as they fall due.

On this basis, the trustees have reasonable expectation that there are adequate resources to continue in operational existence for the foreseeable future, being a period of twelve months after the date on which this report and financial statements are signed. For this reason, it continues to adopt the going concern basis in the financial statements.

g) Fixed assets

Fixed assets are stated at cost less accumulated depreciation. Depreciation is provided on fixed assets at the following rates:

Fixtures and fittings	15% - reducing balance
Office equipment	15% - reducing balance

2 Incoming Resources	Unrestricted	Restricted	Total 2025	2024
	Funds	Funds		
	2025	2025	£	£
	£	£		
Donations	367,309	-	367,309	310,293
Madressa Fees	68,631	-	68,631	67,568
Rental Income	3,778	-	3,778	6,090
Grants	-	-	-	-
Insurance proceeds	-	-	-	27,774
	<u>439,718</u>	<u>-</u>	<u>439,718</u>	<u>411,725</u>

Donations are received from members of the public to support the work of Al-Jamia Suffa-Tul-Islam Grand Mosque in the advancement of the Islamic religion for the benefit of the public.

The insurance proceeds in 2024 were for damage caused to the external perimeter wall in a vehicle accident.

3 Total Resources expended

	Basis of allocation	Charitable	Governance	Total 2025	2024
		activity	£		
		£	£	£	£
Council Tax and Water	Usage	13,505	711	14,216	13,442
Light & heat	Usage	123,144	6,481	129,625	142,285
Refuse and cleaning	Usage	2,938	155	3,093	5,194
Repairs & renewals	Usage	6,710	353	7,063	26,267
PP & Stationary	Usage	3,627	191	3,818	5,042
Telephone & Internet	Usage	235	13	248	815
Insurance	Usage	10,540	555	11,095	10,016
Salaries inc pension	Staff time	162,089	14,214	176,303	150,613
Training	Direct	-	-	-	-
Subcontractors	Direct	6,500	-	6,500	10,800
Media & website costs	Direct	2,750	145	2,895	2,656
Accountancy	Direct	-	1,625	1,625	1,500
Legal & Professional	Direct	-	1,635	1,635	13
Events	Direct	5,520	-	5,520	-
Sports activities	Direct	-	-	-	-
Bank charges	Direct	-	3,181	3,181	2,879
Sundry Expenses	Usage	701	37	738	160
Depreciation	Usage	12,211	643	12,854	15,122
New building construction	Direct	39,786	-	39,786	64,731
		<u>390,256</u>	<u>29,939</u>	<u>420,195</u>	<u>451,535</u>

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

4 Net Incoming Resources for the Year	2025	2024
	£	£
This is stated after charging:		
Depreciation	12,854	15,122
Accountancy	1,625	1,500
	<hr/>	<hr/>
5 Staff costs	2025	2024
Number of full time and part time employees or their time equivalents:		
Engaged on charitable activities - Full time	1	1
Engaged on charitable activities - Part time	15	14
Engaged on Management and administration activities - Part time	2	2
	<hr/>	<hr/>
	18	17
Wages and salaries	174,234	149,744
Social security costs	708	-
Pension costs	1,361	869
	<hr/>	<hr/>
	176,303	150,613

There were no employees with emoluments in excess of £50,000 per annum.

6 Trustees' remuneration and expenses

No remuneration directly or indirectly out of the charity was paid or payable to any trustee.

During the period no expenses were reimbursed to the trustees of the Charity.

7 Transactions with related parties

The following payments were made to persons connected with the trustee/director -Mohammed Habib Ur Rehman Sahibzada:

Name	Relationship with Mohammed Habib Ur Rehman Sahibzada	Expenditure Category	2025 £	2024 £
M Naveed	Son in Law	Salary	16,062	14,630
H B Sahibzada	Daughter	Salary	10,708	9,753
Z B Sahibzada	Daughter	Salary	10,982	10,003
I Sahibzada	Son	Subcontractor	6,500	10,800

The payments to the above named were for services provided to the Charity based on normal arms length terms.

8 Taxation

Al-Jamia Suffa-Tul-Islam Grand Mosque is a registered charity and is exempt under Part I of the Corporation Tax Act 2010 on its income and Section 256 Taxation of Chargeable Gains Act 1992 on its Capital Gains. The Charity is not registered for VAT and the expenditure includes VAT where applicable.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

9 Fixed Assets for use by the charity

		Fixtures and Fittings	Office Equipment	Total
		£	£	£
Cost	Brought forward at 1 April 2024	199,600	22,400	222,000
	Additions	-	-	-
	Carried forward at 31 March 2025	<u>199,600</u>	<u>22,400</u>	<u>222,000</u>
Depreciation	Brought forward at 1 April 2024	122,556	13,753	136,309
	Charged for the year	11,557	1,297	12,854
	Carried forward at 31 March 2025	<u>134,113</u>	<u>15,050</u>	<u>149,163</u>
Net Book Value	At 31 March 2025	65,487	7,350	72,837
Net Book Value	At 31 March 2024	77,044	8,647	85,691

The Fixtures and Fittings and Office Equipment were transferred to the charity at valuation upon gaining registered charity status.

10 Debtors

Amounts falling due within one year:	2025	2024
	£	£
Accrued income	14,635	9,251
Prepayments	8,808	7,937
	<u>23,443</u>	<u>17,188</u>

11 Creditors

Amounts falling due within one year:	2025	2024
	£	£
Trade creditors	4,471	19,804
Loan - Karz Hasan	66,500	76,500
Pension	269	205
Other creditors (Wages)	14,145	13,049
PAYE & NI	0	-
	<u>85,385</u>	<u>109,558</u>

12 Summary of Net Assets by Fund

	Tangible Assets £	Current Assets £	Current Liabilities £	Total £
Restricted Funds	-	-	-	-
Unrestricted Funds	72,837	268,534	(85,385)	255,986
	<u>72,837</u>	<u>268,534</u>	<u>(85,385)</u>	<u>255,986</u>

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2025

13 Movements in Funds

	Balance at 01-Apr-24 £	Incoming Resources £	Outgoing Resources £	Transfers £	Balance at 31-Mar-25 £
Restricted funds					
Sports activities	-	-	-	-	-
Unrestricted funds:					
General fund	236,463	439,718	(420,195)	-	255,986
Total funds	<u>236,463</u>	<u>439,718</u>	<u>(420,195)</u>	<u>-</u>	<u>255,986</u>

Purpose of Restricted Funds

Sports activities : This has been funded through Muslim Sports Foundation grant. This money was utilised in the provision of sports for the pupils attending madressa classes.

14 Capital commitments

	2025 £	2024 £
Expenditure contracted but not provided in the accounts	-	-
	<u>-</u>	<u>-</u>

15 Going concern

After making enquiries the trustees have a reasonable expectation that the association has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in the financial statements.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2025

	2025	2024
	£	£
INCOMING RESOURCES		
Voluntary income		
Donations	367,309	310,293
Madressa Fees	68,631	67,568
Rental Income	3,778	6,090
Muslim Sports Foundation Grant	-	-
Insurance proceeds	-	27,774
Total incoming resources	<u>439,718</u>	<u>411,725</u>
RESOURCES EXPENDED		
Council Tax and Water	14,216	13,442
Light & heat	129,625	142,285
Refuse and cleaning	3,093	5,194
Repairs & renewals	7,063	26,267
PP & Stationary	3,818	5,042
Telephone & Internet	248	815
Insurance	11,095	10,016
Salaries inc pension	176,303	150,613
Training	-	-
Subcontractors	6,500	10,800
Media & website costs	2,895	2,656
Accountancy	1,625	1,500
Legal & Professional	1,635	13
Events	5,520	-
Sports activities	-	-
Bank Charges	3,181	2,879
Sundry Expenses	738	160
Depreciation	12,854	15,122
New building construction	39,786	64,731
Total Resources expended	<u>420,195</u>	<u>451,535</u>
Surplus/(deficit) for the year	<u>19,523</u>	<u>(39,810)</u>

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

England & Wales - Charity number 1179463

Accounts

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE
FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

REGISTERED CHARITY NUMBER: 1179463

COMPANY REGISTRATION NUMBER: 11192646
(A company limited by guarantee)

PRINCIPAL OFFICE:
HORTON PARK AVENUE, BRADFORD BD5 0LD

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AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

OFFICIALS AND ADVISORS

DIRECTORS & TRUSTEES

MOHAMMED HABIB UR REHMAN SAHIBZADA

MOHAMMAD ANWAR-UL-HAQ

ZAHOOR AHMED

MOHAMMED RIAZ

REGISTERED OFFICE

HORTON PARK AVENUE
BRADFORD
BD5 0LD

SOLICITORS

WRIGLEYS LLP
19 COOKRIDGE STREET
LEEDS
LS2 3AG

ACCOUNTANTS

TAJ JAVED LTD
CHARTERED CERTIFIED ACCOUNTANTS
28 HASLINGDEN DRIVE
BRADFORD
BD9 5HR

BANKERS

NAT WEST BANK PLC
7 HUSTLERGATE
BRADFORD
BD1 1PP

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

TRUSTEE'S REPORT

The trustees present their report with the financial statements of the Charity for the year ended 31 March 2024.

History of the charity

Al-Jamia Suffa-Tul-Islam Grand Mosque was incorporated on 7th February 2018 and on 6th August 2018 it was granted registered charity status with the Charities Commission.

At the point of incorporation fixtures and fittings, office equipment and cash and bank and in hand were passed on to the charity.

Objectives of the charity

The aims of the charity are to advance the Islamic religion for the benefit of the public in particularly but not exclusively by:

- (a) maintaining a mosque to hold prayers
- (b) hosting lectures and visits
- (c) celebrating Islamic festival
- (d) providing Islamic funeral and other services required by the community

The Mosque will be a accessible and welcoming venue whilst delivering the above objectives.

Management and Governance

The Articles of Association provides that there shall be between three and nine trustees/directors. Mohammed Habib Ur Rehman Sahibzada is appointed as trustee for the life of the charity. All other trustees are appointed for a term of three years. A Trustee who has served their term must retire at the next Annual Trustees meeting. A retiring trustee may be re-appointed.

New trustees are to be appointed by the existing trustees. Any person who is appointed as a Trustee will automatically, by virtue of that appointment, become a Member. No other person than a Trustee may be admitted as a Member.

The trustees are responsible for the day to day running and operational matters. The trustees hold regular meetings to manage the affairs of the charity and sub committees are set up with support from staff to oversee various projects as and when needed.

An induction process is in place for new a trustee which involves awareness of a trustee's responsibilities, the governing document, administrative procedures, the history and philosophical approach of the Charity.

Risk Management

The trustees are responsible for the management of the risks that are faced by the charity. Regular reviews of risk assessment are carried out with risks being identified, assessed and controls put in place to mitigate the risks it faces.

Achievements and Performance

Over the past year, the charity has successfully fulfilled its charitable objectives, making significant strides in serving the community. Key achievements include: (i) Religious services - to meet the spiritual needs of our congregation, regularly offer five daily prayers, weekly Jum'ah prayers and annual Eid prayers; (ii) Islamic Studies - offering Islamic education for individuals of all ages, ensuring access to valuable learning opportunities for both males and females; (iii) Community Engagement - hosting regular gatherings and events to strengthen social and spiritual bonds within the community; (iiii) Madrassa Operations - continued organisation of structured religious education through in-person madrassa lessons to support the development of the younger generation.

While congregation attendance has remained strong, financial contributions have declined due to economic challenges, such as inflation, increasing living costs and a generally uncertain financial outlook.

The ongoing construction work on the adjoining building addresses the need for additional space to accommodate various community activities. This expansion will allow events and programs to co-occur without disrupting regular mosque activities. The trustees believe this development will provide lasting benefits to worshippers and the wider Bradford community.

Financial review and reserves policy

Incoming resources for the period were £411,725 (2023 £405,916), incoming resources are donations, madrassa fees by supporters of the mosque and insurance claim proceeds of £27,774 for wall damage caused by a vehicle. Resources expended for the period are £451,535 (2023 £397,549), giving a deficit for the period of £39,810. The expenditure includes £64,731 (2023 £91,191) paid towards the construction of the extension.

Total unrestricted funds at 31 March 2024 are £236,463. The Trustees are confident that at this level they would be able to continue the current activities of the charity

It is the policy of the Charity to maintain adequate resources in its general fund so that it can continue and complete the construction of the mosque and thereafter undertake future activities to promote Islamic education and training.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

TRUSTEE'S REPORT

Future plans

Looking ahead, the trustees are committed to:

- 1) Maintaining current services: continuing our regular prayers provision, educational programs and community events schedule.
- 2) Sustainable fundraising: we will sustain our donation efforts and explore new opportunities to secure funds for operational and construction needs.
- 3) Improved facilities: the construction of the adjoining building will be advanced to create multi-purpose space for community use, allowing for simultaneous events, enhanced prayer areas and dedicated space for women and children.

Through these plans, the trustees aim to enhance our service offerings and effectively meet the growing needs of our community.

Statement of Trustees' Responsibilities

The trustees (who are also directors of Al-Jamia Suffa-Tul-Islam Grand Mosque for the purposes of company law) are responsible for preparing the Trustees' Annual Report [(including the Strategic Report)] and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP 2019 (FRS102);
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The charity's trustees are satisfied that the internal controls operated to safeguard the Charity's assets are appropriate to the nature and scale of the Charity's operations.

The charity's trustees have assessed risks affecting the Charity and believe that safeguards against significant risks are in place as far as practical.

This report has been prepared in accordance with the Statement of Recommended Practice - Accounting and Reporting by Charities (Charities SORP (FRS 102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Approved by the order of the Trustees on 27/12/2024

.....

Mohammed Riaz
Trustee

.....

Zahoor Ahmed
Trustee

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

I report on the accounts of the company for the year ended 31 March 2024 which are set out on pages 6 to 13.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.


Javed Ahmed BA FCCA

Taj Javed Ltd

Chartered Certified Accountants

28 Haslingden Drive, Bradford, West Yorkshire BD9 5HR

27/12/2024.
Date

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE
STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR
1 APRIL 2023 to 31 MARCH 2024

	Note	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total Funds 2024 £	Total Funds 2023 £
<u>Incoming Resources</u>					
Incoming resources from generated funds:					
Donations and fees	2	383,951	-	383,951	402,221
Grants	2	-	-	-	3,695
Investment income		-	-	-	-
Other income- insurance proceeds	2	27,774	-	27,774	-
Incoming resources from charitable activities					
		-	-	-	-
Total incoming resources		411,725	-	411,725	405,916
<u>Resources expended</u>					
Charitable activities	3	423,096	-	423,096	374,264
Governance costs	3	28,439	-	28,439	23,285
Total Resources expended		451,535	-	451,535	397,549
Transfers between funds					
		-	-	-	-
Net incoming resources before other recognised gains and losses		(39,810)	-	(39,810)	8,367
Other recognised gains		-	-	-	-
Net movement in funds		(39,810)	-	(39,810)	8,367
Reconciliation of funds					
Total funds brought forward 1 April 2023		276,273	-	276,273	267,906
Total funds carried forward 31 March 2024		236,463	-	236,463	276,273

The notes on pages 6 to 13 form part of these accounts

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

BALANCE SHEET AS AT 31 MARCH 2024

	Note	2024		2023	
		£	£	£	£
Fixed assets					
Fixtures and Fittings	9		77,044		90,640
Office Equipment	9		8,647		10,173
			<u>85,691</u>		<u>100,813</u>
Current assets					
Debtors	10	17,188		17,615	
Cash at Bank		242,697		249,651	
Cash in Hand		445		445	
		<u>260,330</u>		<u>267,711</u>	
Creditors:-					
Amounts due within one year	11	<u>109,558</u>		<u>92,251</u>	
Net current assets			<u>150,772</u>		<u>175,460</u>
Total assets less current liabilities			236,463		276,273
Creditors:-					
Amounts due after more than one year			-		-
Net Assets			<u>236,463</u>		<u>276,273</u>
Capital and reserves					
Unrestricted Funds	13		236,463		276,273
Total funds			<u>236,463</u>		<u>276,273</u>

For the financial period ending 31 March 2024 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the period in question in accordance with section 476 of the Companies Act 2006.

The trustees/directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with provisions applicable to companies subject to the small companies regime and with FRS 102.

These financial statements were approved by the Directors/Trustees

on 27/12/2024 and are signed on their behalf by :


.....Zahoor Ahmed


.....Mohammed Riaz

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

1 Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year.

a) Basis of accounts preparation

The financial statements are prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with: The Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland issued on 16 July 2014 and with the Charities Act 2011.

The organisation has taken advantage of the exemption in Financial Reporting Standard No 1 from the requirement to produce a cash statement.

The charity is entirely dependent on continuing donations and as a consequence the going concern basis is also dependent on the continuing donations.

b) Accounting convention

The financial statements are prepared on a going concern, accruals basis under the historical cost convention.

b) Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to categories of income:

Voluntary income is included in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Investment income is included when receivable.

Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

d) Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Since the charity is not registered for VAT, expenditure includes any VAT which cannot be recovered, and is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g staff time, estimated usage.

e) Unrestricted funds

Unrestricted funds are the incoming resources available for the objects of the charity without specified purpose and are part of the general funds.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

Accounting Policies (contd.)

f) Restricted funds

Restricted funds are the incoming resources available for a particular area or purpose stated by the donor and are allocated separately.

f) Going concern

The charity has sufficient cash at bank at 31 March 2024 and has raised further funds since the year end, which provide adequate resources to finance the day to day operations. The trustees monitor the expenditure level and ensure that expenditure is only incurred when sufficient funds are available to cover payments as they fall due.

On this basis, the trustees have reasonable expectation that there are adequate resources to continue in operational existence for the foreseeable future, being a period of twelve months after the date on which this report and financial statements are signed. For this reason, it continues to adopt the going concern basis in the financial statements.

g) Fixed assets

Fixed assets are stated at cost less accumulated depreciation. Depreciation is provided on fixed assets at the following rates:

Fixtures and fittings	15% - reducing balance
Office equipment	15% - reducing balance

2 Incoming Resources	Unrestricted	Restricted	Total 2024	2023
	Funds	Funds		
	2024	2024	£	£
	£	£		
Donations	310,293	-	310,293	330,775
Madressa Fees	67,568	-	67,568	66,087
Rental Income	6,090	-	6,090	5,359
Grants	-	-	-	3,695
Insurance proceeds	27,774	-	27,774	-
	<u>411,725</u>	<u>-</u>	<u>411,725</u>	<u>405,916</u>

Donations are received from members of the public to support the work of Al-Jamia Suffa-Tul-Islam Grand Mosque in the advancement of the Islamic religion for the benefit of the public.

The insurance proceeds are for damage caused to the external perimeter wall in a vehicle accident.

3 Total Resources expended

	Basis of allocation	Charitable	Governance	Total 2024	2023
		activity			
		£	£	£	£
Council Tax and Water	Usage	12,770	672	13,442	8,313
Light & heat	Usage	135,171	7,114	142,285	67,278
Refuse and cleaning	Usage	4,934	260	5,194	7,854
Repairs & renewals	Usage	24,954	1,313	26,267	19,422
PP & Stationary	Usage	4,790	252	5,042	1,507
Telephone & Internet	Usage	773	42	815	1,901
Insurance	Usage	9,515	501	10,016	8,712
Salaries inc pension	Staff time	137,617	12,996	150,613	147,422
Training	Direct	-	-	-	1,584
Subcontractors	Direct	10,800	-	10,800	10,800
Media & website costs	Direct	2,523	133	2,656	1,898
Accountancy	Direct	-	1,500	1,500	1,560
Legal & Professional	Direct	-	13	13	13
Events	Direct	-	-	-	3,468
Sports activities	Direct	-	-	-	3,714
Bank charges	Direct	-	2,879	2,879	3,120
Sundry Expenses	Usage	152	8	160	-
Depreciation	Usage	14,366	756	15,122	17,792
New building construction	Direct	64,731	-	64,731	91,191
		<u>423,096</u>	<u>28,439</u>	<u>451,535</u>	<u>397,549</u>

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

4 Net Incoming Resources for the Year	2024	2023
	£	£
This is stated after charging:		
Depreciation	15,122	17,792
Accountancy	1,500	1,560
	<hr/>	<hr/>
5 Staff costs	2024	2023
Number of full time and part time employees or their time equivalents:		
Engaged on charitable activities - Full time	1	1
Engaged on charitable activities - Part time	14	17
Engaged on Management and administration activities - Part time	2	1
	<hr/>	<hr/>
	17	19
Wages and salaries	149,744	146,780
Social security costs	-	-
Pension costs	869	642
	<hr/>	<hr/>
	150,613	147,422

There were no employees with emoluments in excess of £50,000 per annum.

6 Trustees' remuneration and expenses

No remuneration directly or indirectly out of the charity was paid or payable to any trustee.

During the period no expenses were reimbursed to the trustees of the Charity.

7 Transactions with related parties

The following payments were made to persons connected with the trustee/director -Mohammed Habib Ur Rehman Sahibzada:

Name	Relationship with Mohammed Habib Ur Rehman Sahibzada	Expenditure Category	2024	2023
			£	£
M Naveed	Son in Law	Salary	14,630	13,338
H B Sahibzada	Daughter	Salary	9,753	8,892
Z B Sahibzada	Daughter	Salary	10,003	9,120
I Sahibzada	Son	Subcontractor	10,800	10,800

The payments to the above named were for services provided to the Charity based on normal arms length terms.

8 Taxation

Al-Jamia Suffa-Tul-Islam Grand Mosque is a registered charity and is exempt under Part I of the Corporation Tax Act 2010 on its income and Section 256 Taxation of Chargeable Gains Act 1992 on its Capital Gains. The Charity is not registered for VAT and the expenditure includes VAT where applicable.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

9 Fixed Assets for use by the charity

		Fixtures and Fittings	Office Equipment	Total
		£	£	£
Cost	Brought forward at 1 April 2023	199,600	22,400	222,000
	Additions	-	-	-
	Carried forward at 31 March 2024	199,600	22,400	222,000
Depreciation	Brought forward at 1 April 2023	108,960	12,227	121,187
	Charged for the year	13,596	1,526	15,122
	Carried forward at 31 March 2024	122,556	13,753	136,309
Net Book Value	At 31 March 2024	77,044	8,647	85,691
Net Book Value	At 31 March 2023	90,640	10,173	100,813

The Fixtures and Fittings and Office Equipment were transferred to the charity at valuation upon gaining registered charity status.

10 Debtors

Amounts falling due within one year:	2024	2023
	£	£
Accrued income	9,251	9,176
Prepayments	7,937	8,439
	<u>17,188</u>	<u>17,615</u>

11 Creditors

Amounts falling due within one year:	2024	2023
	£	£
Trade creditors	19,804	4,397
Loan - Karz Hasan	76,500	76,500
Pension	205	125
Other creditors (Wages)	13,049	11,096
PAYE & NI	-	133
	<u>109,558</u>	<u>92,251</u>

12 Summary of Net Assets by Fund

	Tangible Assets	Current Assets	Current Liabilities	Total
	£	£	£	£
Restricted Funds	-	-	-	-
Unrestricted Funds	85,691	260,330	(109,558)	236,463
	<u>85,691</u>	<u>260,330</u>	<u>(109,558)</u>	<u>236,463</u>

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2024

13 Movements in Funds

	Balance at 01-Apr-23 £	Incoming Resources £	Outgoing Resources £	Transfers £	Balance at 31-Mar-24 £
Restricted funds					
Sports activities	-	-	-	-	-
Unrestricted funds:					
General fund	276,273	411,725	(451,535)	-	236,463
Total funds	<u>276,273</u>	<u>411,725</u>	<u>(451,535)</u>	<u>-</u>	<u>236,463</u>

Purpose of Restricted Funds

Sports activities : This has been funded through Muslim Sports Foundation grant. This money was utilised in the provision of sports for the pupils attending madressa classes.

14 Capital commitments

	2024 £	2023 £
Expenditure contracted but not provided in the accounts	<u>-</u>	<u>-</u>

15 Going concern

After making enquiries the trustees have a reasonable expectation that the association has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in the financial statements.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2024

	2024	2023
	£	£
INCOMING RESOURCES		
Voluntary income		
Donations	310,293	330,775
Madressa Fees	67,568	66,087
Rental Income	6,090	5,359
Muslim Sports Foundation Grant	-	3,695
Insurance proceeds	27,774	-
Total incoming resources	<u>411,725</u>	<u>405,916</u>
RESOURCES EXPENDED		
Council Tax and Water	13,442	8,313
Light & heat	142,285	67,278
Refuse and cleaning	5,194	7,854
Repairs & renewals	26,267	19,422
PP & Stationary	5,042	1,507
Telephone & Internet	815	1,901
Insurance	10,016	8,712
Salaries inc pension	150,613	147,422
Training	-	1,584
Subcontractors	10,800	10,800
Media & website costs	2,656	1,898
Accountancy	1,500	1,560
Legal & Professional	13	13
Events	-	3,468
Sports activities	-	3,714
Bank Charges	2,879	3,120
Sundry Expenses	160	-
Depreciation	15,122	17,792
New building construction	64,731	91,191
Total Resources expended	<u>451,535</u>	<u>397,549</u>
Surplus/(deficit) for the year	<u>(39,810)</u>	<u>8,367</u>

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

England & Wales - Charity number 1179463

Accounts

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

OFFICIALS AND ADVISORS

DIRECTORS & TRUSTEES

MOHAMMED HABIB UR REHMAN SAHIBZADA

MOHAMMAD ANWAR-UL-HAQ

ZAHOOR AHMED

MOHAMMED RIAZ

REGISTERED OFFICE

HORTON PARK AVENUE

BRADFORD

BD5 0LD

SOLICITORS

WRIGLEYS LLP

19 COOKRIDGE STREET

LEEDS

LS2 3AG

ACCOUNTANTS

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CHARTERED CERTIFIED ACCOUNTANTS

28 HASLINGDEN DRIVE

BRADFORD

BD9 5HR

BANKERS

NAT WEST BANK PLC

7 HUSTLERGATE

BRADFORD

BD1 1PP

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

TRUSTEE'S REPORT

The trustees present their report with the financial statements of the Charity for the year ended 31 March 2023.

History of the charity

Al-Jamia Suffa-Tul-Islam Grand Mosque was incorporated on 7th February 2018 and on 6th August 2018 it was granted registered charity status with the Charities Commission.

At the point of incorporation fixtures and fittings, office equipment and cash and bank and in hand were passed on to the charity.

Objectives of the charity

The aims of the charity are to advance the Islamic religion for the benefit of the public in particularly but not exclusively by:

- (a) maintaining a mosque to hold prayers
- (b) hosting lectures and visits
- (c) celebrating islamic festival
- (d) providing Islamic funeral and other services required by the community

The Mosque will be a accessible and welcoming venue whilst delivering the above objectives.

Management and Governance

The Articles of Association provides that there shall be between three and nine trustees/directors. Mohammed Habib Ur Rehman Sahibzada is appointed as trustee for the life of the charity. All other trustees are appointed for a term of three years. A Trustee who has served their term must retire at the next Annual Trustees meeting. A retiring trustee may be re-appointed.

New trustees are to be appointed by the existing trustees. Any person who is appointed as a Trustee will automatically, by virtue of that appointment, become a Member. No other person than a Trustee may be admitted as a Member.

The trustees are responsible for the day to day running and operational matters. The trustees hold regular meetings to manage the affairs of the charity and sub committees are set up with support from staff to oversee various projects as and when needed.

An induction process is in place for new a trustee which involves awareness of a trustee's responsibilities, the governing document, administrative procedures, the history and philosophical approach of the Charity.

Risk Management

The trustees are responsible for the management of the risks that are faced by the charity. Regular reviews of risk assessment are carried out with risks being identified, assessed and controls put in place to mitigate the risks it faces.

Achievements and Performance

The charity's activities over the past year have returned to normal as per prior to the covid period. The charity has successfully delivered a number of its intended charitable aims throughout the previous twelve months, including and not exclusive to the provision and delivery of: (i) daily five prayers, weekly Jumuah prayer & annual Eid prayers; (ii) Islamic Studies education for males and females of all ages; this now being delivered in person as pre-covid.

There is a demand and a need for more space within the Mosque so that various community events and activities can take place simultaneously without disturbing the regular activities. In order to fulfil this there is the ongoing construction work on the adjoining building. The trustees believe that the facilitation of the aforementioned activities with the addition to the new building will further provide benefit to those who worship at the mosque and the wider community of Bradford.

The trustees consider that these activities, summarised above, provide benefit both to those who worship at our mosque and the wider community of Bradford.

Financial review and reserves policy

Incoming resources for the period were £405,916 (2022 £458,158), incoming resources are donations, madressa fees by supporters of the mosque and a Muslim Sports Foundation grant of £3,695. Resources expended for the period are £397,549 (£2022 £340,613), giving a surplus for the period of £8,367. The expenditure includes £91,197 (2022 £35,757) paid towards the construction of the extension.

Total unrestricted funds at 31 March 2023 are £276,273. The Trustees are confident that at this level they would be able to continue the current activities of the charity

It is the policy of the Charity to maintain adequate resources in its general fund so that it can continue and complete the construction of the mosque and thereafter undertake future activities to promote Islamic education and training.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

TRUSTEE'S REPORT

Future plans

Regular gatherings and events have now returned to normality. Normal madrassa lessons are running in person and activities are now running regularly. Although congregation attendance has improved, donation levels have reduced as a result of the rise in inflation, increased cost of living and the general economic outlook.

The Trustees intend to continue raising funds via donations in a similar way to the recent past and will be looking out for new opportunities that become available in the future.

We intend to maintain our existing range of community activities and services and also continue with the ongoing construction work which will enable us to provide extra facilities and space required by the public at large that the current mosque building cannot accommodate.

Statement of Trustees' Responsibilities

The trustees (who are also directors of Al-Jamia Suffa-Tul-Islam Grand Mosque for the purposes of company law) are responsible for preparing the Trustees' Annual Report [(including the Strategic Report)] and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP 2019 (FRS102);
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.


The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

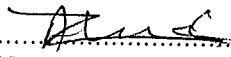
The charity's trustees are satisfied that the internal controls operated to safeguard the Charity's assets are appropriate to the nature and scale of the Charity's operations.

The charity's trustees have assessed risks affecting the Charity and believe that safeguards against significant risks are in place as far as practical.

This report has been prepared in accordance with the Statement of Recommended Practice - Accounting and Reporting by Charities (Charities SORP (FRS 102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Approved by the order of the Trustees on 17 December 2023


.....
Mohammed Riaz
Trustee


.....
Zahoor Ahmed
Trustee

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

I report on the accounts of the company for the year ended 31 March 2023 which are set out on pages 6 to 13.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.


Independent examiner's statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Javed Ahmed BA FCCA
Taj Javed Ltd
Chartered Certified Accountants
28 Haslingden Drive, Bradford, West Yorkshire BD9 5HR

Date 17/12/2023

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR

1 APRIL 2022 to 31 MARCH 2023

	Note	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total Funds 2023 £	Total Funds 2022 £
<u>Incoming Resources</u>					
Incoming resources from generated funds:					
Donations and fees	2	402,221	—	402,221	453,060
Grants	2	—	3,695	3,695	5,098
Investment income		—	—	—	—
Incoming resources from charitable activities					
		—	—	—	—
Total incoming resources		402,221	3,695	405,916	458,158
<u>Resources expended</u>					
Charitable activities	3	370,550	3,714	374,264	316,544
Governance costs	3	23,285	—	23,285	24,069
Total Resources expended		393,835	3,714	397,549	340,613
Transfers between funds		(19)	19	—	—
Net incoming resources before other recognised gains and losses		8,367	—	8,367	117,545
Other recognised gains		—	—	—	—
Net movement in funds		8,367	—	8,367	117,545
Reconciliation of funds					
Total funds brought forward 1 April 2022		267,906	—	267,906	150,361
Total funds carried forward 31 March 2023		276,273	—	276,273	267,906

The notes on pages 6 to 13 form part of these accounts

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

BALANCE SHEET AS AT 31 MARCH 2023

	Note	2023		2022	
		£	£	£	£
Fixed assets					
Fixtures and Fittings	9		90,640		106,637
Office Equipment	9		<u>10,173</u>		<u>11,968</u>
			100,813		118,605
Current assets					
Debtors	10	17,615		10,214	
Cash at Bank		249,651		239,507	
Cash in Hand		<u>445</u>		<u>465</u>	
		267,711		250,186	
Creditors:-					
Amounts due within one year	11	<u>92,251</u>		<u>100,885</u>	
Net current assets			<u>175,460</u>		<u>149,301</u>
Total assets less current liabilities			276,273		267,906
Creditors:-					
Amounts due after more than one year			-		-
Net Assets			<u>276,273</u>		<u>267,906</u>
Capital and reserves					
Unrestricted Funds	13		<u>276,273</u>		<u>267,906</u>
Total funds			<u>276,273</u>		<u>267,906</u>

For the financial period ending 31 March 2023 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the period in question in accordance with section 476 of the Companies Act 2006.

The trustees/directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with provisions applicable to companies subject to the small companies regime and with FRS 102.

These financial statements were approved by the Directors/Trustees

on 17 December 2023 and are signed on their behalf by :

Zahoor Ahmed Zahoor Ahmed

Mohammed Riaz Mohammed Riaz

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

1 Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year.

a) Basis of accounts preparation

The financial statements are prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with: The Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland issued on 16 July 2014 and with the Charities Act 2011.

The organisation has taken advantage of the exemption in Financial Reporting Standard No 1 from the requirement to produce a cash statement.

The charity is entirely dependent on continuing donations and as a consequence the going concern basis is also dependent on the continuing donations.

b) Accounting convention

The financial statements are prepared on a going concern, accruals basis under the historical cost convention.

b) Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to categories of income:

Voluntary income is included in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Investment income is included when receivable.

Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

d) Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Since the charity is not registered for VAT, expenditure includes any VAT which cannot be recovered, and is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g staff time, estimated usage.

e) Unrestricted funds

Unrestricted funds are the incoming resources available for the objects of the charity without specified purpose and are part of the general funds.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

Accounting Policies (contd.)

f) Restricted funds

Restricted funds are the incoming resources available for a particular area or purpose stated by the donor and are allocated separately.

f) Going concern

The charity has sufficient cash at bank at 31 March 2023 and has raised further funds since the year end, which provide adequate resources to finance the day to day operations. The trustees monitor the expenditure level and ensure that expenditure is only incurred when sufficient funds are available to cover payments as they fall due.

On this basis, the trustees have reasonable expectation that there are adequate resources to continue in operational existence for the foreseeable future, being a period of twelve months after the date on which this report and financial statements are signed. For this reason, it continues to adopt the going concern basis in the financial statements.

g) Fixed assets

Fixed assets are stated at cost less accumulated depreciation. Depreciation is provided on fixed assets at the following rates:

Fixtures and fittings	15% - reducing balance
Office equipment	15% - reducing balance

2 Incoming Resources

	Unrestricted Funds 2023 £	Restricted Funds 2023 £	Total 2023 £	2022 £
Donations	330,775	-	330,775	349,120
Madressa Fees	66,087	-	66,087	63,462
Rental Income	5,359	-	5,359	4,680
Grants	-	3,695	3,695	5,098
Coronavirus Job Retention Scheme	-	-	-	36,798
	<u>402,221</u>	<u>3,695</u>	<u>405,916</u>	<u>459,158</u>

Donations are received from members of the public to support the work of Al-Jamia Suffa-Tul-Islam Grand Mosque in the advancement of the Islamic religion for the benefit of the public.

The grant comprises of monies received from Muslim Sports Foundation to be used in the provision of sports activities.

3 Total Resources expended

	Basis of allocation	Charitable activity £	Governance £	Total 2023 £	2022 £
Council Tax and Water	Usage	7,897	416	8,313	14,164
Light & heat	Usage	63,914	3,364	67,278	60,731
Refuse and cleaning	Usage	7,461	393	7,854	9,700
Repairs & renewals	Usage	18,451	971	19,422	32,007
PP & Stationary	Usage	1,432	75	1,507	1,907
Telephone & Internet	Usage	1,805	96	1,901	1,688
Insurance	Usage	8,276	436	8,712	8,484
Salaries inc pension	Staff time	135,566	11,856	147,422	138,995
Training	Direct	1,584	-	1,584	-
Subcontractors	Direct	10,800	-	10,800	10,800
Media & website costs	Direct	1,803	95	1,898	2,022
Accountancy	Direct	-	1,560	1,560	1,470
Legal & Professional	Direct	-	13	13	4,042
Events	Direct	3,468	-	3,468	-
Sports activities	Direct	3,714	-	3,714	5,133
Bank charges	Direct	-	3,120	3,120	228
Sundry Expenses	Usage	-	-	-	-
Depreciation	Usage	16,902	890	17,792	13,485
New building construction	Direct	91,191	-	91,191	35,757
		<u>374,264</u>	<u>23,285</u>	<u>397,549</u>	<u>340,613</u>

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

4 Net Incoming Resources for the Year	2023	2022
	£	£
This is stated after charging:		
Depreciation	17,792	13,485
Accountancy	1,560	1,470
	<hr/>	<hr/>
5 Staff costs	2023	2022
Number of full time and part time employees or their time equivalents:		
Engaged on charitable activities - Full time	1	1
Engaged on charitable activities - Part time	17	17
Engaged on Management and administration activities - Part time	1	1
	<hr/>	<hr/>
	19	19
Wages and salaries	146,780	137,763
Social security costs	-	-
Pension costs	642	1,232
	<hr/>	<hr/>
	147,422	138,995

There were no employees with emoluments in excess of £50,000 per annum.

6 Trustees' remuneration and expenses

No remuneration directly or indirectly out of the charity was paid or payable to any trustee.

During the period no expenses were reimbursed to the trustees of the Charity.

7 Transactions with related parties

The following payments were made to persons connected with the trustee/director -Mohammed Habib Ur Rehman Sahibzada:

Name	Relationship with Mohammed Habib Ur Rehman Sahibzada	Expenditure Category	2023	2022
			£	£
M Naveed	Son in Law	Salary	13,338	12,510
H B Sahibzada	Daughter	Salary	8,892	8,340
Z B Sahibzada	Daughter	Salary	9,120	8,554
I Sahibzada	Son	Subcontrator	10,800	10,800
M Ali	Grandson	Salary	-	1,919

The payments to the above named were for services provided to the Charity based on normal arms length terms.

8 Taxation

Al-Jamia Suffa-Tul-Islam Grand Mosque is a registered charity and is exempt under Part I of the Corporation Tax Act 2010 on its income and Section 256 Taxation of Chargeable Gains Act 1992 on its Capital Gains. The Charity is not registered for VAT and the expenditure includes VAT where applicable.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

9 Fixed Assets for use by the charity

		Fixtures and Fittings	Office Equipment	Total
		£	£	£
Cost	Brought forward at 1 April 2022	199,600	22,400	222,000
	Additions	-	-	-
	Carried forward at 31 March 2023	199,600	22,400	222,000
Depreciation	Brought forward at 1 April 2022	92,963	10,432	103,395
	Charged for the year	15,997	1,795	17,792
	Carried forward at 31 March 2023	108,960	12,227	121,187
Net Book Value	At 31 March 2023	90,640	10,173	100,813
Net Book Value	At 31 March 2022	106,637	11,968	118,605

The Fixtures and Fittings and Office Equipment were transferred to the charity at valuation upon gaining registered charity status.

10 Debtors

	2023	2022
	£	£
Amounts falling due within one year:		
Accrued income	9,176	6,084
Prepayments	8,439	4,130
	17,615	10,214

11 Creditors

	2023	2022
	£	£
Amounts falling due within one year:		
Trade creditors	4,397	5,071
Loan - Karz Hasan	76,500	76,500
Pension	125	240
Other creditors (Wages)	11,096	11,269
PAYE & NI	133	7,805
	92,251	100,885

12 Summary of Net Assets by Fund

	Tangible Assets £	Current Assets £	Current Liabilities £	Total £
Restricted Funds	-	-	-	-
Unrestricted Funds	100,813	267,711	(92,251)	276,273
	100,813	267,711	(92,251)	276,273

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2023

13 Movements in Funds

	Balance at 01-Apr-22 £	Incoming Resources £	Outgoing Resources £	Transfers £	Balance at 31-Mar-23 £
Restricted funds					
Sports activities	-	3,695	(3,714)	19	-
Unrestricted funds:					
General fund	267,906	402,221	(393,835)	(19)	276,273
Total funds	<u>267,906</u>	<u>405,916</u>	<u>(397,549)</u>	<u>-</u>	<u>276,273</u>

Purpose of Restricted Funds

Sports activities : This has been funded through Muslim Sports Foundation grant. This money was utilised in the provision of sports for the pupils attending madressa classes.

14 Capital commitments

	2023 £	2022 £
Expenditure contracted but not provided in the accounts	<u>-</u>	<u>-</u>
	<u>-</u>	<u>-</u>

15 Going concern

After making enquiries the trustees have a reasonable expectation that the association has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in the financial statements.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2023

	2023	2022
	£	£
INCOMING RESOURCES		
Voluntary income		
Donations	330,775	349,120
Madressa Fees	66,087	63,462
Rental Income	5,359	4,680
Muslim Sports Foundation Grant	3,695	5,098
Coronavirus Job Retention Scheme	-	35,798
Total incoming resources	<u>405,916</u>	<u>458,158</u>
RESOURCES EXPENDED		
Council Tax and Water	8,313	14,164
Light & heat	67,278	60,731
Refuse and cleaning	7,854	9,700
Repairs & renewals	19,422	32,007
PP & Stationary	1,507	1,907
Telephone & Internet	1,901	1,688
Insurance	8,712	8,484
Salaries inc pension	147,422	138,995
Training	1,584	-
Subcontractors	10,800	10,800
Media & website costs	1,898	2,022
Accountancy	1,560	1,470
Legal & Professional	13	4,042
Events	3,468	-
Sports activities	3,714	5,133
Bank Charges	3,120	228
Sundry Expenses	-	-
Depreciation	17,792	13,485
New building construction	91,191	35,757
Total Resources expended	<u>397,549</u>	<u>340,613</u>
Surplus/(deficit) for the year	<u>8,367</u>	<u>117,545</u>

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

England & Wales - Charity number 1179463

Accounts

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

REGISTERED CHARITY NUMBER: 1179463

COMPANY REGISTRATION NUMBER: 11192646
(A company limited by guarantee)

PRINCIPAL OFFICE:
HORTON PARK AVENUE, BRADFORD BD5 0LD

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AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

OFFICIALS AND ADVISORS

DIRECTORS & TRUSTEES

MOHAMMED HABIB UR REHMAN SAHIBZADA

MOHAMMAD ANWAR-UL-HAQ

ZAHOOR AHMED

MOHAMMED RIAZ

REGISTERED OFFICE

HORTON PARK AVENUE
BRADFORD
BD5 0LD

SOLICITORS

WRIGLEYS LLP
19 COOKRIDGE STREET
LEEDS
LS2 3AG

ACCOUNTANTS

TAJ JAVED LTD
CHARTERED CERTIFIED ACCOUNTANTS
28 HASLINGDEN DRIVE
BRADFORD
BD9 5HR

BANKERS

WEST BANK PLC
7 HUSTLERGATE
BRADFORD
BD1 1PP

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

TRUSTEE'S REPORT

The trustees present their report with the financial statements of the Charity for the year ended 31 March 2022.

History of the charity

Al-Jamia Suffa-Tul-Islam Grand Mosque was incorporated on 7th February 2018 and on 6th August 2018 it was granted registered charity status with the Charities Commission.

At the point of incorporation fixtures and fittings, office equipment and cash and bank and in hand were passed on to the charity.

Objectives of the charity

The aims of the charity are to advance the Islamic religion for the benefit of the public in particularly but not exclusively by:

- (a) maintaining a mosque to hold prayers
- (b) hosting lectures and visits
- (c) celebrating islamic festival
- (d) providing Islamic funeral and other services required by the community

The Mosque will be a accessible and welcoming venue whilst delivering the above objectives.

Management and Governance

The Articles of Association provides that there shall be between three and nine trustees/directors. Mohammed Habib Ur Rehman Sahibzada is appointed as trustee for the life of the charity. All other trustees are appointed for a term of three years. A Trustee who has served their term must retire at the next Annual Trustees meeting. A retiring trustee may be re-appointed.

New trustees are to be appointed by the existing trustees. Any person who is appointed as a Trustee will automatically, by virtue of that appointment, become a Member. No other person than a Trustee may be admitted as a Member.

The trustees are responsible for the day to day running and operational matters. The trustees hold regular meetings to manage the affairs of the charity and sub committees are set up with support from staff to oversee various projects as and when needed.

An induction process is in place for new a trustee which involves awareness of a trustee's responsibilities, the governing document, administrative procedures, the history and philosophical approach of the Charity.

Risk Management

The trustees are responsible for the management of the risks that are faced by the charity. Regular reviews of risk assessment are carried out with risks being identified, assessed and controls put in place to mitigate the risks it faces.

Achievements and Performance

The charity's activities over the past year have returned to near normality as per prior to the covid period. The charity has successfully delivered a number of its intended charitable aims throughout the previous twelve months, including and not exclusive to the provision and delivery of: (i) daily five prayers, weekly Jumua prayer & annual Eid prayers; (ii) Islamic Studies education for males and females of all ages; this now being delivered in person as pre-covid.

There remains a need for more space within the Mosque so that various community events and activities can take place simultaneously without disturbing the regular activities. This continues to be fulfilled with the ongoing construction work on the adjoining building. The trustees believe that the facilitation of the aforementioned activities with the addition to the new building will further provide benefit to those who worship at the mosque and the wider community of Bradford.

The trustees consider that these activities, summarised above, provide benefit both to those who worship at our mosque and the wider community of Bradford.

Financial review and reserves policy

Incoming resources for the period were £458,158 (2021 £391,736), incoming resources are donations, madressa fees by supporters of the mosque and governments grants of £35,798 for the Coronavirus Job Retention Scheme. Resources expended for the period are £340,613 (2021 £341,794), giving a surplus for the period of £117,545. The expenditure includes £35,757 (2021 £30,577) paid towards the construction of the extension.

Total unrestricted funds at 31 March 2022 are £267,906. The Trustees are confident that at this level they would be able to continue the current activities of the charity

It is the policy of the Charity to maintain adequate resources in its general fund so that it can continue and complete the construction of the mosque and thereafter undertake future activities to promote Islamic education and training.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

TRUSTEE'S REPORT

Future plans

As a result of the ending of covid-19 restrictions and issues, regular gatherings and events have now returned to normality. Although congregation attendance has improved, funding levels reflect the rise in inflation with decreased donations. Normal madrassa lessons have re-started in person and activities are now running regularly.

The Trustees intend to continue raising funds via donations in a similar way to the recent past and will be looking out for new opportunities that become available in the future.

We intend to maintain our existing range of community activities and services and also continue with the ongoing construction work which will enable us to provide extra facilities and space required by the public at large that the current mosque building cannot accommodate.

Statement of Trustees' Responsibilities

The trustees (who are also directors of Al-Jamia Suffa-Tul-Islam Grand Mosque for the purposes of company law) are responsible for preparing the Trustees' Annual Report [(including the Strategic Report)] and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP 2019 (FRS102);
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.


The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

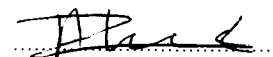
The charity's trustees are satisfied that the internal controls operated to safeguard the Charity's assets are appropriate to the nature and scale of the Charity's operations.

The charity's trustees have assessed risks affecting the Charity and believe that safeguards against significant risks are in place as far as practical.

This report has been prepared in accordance with the Statement of Recommended Practice - Accounting and Reporting by Charities (Charities SORP (FRS 102)), and in accordance with the special provisions of the Companies Act 2006 relating to small companies.

Approved by the order of the Trustees on 10/12/2022


Mohammed Riaz
Trustee


Zahoor Ahmed
Trustee

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

I report on the accounts of the company for the year ended 31 March 2022 which are set out on pages 6 to 13.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

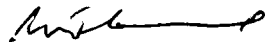
Independent examiner's statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Javed Ahmed BA FCCA
Taj Javed Ltd
Chartered Certified Accountants
28 Haslingden Drive, Bradford, West Yorkshire BD9 5HR

Date

10 December 2022

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR

1 APRIL 2021 to 31 MARCH 2022

		Unrestricted Funds 2022 £	Restricted Funds 2022 £	Total Funds 2022 £	Total Funds 2021 £
	Note				
<u>Incoming Resources</u>					
Incoming resources from generated funds:					
Donations and fees	2	453,060	–	453,060	391,736
Grants	2	–	5,098	5,098	–
Investment income		–	–	–	–
Incoming resources from charitable activities					
		–	–	–	–
Total incoming resources		453,060	5,098	458,158	391,736
<u>Resources expended</u>					
Charitable activities	3	311,411	5,133	316,544	318,642
Governance costs	3	24,069	–	24,069	23,152
Total Resources expended		335,480	5,133	340,613	341,794
Transfers between funds		(35)	35	–	–
Net incoming resources before other recognised gains and losses		117,545	–	117,545	49,942
Other recognised gains		–	–	–	–
Net movement in funds		117,545	–	117,545	49,942
Reconciliation of funds					
Total funds brought forward 1 April 2021		150,361	–	150,361	100,419
Total funds carried forward 31 March 2022		267,906	–	267,906	150,361

The notes on pages 6 to 13 form part of these accounts

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

BALANCE SHEET AS AT 31 MARCH 2022

	Note	2022		2021	
		£	£	£	£
Fixed assets					
Fixtures and Fittings	9		106,637		118,762
Office Equipment	9		<u>11,968</u>		<u>13,328</u>
			118,605		132,090
Current assets					
Debtors	10	10,214		9,139	
Cash at Bank		239,507		111,848	
Cash in Hand		<u>465</u>		<u>465</u>	
		250,186		121,452	
Creditors:-					
Amounts due within one year	11	<u>100,885</u>		<u>103,181</u>	
Net current assets			<u>149,301</u>		<u>18,271</u>
Total assets less current liabilities			267,906		150,361
Creditors:-					
Amounts due after more than one year			-		-
Net Assets			<u>267,906</u>		<u>150,361</u>
Capital and reserves					
Unrestricted Funds	13		267,906		150,361
Total funds			<u>267,906</u>		<u>150,361</u>

For the financial period ending 31 March 2022 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the period in question in accordance with section 476 of the Companies Act 2006.

The trustees/directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with provisions applicable to companies subject to the small companies regime and with FRS 102.

These financial statements were approved by the Directors/Trustees

on 10/12/2022 and are signed on their behalf by :

 Zahoor Ahmed

 Mohammed Riaz

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

1 Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year.

a) Basis of accounts preparation

The financial statements are prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with: The Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland issued on 16 July 2014 and with the Charities Act 2011.

The organisation has taken advantage of the exemption in Financial Reporting Standard No 1 from the requirement to produce a cash statement.

The charity is entirely dependent on continuing donations and as a consequence the going concern basis is also dependent on the continuing donations.

b) Accounting convention

The financial statements are prepared on a going concern, accruals basis under the historical cost convention.

b) Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to categories of income:

Voluntary income is included in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Investment income is included when receivable.

Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

d) Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Since the charity is not registered for VAT, expenditure includes any VAT which cannot be recovered, and is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g staff time, estimated usage.

e) Unrestricted funds

Unrestricted funds are the incoming resources available for the objects of the charity without specified purpose and are part of the general funds.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

Accounting Policies (contd.)

f) Restricted funds

Restricted funds are the incoming resources available for a particular area or purpose stated by the donor and are allocated separately.

f) Going concern

The charity has sufficient cash at bank at 31 March 2022 and has raised further funds since the year end, which provide adequate resources to finance the day to day operations. The trustees monitor the expenditure level and ensure that expenditure is only incurred when sufficient funds are available to cover payments as they fall due.

On this basis, the trustees have reasonable expectation that there are adequate resources to continue in operational existence for the foreseeable future, being a period of twelve months after the date on which this report and financial statements are signed. For this reason, it continues to adopt the going concern basis in the financial statements.

g) Fixed assets

Fixed assets are stated at cost less accumulated depreciation. Depreciation is provided on fixed assets at the following rates:

Fixtures and fittings	15% - reducing balance
Office equipment	15% - reducing balance

2 Incoming Resources	Unrestricted	Restricted	2022	2021
	Funds	Funds	£	£
	2022	2022		
Donations	349,120	–	349,120	258,350
Madressa Fees	63,462	–	63,462	18,143
Rental Income	4,680	–	4,680	4,860
Grants	-	5,098	5,098	-
Coronavirus Job Retention Scheme	35,798	–	35,798	110,383
	<u>453,060</u>	<u>5,098</u>	<u>458,158</u>	<u>391,736</u>

Donations are received from members of the public to support the work of Al-Jamia Suffa-Tul-Islam Grand Mosque in the advancement of the Islamic religion for the benefit of the public.

The grant comprises of monies received from Muslim Sports Foundation to be used in the provision of sports activities.

3 Total Resources expended

	Basis of allocation	Charitable	Governance	Total	2021
		activity		2022	£
		£	£	£	£
Council Tax and Water	Usage	13,456	708	14,164	9,590
Light & heat	Usage	57,694	3,037	60,731	58,211
Refuse and cleaning	Usage	9,215	485	9,700	8,661
Repairs & renewals	Usage	30,407	1,600	32,007	35,122
PP & Stationary	Usage	1,812	95	1,907	3,300
Telephone & Internet	Usage	1,603	85	1,688	1,616
Insurance	Usage	8,060	424	8,484	8,116
Salaries inc pension	Staff time	127,875	11,120	138,995	145,235
Subcontractors	Direct	10,800	-	10,800	10,800
Media & website costs	Direct	1,921	101	2,022	1,598
Accountancy	Direct	-	1,470	1,470	1,450
Legal & Professional	Direct	-	4,042	4,042	3,708
Events	Direct	-	-	-	500
Sports activities	Direct	5,133	-	5,133	-
Bank charges	Direct	-	228	228	-
Sundry Expenses	Usage	-	-	-	-
Depreciation	Usage	12,811	674	13,485	23,310
New building construction	Direct	35,757	-	35,757	30,577
		<u>316,544</u>	<u>24,069</u>	<u>340,613</u>	<u>341,794</u>

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

4 Net Incoming Resources for the Year	2022	2021
	£	£
This is stated after charging:		
Depreciation	13,485	23,310
Accountancy	1,470	1,450
	<hr/>	<hr/>
5 Staff costs	2022	2021
Number of full time and part time employees or their time equivalents:		
Engaged on charitable activities - Full time	1	1
Engaged on charitable activities - Part time	17	16
Engaged on Management and administration activities - Part time	1	1
	<hr/>	<hr/>
	19	18
Wages and salaries	137,763	143,986
Social security costs	-	-
Pension costs	1,232	1,249
	<hr/>	<hr/>
	138,995	145,235

There were no employees with emoluments in excess of £50,000 per annum.

6 Trustees' remuneration and expenses

No remuneration directly or indirectly out of the charity was paid or payable to any trustee.

During the period no expenses were reimbursed to the trustees of the Charity.

7 Transactions with related parties

The following payments were made to persons connected with the trustee/director -Mohammed Habib Ur Rehman Sahibzada:

Name	Relationship with Mohammed Habib Ur Rehman Sahibzada	Expenditure Category	2022	2021
			£	£
M Naveed	Son in Law	Salary	12,510	11,184
H B Sahibzada	Daughter	Salary	8,340	7,734
Z B Sahibzada	Daughter	Salary	8,554	7,856
I Sahibzada	Son	Subcontractor	10,800	10,800
M Ali	Grandson	Salary	-	1,919

The payments to the above named were for services provided to the Charity based on normal arms length terms.

8 Taxation

Al-Jamia Suffa-Tul-Islam Grand Mosque is a registered charity and is exempt under Part I of the Corporation Tax Act 2010 on its income and Section 256 Taxation of Chargeable Gains Act 1992 on its Capital Gains. The Charity is not registered for VAT and the expenditure includes VAT where applicable.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

9 Fixed Assets for use by the charity

		Fixtures and Fittings	Office Equipment	Total
		£	£	£
Cost	Brought forward at 1 April 2021	199,600	22,400	222,000
	Additions	-	-	-
	Carried forward at 31 March 2022	<u>199,600</u>	<u>22,400</u>	<u>222,000</u>
Depreciation	Brought forward at 1 April 2021	80,838	9,072	89,910
	Charged for the year	12,125	1,360	13,485
	Carried forward at 31 March 2022	<u>92,963</u>	<u>10,432</u>	<u>103,395</u>
Net Book Value	At 31 March 2022	106,637	11,968	118,605
Net Book Value	At 31 March 2021	118,762	13,328	132,090

The Fixtures and Fittings and Office Equipment were transferred to the charity at valuation upon gaining registered charity status.

10 Debtors

Amounts falling due within one year:		2022	2021
		£	£
Accrued income		6,084	5,004
Prepayments		4,130	4,135
		<u>10,214</u>	<u>9,139</u>

11 Creditors

Amounts falling due within one year:		2022	2021
		£	£
Trade creditors		5,071	11,271
Loan - Karz Hasan		76,500	76,500
Pension		240	240
Other creditors (Wages)		11,269	10,894
PAYE & NI		7,805	4,276
		<u>100,885</u>	<u>103,181</u>

12 Summary of Net Assets by Fund

	Tangible Assets £	Current Assets £	Current Liabilities £	Total £
Restricted Funds	-	-	-	-
Unrestricted Funds	118,605	250,186	(100,885)	267,906
	<u>118,605</u>	<u>250,186</u>	<u>(100,885)</u>	<u>267,906</u>

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2022

13 Movements in Funds

	Balance at 01-Apr-21	Incoming Resources	Outgoing Resources	Transfers	Balance at 31-Mar-22
Restricted funds					
Sports activities	-	5,098	(5,133)	35	-
Unrestricted funds:					
General fund	150,361	453,060	(335,480)	(35)	267,906
Total funds	<u>150,361</u>	<u>458,158</u>	<u>(340,613)</u>	<u>-</u>	<u>267,906</u>

Purpose of Restricted Funds

Sports activities : This has been funded through Muslim Sports Foundation grant. This money was utilised in the provision of sports for the pupils attending madressa classes.

14 Capital commitments

	2022	2021
	£	£
Expenditure contracted but not provided in the accounts	<u>-</u>	<u>-</u>
	<u>-</u>	<u>-</u>

15 Going concern

After making enquiries the trustees have a reasonable expectation that the association has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in the financial statements.

16 Post balance sheet events

The restrictions of the Covid-19 pandemic ended during the year. Gatherings for prayers have been able to take place with near normality. Madressa teaching has resumed to the pre covid basis. The trustees are mindful of, and keeping abreast of government advice and will take action as required should there be a need. The trustees are intending to review the current facilities to determine how the new build can best facilitate its purpose.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2022

	2022	2021
	£	£
INCOMING RESOURCES		
Voluntary income		
Donations	349,120	349,120
Madressa Fees	63,462	63,462
Rental Income	4,680	4,680
Muslim Sports Foundation Grant	5,098	-
Coronavirus Job Retention Scheme	35,798	35,798
Total incoming resources	<u>458,158</u>	<u>453,060</u>
RESOURCES EXPENDED		
Council Tax and Water	14,164	9,590
Light & heat	60,731	58,211
Refuse and cleaning	9,700	8,661
Repairs & renewals	32,007	35,122
PP & Stationary	1,907	3,300
Telephone & Internet	1,688	1,616
Insurance	8,484	8,116
Salaries inc pension	138,995	145,235
Subcontractors	10,800	10,800
Media & website costs	2,022	1,598
Accountancy	1,470	1,450
Legal & Professional	4,042	3,708
Events	-	500
Sports activities	5,133	-
Bank Charges	228	-
Sundry Expenses	-	-
Depreciation	13,485	23,310
New building construction	35,757	30,577
Total Resources expended	<u>340,613</u>	<u>341,794</u>
Surplus/(deficit) for the year	<u>117,545</u>	<u>111,266</u>

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

England & Wales - Charity number 1179463

Accounts

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

REGISTERED CHARITY NUMBER: 1179463

COMPANY REGISTRATION NUMBER: 11192646
(A company limited by guarantee)

PRINCIPAL OFFICE:
HORTON PARK AVENUE, BRADFORD BD5 0LD

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AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

OFFICIALS AND ADVISORS

DIRECTORS & TRUSTEES

MOHAMMED HABIB UR REHMAN SAHIBZADA

MOHAMMAD ANWAR-UL-HAQ

ZAHOOR AHMED

MOHAMMED RIAZ

REGISTERED OFFICE

HORTON PARK AVENUE
BRADFORD
BD5 0LD

SOLICITORS

WRIGLEYS LLP
19 COOKRIDGE STREET
LEEDS
LS2 3AG

ACCOUNTANTS

TAJ JAVED LTD
CHARTERED CERTIFIED ACCOUNTANTS
28 HASLINGDEN DRIVE
BRADFORD
BD9 5HR

BANKERS

WEST BANK PLC
7 HUSTLERGATE
BRADFORD
BD1 1PP

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

TRUSTEE'S REPORT

The trustees present their report with the financial statements of the Charity for the year ended 31 March 2021.

History of the charity

Al-Jamia Suffa-Tul-Islam Grand Mosque was incorporated on 7th February 2018 and on 6th August 2018 it was granted registered charity status with the Charities Commission.

At the point of incorporation fixtures and fittings, office equipment and cash and bank and in hand were passed on to the charity.

Objectives of the charity

The aims of the charity are to advance the Islamic religion for the benefit of the public in particularly but not exclusively by:

- (a) maintaining a mosque to hold prayers
- (b) hosting lectures and visits
- (c) celebrating Islamic festival
- (d) providing Islamic funeral and other services required by the community

The Mosque will be a accessible and welcoming venue whilst delivering the above objectives.

Management and Governance

The Articles of Association provides that there shall be between three and nine trustees/directors. Mohammed Habib Ur Rehman Sahibzada is appointed as trustee for the life of the charity. All other trustees are appointed for a term of three years. A Trustee who has served their term must retire at the next Annual Trustees meeting. A retiring trustee may be re-appointed.

New trustees are to be appointed by the existing trustees. Any person who is appointed as a Trustee will automatically, by virtue of that appointment, become a Member. No other person than a Trustee may be admitted as a Member.

The trustees are responsible for the day to day running and operational matters. The trustees hold regular meetings to manage the affairs of the charity and sub committees are set up with support from staff to oversee various projects as and when needed.

An induction process is in place for new a trustee which involves awareness of a trustee's responsibilities, the governing document, administrative procedures, the history and philosophical approach of the Charity.

Risk Management

The trustees are responsible for the management of the risks that are faced by the charity. Regular reviews of risk assessment are carried out with risks being identified, assessed and controls put in place to mitigate the risks it faces.

Achievements and Performance

The activities of the charity have been severely impacted by the covid -19 pandemic. Despite the restrictions and in line with government advice the charity has managed to carry out a range of activities in pursuance of its charitable aims including and not exclusive to the provision and delivery of: (i) daily five prayers, weekly Jumua prayer & annual Eid prayers: (ii) Islamic Studies education for males and females of all ages was cancelled at the start of the covid 19 lockdown but were partially re-started online later during the year.

There is a community need for more space within the Mosque so that various events and activities can take place simultaneously without disturbing the ongoing activities. In order to facilitate this the trustees approved payments towards the construction of an extension. Work on this extension was halted during the lockdown period and thus very little work was carried out during the year.

The trustees consider that these activities, summarised above, provide benefit both to those who worship at our mosque and the wider community of Bradford

Financial review and reserves policy

Incoming resources for the period were £391,736 (2020 £472,947), incoming resources are donations, madressa fees by supporters of the mosque and governments grants of £110,383 for the Coronavirus Job Retention Scheme. Resources expended for the period are £341,794 (2020 £927,378), giving a surplus for the period of £49,942. The expenditure includes £30,577 (2020 £572,358) paid towards the construction of the extension.

Total unrestricted funds at 31 March 2021 are £150,361. The Trustees are confident that at this level they would be able to continue the current activities of the charity

It is the policy of the Charity to maintain adequate resources in its general fund so that it can continue and complete the construction of the mosque and thereafter undertake future activities to promote Islamic education and training.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

TRUSTEE'S REPORT

Future plans

As a result of continued covid-19 restrictions and issues, regular gatherings and events have had to be cancelled on occasions. Attendance for prayers has been reduced as the community at large has taken steps to protect themselves from this pandemic. This has led to a drop in donations. In order to deal with the changing circumstances advantage has been taken to use the government support scheme to furlough staff whilst it was available. Normal madressa lessons were re-started but due to rising covid-19 numbers plans have been put in place for online sessions once again so that the children can continue with their learning.

The Trustees intend once the covid19 restrictions are lifted and matters begin to normalise to continue raising funds via donations in a similar way to the recent past and will be looking out for new opportunities that become available in the future.

We intend to maintain our existing range of community activities and services and also continue with the ongoing construction work which will enable us to provide extra facilities and space required by the public at large that the current mosque building cannot accommodate for.

Statement of Trustees' Responsibilities

The trustees (who are also directors of Al-Jamia Suffa-Tul-Islam Grand Mosque for the purposes of company law) are responsible for preparing the Trustees' Annual Report [(including the Strategic Report)] and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Company law requires the trustees to prepare financial statements for each financial year. Under company law the trustees must not approve the financial statements unless they are satisfied that they give a true and fair view of the state of affairs of the charitable company and of the incoming resources and application of resources, including the income and expenditure, of the charitable company for that period. In preparing these financial statements, the trustees are required to:

- Select suitable accounting policies and then apply them consistently;
- Observe the methods and principles in the Charities SORP 2019 (FRS102);
- Make judgements and estimates that are reasonable and prudent;
- State whether applicable UK accounting standards have been followed, subject to any material departures disclosed and explained in the financial statements;
- Prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

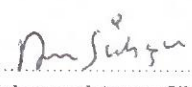
The trustees are responsible for keeping adequate accounting records that disclose with reasonable accuracy at any time the financial position of the charitable company and enable them to ensure that the financial statements comply with the Companies Act 2006. They are also responsible for safeguarding the assets of the charitable company and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

The charity's trustees are satisfied that the internal controls operated to safeguard the Charity's assets are appropriate to the nature and scale of the Charity's operations.

The charity's trustees have assessed risks affecting the Charity and believe that safeguards against significant risks are in place as far as practical.

Approved by the order of the Trustees on 20 December 2021


.....
Mohammed Riaz
Trustee


.....
Mohammad Anwar-Ul-Haq
Trustee

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

I report on the accounts of the company for the year ended 31 March 2021 which are set out on pages 6 to 13.

Responsibilities and basis of report

As the charity trustees of the company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

Having satisfied myself that the accounts of the company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your company's accounts as carried out under section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Since the company's gross income exceeded £250,000 your examiner must be a member of a body listed in section 145 of the 2011 Act. I confirm that I am qualified to undertake the examination because I am a member of Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the company as required by section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a 'true and fair view' which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK (FRS 102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



Javed Ahmed BA FCCA
Taj Javed Ltd
Chartered Certified Accountants
28 Haslingden Drive, Bradford, West Yorkshire BD9 5HR

Date 20th December 2021

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR

1 APRIL 2020 to 31 MARCH 2021

	Note	Unrestricted Funds 2021 £	Restricted Funds 2021 £	Total Funds 2021 £	Total Funds 2020 £
<u>Incoming Resources</u>					
Incoming resources from generated funds:					
Donations and fees	2	391,736	—	391,736	472,947
Investment income		—	—	—	—
Incoming resources from charitable activities					
		—	—	—	—
Total incoming resources		391,736	—	391,736	472,947
<u>Resources expended</u>					
Charitable activities	3	318,642	—	318,642	902,522
Governance costs	3	23,152	—	23,152	24,856
Total Resources expended		341,794	—	341,794	927,378
Transfers between funds		—	—	—	—
Net incoming resources before other recognised gains and losses		49,942	—	49,942	(454,431)
Other recognised gains		—	—	—	—
Net movement in funds		49,942	—	49,942	(454,431)
Reconciliation of funds					
Total funds brought forward 1 April 2020		100,419	—	100,419	554,850
Total funds carried forward 31 March 2021		150,361	—	150,361	100,419

The notes on pages 6 to 13 form part of these accounts

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

BALANCE SHEET AS AT 31 MARCH 2021

	Note	2021		2020	
		£	£	£	£
	9				
Fixed assets					
Fixtures and Fittings			118,762		139,720
Office Equipment			<u>13,328</u>		<u>15,680</u>
			132,090		155,400
Current assets					
Debtors	10	9,139		7,812	
Cash at Bank		111,848		35,518	
Cash in Hand		<u>465</u>		<u>535</u>	
		121,452		43,865	
Creditors:-					
Amounts due within one year	11	<u>103,181</u>		<u>98,846</u>	
Net current assets			<u>18,271</u>		<u>(54,981)</u>
Total assets less current liabilities			150,361		100,419
Creditors:-					
Amounts due after more than one year			-		-
Net Assets			<u>150,361</u>		<u>100,419</u>
Capital and reserves					
Unrestricted Funds	13		150,361		100,419
Total funds			<u>150,361</u>		<u>100,419</u>

For the financial period ending 31 March 2021 the company was entitled to exemption under section 477 of the Companies Act 2006 relating to small companies.

The members have not required the company to obtain an audit of its accounts for the period in question in accordance with section 476 of the Companies Act 2006.

The trustees/directors acknowledge their responsibility for complying with the requirements of the Act with respect to accounting records and the preparation of accounts.

These accounts have been prepared in accordance with provisions applicable to companies subject to the small companies regime.

These financial statements were approved by the Directors/Trustees

on 20th December and are signed on their behalf by :

Anwar Mohammad Anwar-UI-Haq

Mohammed Mohammed Riaz

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

1 Accounting Policies

The principal accounting policies are summarised below. The accounting policies have been applied consistently throughout the year.

a) Basis of accounts preparation

The financial statements are prepared under the historical cost convention with items recognised at cost or transaction value unless otherwise stated in the relevant note(s) to these accounts.

The accounts have been prepared in accordance with: The Statement of Recommended Practice: Accounting and Reporting by Charities preparing their accounts in accordance with Financial Reporting Standard applicable in the UK and Republic of Ireland issued on 16 July 2014 and with the Charities Act 2011.

The organisation has taken advantage of the exemption in Financial Reporting Standard No 1 from the requirement to produce a cash statement.

The charity is entirely dependent on continuing donations and as a consequence the going concern basis is also dependent on the continuing donations.

b) Accounting convention

The financial statements are prepared on a going concern, accruals basis under the historical cost convention.

b) Fund Accounting

Unrestricted funds are available for use at the discretion of the trustees in furtherance of the general objectives of the charity.

Restricted funds are subjected to restrictions on their expenditure imposed by the donor or through the terms of an appeal.

c) Incoming resources

All incoming resources are included in the statement of financial activities when the charity is entitled to the income and the amount can be quantified with reasonable accuracy. The following specific policies are applied to categories of income:

Voluntary income is included in the Statement of Financial Activities when receivable. Grants, where entitlement is not conditional on the delivery of a specific performance by the charity, are recognised when the charity becomes unconditionally entitled to the grant.

Investment income is included when receivable.

Incoming resources from grants, where related to performance and specific deliverables, are accounted for as the charity earns the right to consideration by its performance.

Donated services and facilities are included at the value to the charity where this can be quantified. The value of services provided by volunteers has not been included.

d) Resources expended

Expenditure is recognised on an accruals basis as a liability is incurred. Since the charity is not registered for VAT, expenditure includes any VAT which cannot be recovered, and is reported as part of the expenditure to which it relates.

Charitable expenditure comprises those costs incurred by the charity in the delivery of its activities and services for its beneficiaries. It includes both costs that can be allocated directly to such activities and those costs of an indirect nature necessary to support them.

Governance costs include those costs associated with meeting the constitutional and statutory requirements of the charity and include the audit fees and costs linked to the strategic management of the charity.

All costs are allocated between the expenditure categories of the Statement of Financial Activities on a basis designed to reflect the use of the resource. Costs relating to a particular activity are allocated directly, others are apportioned on an appropriate basis e.g staff time, estimated usage.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

Accounting Policies (contd.)

e) Unrestricted funds

Unrestricted funds are the incoming resources available for the objects of the charity without specified purpose and are part of the general funds.

f) Restricted funds

Restricted funds are the incoming resources available for a particular area or purpose stated by the donor and are allocated separately.

f) Going concern

The charity has sufficient cash at bank at 31 March 2021 and has raised further funds since the year end, which provide adequate resources to finance the day to day operations. The trustees monitor the expenditure level and ensure that expenditure is only incurred when sufficient funds are available to cover payments as they fall due. On this basis, the trustees have reasonable expectation that there are adequate resources to continue in operational existence for the foreseeable future, being a period of twelve months after the date on which this report and financial statements are signed. For this reason, it continues to adopt the going concern basis in the financial statements.

g) Fixed assets

Fixed assets are stated at cost less accumulated depreciation. Depreciation is provided on fixed assets at the following rates:

Fixtures and fittings	15% - reducing balance
Office equipment	15% - reducing balance

2 Incoming Resources	Unrestricted	Restricted	2021	2020
	Funds	Funds		
	2021	2021	£	£
Donations	258,350	-	258,350	413,551
Madressa Fees	18,143	-	18,143	55,102
Rental Income	4,860	-	4,860	4,294
Coronavirus Job Retention Scheme	110,383	-	110,383	-
	<u>391,736</u>		<u>391,736</u>	<u>472,947</u>

Donations are received from members of the public to support the work of Al-Jamia Suffa-Tul-Islam Grand Mosque in the advancement of the Islamic religion for the benefit of the public.

3 Total Resources expended

	Basis of allocation	Charitable activity	Governance	Total 2021	2020
		£	£	£	£
Council Tax and Water	Usage	9,111	479	9,590	9,630
Light & heat	Usage	55,300	2,911	58,211	80,624
Refuse and cleaning	Usage	8,228	433	8,661	9,247
Repairs & renewals	Usage	33,366	1,756	35,122	34,437
PP & Stationary	Usage	3,135	165	3,300	3,450
Telephone & Internet	Usage	1,534	82	1,616	1,553
Insurance	Usage	7,710	406	8,116	9,868
Salaries inc pension	Staff time	134,718	10,517	145,235	153,677
Subcontractors	Direct	10,800	-	10,800	11,700
Media & website costs	Direct	1,518	80	1,598	2,171
Accountancy	Direct	-	1,450	1,450	1,500
Legal & Professional	Direct	-	3,708	3,708	3,613
Events	Direct	500	-	500	-
Sundry Expenses	Usage	-	-	-	250
Depreciation	Usage	22,145	1,165	23,310	33,300
New building construction	Direct	30,577	-	30,577	572,358
		<u>318,642</u>	<u>23,152</u>	<u>341,794</u>	<u>927,378</u>

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

4 Net Incoming Resources for the Year	2021	2020
	£	£
This is stated after charging:		
Depreciation	23,310	33,300
Accountancy	1,450	1,500
	<hr/> <hr/>	<hr/> <hr/>
5 Staff costs	2021	2020
Number of full time and part time employees or their time equivalents:		
Engaged on charitable activities - Full time	1	1
Engaged on charitable activities - Part time	16	17
Engaged on Management and administration activities - Part time	<u>1</u>	<u>1</u>
	<hr/> 18	<hr/> 19
Wages and salaries	141,355	149,162
Social security costs	2,631	2,984
Pension costs	<u>1,249</u>	<u>1,531</u>
	<hr/> 145,235	<hr/> 153,677

There were no employees with emoluments in excess of £50,000 per annum.

6 Trustees' remuneration and expenses

No remuneration directly or indirectly out of the charity was paid or payable to any trustee.

During the period no expenses were reimbursed to the trustees of the Charity.

7 Transactions with related parties

The following payments were made to persons connected with the trustee/director -Mohammed Habib Ur Rehman Sahibzada:

Name	Relationship with Mohammed Habib Ur Rehman Sahibzada	Expenditure Category	2021	2020
			£	£
M Naveed	Son in Law	Salary	11,184	11,804
H B Sahibzada	Daughter	Salary	7,734	8,273
Z B Sahibzada	Daughter	Salary	7,856	8,122
I Sahibzada	Son	Subcontractor	10,800	11,700
M Ali	Grandson	Salary	1,919	1,999

The payments to the above named were for services provided to the Charity based on normal arms length terms.

8 Taxation

Al-Jamia Suffa-Tul-Islam Grand Mosque is a registered charity and is exempt under Part I of the Corporation Tax Act 2010 on its income and Section 256 Taxation of Chargeable Gains Act 1992 on its Capital Gains. The Charity is not registered for VAT and the expenditure includes VAT where applicable.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

9 Fixed Assets for use by the charity

		Fixtures and Fittings	Office Equipment	Total
		£	£	£
Cost	Brought forward at 1 April 2020	199,600	22,400	222,000
	Additions	-	-	-
	Carried forward at 31 March 2021	<u>199,600</u>	<u>22,400</u>	<u>222,000</u>
Depreciation	Brought forward at 1 April 2020	59,880	6,720	66,600
	Charged for the year	20,958	2,352	23,310
	Carried forward at 31 March 2021	<u>80,838</u>	<u>9,072</u>	<u>89,910</u>
Net Book Value	At 31 March 2021	118,762	13,328	132,090
Net Book Value	At 31 March 2020	139,720	15,680	155,400

The Fixtures and Fittings and Office Equipment were transferred to the charity at valuation upon gaining registered charity status.

10 Debtors

	2021	2020
	£	£
Amounts falling due within one year:		
Accrued income	5,004	4,053
Prepayments	4,135	3,759
	<u>9,139</u>	<u>7,812</u>

11 Creditors

	2021	2020
	£	£
Amounts falling due within one year:		
Trade creditors	11,271	9,762
Loan - Karz Hasan	76,500	76,500
Pension	240	-
Other creditors (Wages)	10,894	12,227
PAYE & NI	4,276	357
	<u>103,181</u>	<u>98,846</u>

12 Summary of Net Assets by Fund

	Tangible Assets	Current Assets	Current Liabilities	Total
	£	£	£	£
Restricted Funds	-	-	-	-
Unrestricted Funds	132,090	121,452	(103,181)	150,361
	<u>132,090</u>	<u>121,452</u>	<u>(103,181)</u>	<u>150,361</u>

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

NOTES TO THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2021

13 Movements in Funds

	Balance at 01-Apr-20	Incoming Resources	Outgoing Resources	Transfers	Balance at 31-Mar-21
Restricted funds	-	-	-	-	-
Unrestricted funds:					
General fund	100,419	391,736	(341,794)	-	150,361
Total funds	-	391,736	(341,794)	-	150,361

14 Capital commitments

	2021 £	2020 £
Expenditure contracted but not provided in the accounts	-	-
	<u>-</u>	<u>-</u>

15 Going concern

After making enquiries the trustees have a reasonable expectation that the association has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in the financial statements.

16 Post balance sheet events

There continues to be ongoing effects of the Covid-19 pandemic. Gatherings for prayers have been able to take place with measures in place for social distancing. Madressa teaching has resumed. The trustees are keeping abreast of government advice and have put in place all measures as required.

AL-JAMIA SUFFA-TUL-ISLAM GRAND MOSQUE

DETAILED STATEMENT OF FINANCIAL ACTIVITIES FOR THE YEAR ENDED 31 MARCH 2021

	2021	2020
	£	£
INCOMING RESOURCES		
Voluntary income		
Donations	258,350	413,551
Madressa Fees	18,143	55,102
Rental Income	4,860	4,294
Coronavirus Job Retention Scheme	110,383	-
Total incoming resources	<u>391,736</u>	<u>472,947</u>
RESOURCES EXPENDED		
Council Tax and Water	9,590	9,630
Light & heat	58,211	80,624
Refuse and cleaning	8,661	9,247
Repairs & renewals	35,122	34,437
PP & Stationary	3,300	3,450
Telephone & Internet	1,616	1,553
Insurance	8,116	9,868
Salaries inc pension	145,235	153,677
Subcontractors	10,800	11,700
Media & website costs	1,598	2,171
Accountancy	1,450	1,500
Legal & Professional	3,708	3,613
Events	500	-
Sundry Expenses	0	250
Depreciation	23,310	33,300
New building construction	30,577	572,358
Total Resources expended	<u>341,794</u>	<u>927,378</u>
Surplus/(deficit) for the year	<u>49,942</u>	<u>(454,431)</u>