

Broadcast Television Technology Trust

Chairman's Report 2023-24

In the year 2023-24 we continued the technical restoration work on MCR21* and much was achieved with the help of our volunteers and donations from our supporters.

During the winter period we placed MCR21 into dry storage. This was successful from the storage point of view but as the other vehicles were tightly packed around it was not feasible to do work on MCR21. We have made up for this period during the rest of the year.

During the year we took MCR21 out to public display at several major public events:-

- ◆ Blackbushe "Air Day". Most of our volunteers attended and help to show and explain MCR21.
- ◆ The Camberley Car Show was another successful event, free to attend in the town centre.
- ◆ Several "fundraising events" were undertaken, notably with the support of the BVWS*

We are continuing our fundraising programme, and we continue to receive increasing numbers of regular donations, which will be used to maintain MCR21 and our other projects. On behalf of the Trust, I would like to express our thanks to all these donors.

We are making efforts to find a suitable "home" for MCR21 and the other items in our care. As part of this we are making plans to establish a "Reference Library." This will list and preserve important technical documents and books making them available for visiting researchers.

We have established three websites that show details of our work. In addition, we have made many detailed video recordings to highlight different aspects of the restoration and repair processes.

Our financial projections for income and expenditure for future years continue to look sufficient for the planned work.



Brian Summers
Chairman, Broadcast Television Technology Trust.
December 29th 2024

* MCR21 The official designation for our BBC Mobile Control Room number 21,

* BVWS British Vintage Wireless Society.

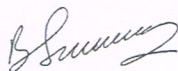
Statement of assets and liabilities as at 5 April 2024

	05/04/2024	05/04/2023
	£	£
Monetary Assets		
Natwest Current	12259	
NatWest Deposit	0	
HSBC	777	11843
PayPal	934	456
	<u>13970</u>	<u>12299</u>
Fixed Assets		
Vehicle – MCR21	1	1
Total Assets	<u>13971</u>	<u>12300</u>
Liabilities		
	0	0
	<u>0</u>	<u>0</u>

Notes to the accounts:-

The BTTT Charity is the legal owner of vehicle 388EXH ("MCR21").
 As this is a unique historic vehicle, no asset valuation has been attempted.
 The transfer value of £1 is therefore used in these accounts.

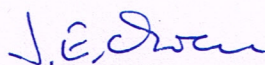
Signed & Dated:



31 December 2024

B. Summers
 Chairman BTTT

Signed & Dated:



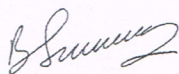
J. Owen
 Treasurer BTTT

31/12/24

Receipts and Payments for the year to 5 April 2024

	This Year 2023-24			Last Year 2022-23		
	£	£	£	£	£	£
Funds brought forward						
NatWest Current						
NatWest Deposit						
HSBC		11843			23435	
PayPal		456			1150	
			<u>12299</u>			<u>24585</u>
Income from						
Heritage Fund	0			8947		
Donations	4278			7852		
Gift Aid Refund	0			1731		
Amazon Smile	21			20		
		<u>4299</u>			<u>18550</u>	
Loans received		0			0	
Bank interest received		0			0	
		<u>4299</u>			<u>18550</u>	
		<u>16598</u>			<u>43135</u>	
Expenses & payments						
Learning Materials					350	
Repair & conservation						
Videos & social media		105			4692	
1960s OB interpretation						
Technical Re-fit		1482			11687	
Workshops					2430	
Design & interpretation		81			4035	
Additional project research		25			306	
Transportation & insurance		809			866	
Travel for project overseeing					990	
Expenses Volunteers					171	
Evaluation advice					1750	
Contingency vehicle					3298	
Training volunteers & website		13				
Fundraising materials		26			189	
Postage		24				
Bank Charges/Post		63			73	
		<u>2628</u>			<u>30837</u>	
		<u>13970</u>			<u>12298</u>	
Funds carried forward						
NatWest		12259				
NatWest Deposit		0				
HSBC		777			11843	
PayPal		934			456	
		<u>13970</u>			<u>12299</u>	
Loss/Surplus for the year		<u>1671</u>			<u>-12287</u>	

Signed & Dated:


B. Summers
Chairman BTTT

31 December 2024

Signed & Dated:


J. Owen
Treasurer BTTT

31/12/24