

Broadcast Television Technology Trust

Chairman's Report 2022-23

In the year 2022-23 we completed our Heritage Lottery Grant and the final payment has been received. We met in full the requirements of the HLF and good relationships continued throughout.

This was a busy year and we took MCR21 to several major public events:-

- A week at the Amberley chalk Pits Museum where we held a reception for ex BBC staff.
- A single day at Wimbledon Tennis where MCR21 featured in the BBC's review of Wimbledon's history. We were also visited by the BBC's Director general Tim Davies. It is interesting to note that MCR21 was working at Wimbledon just 58 years earlier.
- Three days outside the BBC's New Broadcasting House headquarters in London where it featured on the 7pm "One Show"
- Other days at the Royal Holloway College, the Guild of Television Professionals and the local Camberley Car Show.

Work continued on the restoration work particularly the technical installation, although much remains to be done. I would like to put on record our thanks for the huge contributions to this work from our team of volunteers.

We have started a fundraising programme, and we are pleased to be receiving a number of donations which will help secure our future. On behalf of the Trust I would like to express our thanks to those donors.

Our financial situation is healthy, with a solid reserve and donation income matching carefully managed expenditure.



Brian Summers
Chairman, Broadcast Television Technology Trust.
January 28 2024


Statement of assets and liabilities as at 5 April 2023

	05/04/2023	05/04/2022
	£	£
Monetary Assets		
HSBC	11842	23435
PayPal	458	1150
	<u>12298</u>	<u>24585</u>
Fixed Assets		
Vehicle – MCR21	1	1
Total Assets	<u>12299</u>	<u>24586</u>
Liabilities		
	0	0
	<u>0</u>	<u>0</u>

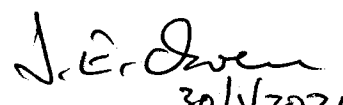
Notes to the accounts:-

The BTTT Charity is the legal owner of vehicle 388EXH ("MCR21").
As this is a unique historic vehicle, no asset valuation has been attempted.
The transfer value of £1 is therefore used in these accounts.

Signed & Dated:


B. Summers
Chairman BTTT
30/1/2024

Signed & Dated:


J. Owen
Treasurer BTTT
30/1/2024


Broadcast Television Technology Trust

Charity No. 1179333

Receipts and Payments for the year to 5 April 2023


	This Year 2022-23			Last Year 2021-22		
	£	£	£	£	£	£
Funds brought forward						
HSBC		23435			37029	
PayPal		1150			863	
		<u>24585</u>			<u>37692</u>	
Income from						
Heritage Fund	8847			0		
Donations	7852			3771		
Gift Aid Refund	1731			1781		
Amazon Smile	20			15		
		<u>18550</u>			<u>5567</u>	
Loans received		0			0	
Bank interest received		0			0	
		<u>18550</u>			<u>5567</u>	
		<u>43135</u>			<u>43259</u>	
Expenses & payments						
Learning Materials		350			273	
Repair & conservation					0	
Videos & social media		4692			768	
1980s OB interpretation					314	
Re-Fit interior	11687			11188		
Workshops	2430			25		
Design & interpretation	4035			3868		
Additional project research	306			0		
Transportation & insurance	866			315		
Travel for project overseeing	990			1052		
Expenses Volunteers	171			303		
Evaluation advice	1750			0		
Contingency vehicle	3298			368		
Training volunteers & website				0		
Fundraising materials	189			177		
Bank Charges/Post	73			24		
		<u>30637</u>			<u>18675</u>	
		<u>12298</u>			<u>24584</u>	
Funds carried forward						
HSBC		11842			23435	
PayPal		466			1150	
		<u>12298</u>			<u>24585</u>	
Loss/Surplus for the year		<u>-12287</u>			<u>-13108</u>	

Signed & Dated:



30/1/2024
B. Summers
Chairman BTTT

Signed & Dated:



30/1/2024.
J. Owen
Treasurer BTTT