

Broadcast Television Technology Trust

Chairman's Report 2021-22

During the early months of 2021 work continued to get MCR21 ready for its first public exhibition at the Goodwood Revival in September. Major items were the refitting of the teak roof planking, the building of the monitor stack fascia, supports and the installation of 7 monitors that allowed us to play a demonstration recording to explain the operation of a "mobile control room"

This operational simulation programme was written by one of our volunteers who programmed a group of Raspberry Pi computers to perform this function. Another volunteer built a case to house them and installed them. This display forms the main part of our demonstrations of an OB van in action.

There were many small steps forward in the restoration and some larger ones. The professional signwriting in the traditional way was one and the fitting of the chrome front and rear bumpers another. This turned out to be a bit of an epic and the extra cost was funded by a donation from one of our supporters.

This was all in place for our major Goodwood Revival event, which drew huge interest.

In October we attended the British Vintage Wireless Society "Retrotech" exhibition with our display stands, but it was too far for MCR21 itself to attend.

During the winter period work continued on the interior. The wooden structures and ducting in the front engineering zone were started and this enabled the installation of the "mains distribution panel" and wiring.

We have maintained our good relationship with the Heritage Lottery Fund, and we are on course to receive the final payment at the end of the project.

Our group of supporters, and volunteers for the restoration work continue to grow and there is a far wider level of public awareness, reflecting continued enthusiasm for the restoration of MCR21.

We have Plans for several "MCR21 Events" during the coming summer to coincide with the completion of our HLF grant.



Brian Summers
Chairman, Broadcast Television Technology Trust.
December 7th 2022

BROADCAST TELEVISION TECHNOLOGY TRUST

**UNAUDITED FINANCIAL STATEMENTS FOR THE YEAR ENDED
05 APRIL 2022**

**INDEPENDENT EXAMINER'S REPORT TO THE TRUSTEES OF
BROADCAST TELEVISION TECHNOLOGY TRUST**

We report to the Trustees on our examination of the accounts of the above Charity ('The Trust') for the year ended 05 April 2022.

As the charity trustees, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the Act').

We report in respect of our examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out our examination, we have followed all the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

We have completed our examination. We confirm that no material matters have come to our attention in connection with the examination which causes us to believe that, in any material respect:

- the accounting records were not kept in accordance with section 130 of the Act; or
- The accounts do not accord with the accounting records; or
- The accounts did not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

We have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



M.P. Keeble ACA
The Cottage
Lower Street
Shere
Surrey GU5 9HX

Date: 3/2/2023

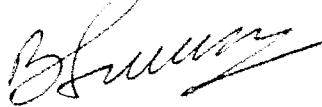
Statement of assets and liabilities as at 5 April 2022

	05/04/2022	05/04/2021
	£	£
Monetary Assets		
HSBC	23435	37029
PayPal	1150	663
	<u>24585</u>	<u>37693</u>
Fixed Assets		
Vehicle – MCR21	1	1
Total Assets	<u>24586</u>	<u>37694</u>
Liabilities		
	0	0
	<u>0</u>	<u>0</u>

Notes to the accounts:-

The BTTT Charity is the legal owner of vehicle 388EXH ("MCR21").
 As this is a unique historic vehicle, no asset valuation has been attempted.
 The transfer value of £1 is therefore used in these accounts.

Signed & Dated:



B. Summers
 Chairman BTTT

3/2/2023

Signed & Dated:



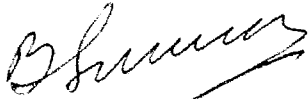
J. Owen
 Treasurer BTTT

3/2/2023


Receipts and Payments for the year to 5 April 2022

	This Year 2021-22			Last Year 2020-21		
	£	£	£	£	£	£
Funds brought forward						
HSBC		37029			35996	
PayPal		663			542	
		<u>37693</u>			<u>36538</u>	
Income from						
Heritage Fund	0			39800		
Other Grants	0			2000		
Donations	3771			2815		
Donated items sold	0			987		
Donated items sold PayPal	0			111		
Gift Aid Refund	1781					
Amazon Smile	15					
		<u>5567</u>			<u>45513</u>	
Loans received		0			0	
Bank interest received		0			0	
		<u>5567</u>			<u>45513</u>	
		<u>43260</u>			<u>82052</u>	
Expenses & payments						
Learning Materials		273			43	
Repair & conservation		0			40195	
Videos & social media		768				
1960s OB interpretation		314				
Re-Fit interior		11188			2853	
Workshops		25				
Design & interpretation		3888			14	
Additional project research		0				
Transportation & insurance		315			686	
Travel for project overseeing		1052			30	
Expenses Volunteers		303				
Contingency vehicle		388				
Training volunteers & website		0			537	
Fundraising materials		177				
Bank Charges		24				
		<u>18675</u>			<u>44358</u>	
		<u>24585</u>			<u>37694</u>	
Funds carried forward						
HSBC		23435			37029	
PayPal		1150			663	
		<u>24585</u>			<u>37693</u>	
Loss/Surplus for the year		<u>-13108</u>			<u>1155</u>	

Signed & Dated:


 B. Summers
 Chairman BTTT
 3/2/2023

Signed & Dated:


 J. Owen
 Treasurer BTTT
 3/2/2023