

STREETSPACE KNOWLE

England & Wales · Charity number 1179322

Details

Status Registered

Legal form CIO

Registered 2018-07-24

Register [View on the Charity Commission register](#)

Contact

Address 43 Filwood Broadway
Knowle
Bristol
BS4 1JL

Phone 07727486709

Email samantha.streetspace@gmail.com

Website <https://streetspaceknowle.org.uk/>

Activities

Objects: FOR THE PUBLIC BENEFIT, TO ADVANCE IN LIFE AND HELP YOUNG PEOPLE BY:A) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITIES IN THE INTEREST OF SOCIAL WELFARE, DESIGNED TO IMPROVE THEIR CONDITIONS OF LIFE;B) PROVIDING SUPPORT AND ACTIVITIES WHICH DEVELOP THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS MATURE AND RESPONSIBLE INDIVIDUALS.THESE ACTIVITIES WILL TAKE PLACE PRIMARILY BUT NOT EXCLUSIVELY IN KNOWLE WEST, BRISTOL.

Activities: StreetSpace Knowle is a CIO operating primarily in Knowle West, Bristol.We are engaged in youth outreach work with the aims of:1. Providing recreational activities for social benefit designed to improve conditions of life2. Providing support and and activities to develop skills, capabilities and capacity to participate in society

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Disability, Economic/community Development/employment, Recreation
- **Who:** Children/young People

Geography

- Bristol City

Finances

Period end	Income	Expenditure	Assets	Employees
2024-12-31	£66,309	£55,658	-	-
2023-12-31	£61,446	£56,569	-	-
2022-12-31	£50,303	£51,497	-	-
2021-12-31	£47,553	£59,968	-	-
2020-12-31	£57,273	£51,079	-	-

Trustees

Name	Role	Appointed
ALEX JAMES LINGHAM		2018-07-25
Leanne Reynolds		2024-02-01
Sussanna di Palma		2022-11-01

STREETSPACE KNOWLE

England & Wales - Charity number 1179322

Accounts



STREETSPACE KNOWLE FINANCIAL STATEMENTS

Financial Year Covering 1st January 2024 to 31st December 2024

Charity Number 1179322

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2024 to 31st December 2024

Contents

Reference and Administrative Details of the Charity

Trustees Annual Report

Independent Examiners Report to the Trustees

Statement of Financial Activities

Balance Sheet

Notes to the Financial Statements

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2024 to 31st December 2024

Status

StreetSpace Knowle was awarded charitable status on 24th July 2018 under charity number 1179322. It is a Charitable Incorporated Organisation (CIO) reporting to the Charity Commission.

Trustees

The Trustees who served during the year were

Katie Hanchard-Goodwin	Chair (Resigned 20/9/2024)
Alex Lingham	Treasurer
Leanne Reynolds	(Appointed 12/1/2024, Appointed Chair 11/9/2024)
Sussanna di Palma	Secretary

Address

43 FILWOOD BROADWAY
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BRISTOL
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streetspaceknowle@gmail.com

Bankers

Natwest Bank
PO BOX 3235
290 WELLS ROAD
KNOWLE
BRISTOL
BS4 9GB

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2024 to 31st December 2024

The Trustees present their report and the unaudited financial statements of the charity for the year covering 1st January 2024 to 31st December 2024.

Objectives and Activities

Objectives

The object of the CIO is:

1. For the public benefit, to advance in life and help young people by:
 - a) providing recreational and leisure time activities in the interest of social welfare, designed to improve their conditions of life;
 - b) providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

These activities will take place primarily but not exclusively in Knowle West, Bristol.

StreetSpace Knowle is led by a Board of Trustees. The Board's main responsibilities are to:

- Oversee the charity's finances, ensuring we remain solvent and are not exposed to undue risk.
- Oversee the strategic direction of the organisation.
- Ensure the charity complies with the law and pursues its objects as set out in its governing document.
- Ensure adherence to relevant legislation (e.g. Health, Safety & Wellbeing, Safeguarding of young people, HR).
- To take overall responsibility for the charity's performance.

Our board meets five times per year with additional meetings when matters arise which require attention.

Our Trustee's Statement

This financial statement covers the year from 1st January 2024 to 31st December 2024. StreetSpace was awarded charitable status in 2018 and has now firmly established itself as a trusted and effective organisation. We are providing effective, impactful and targeted youth work delivery in a socially deprived area of Bristol which continues to need support to enable you people to thrive.

Knowle West has been devastated by youth violence in recent times and Bristol as a whole is experiencing unprecedented challenges, with youth knife crime of particular concern. In this period the value of a front line youth work organisation, operating on one of the most deprived areas in the county and engaging with some of the most challenging young people, cannot be overstated. The work of StreetSpace is more important now than ever.

Finding suitable funding to maintain our operations is a constant challenge. Bristol City Council has announced its intention to build a Youth Zone in South Bristol, providing a hub for youth services. This will sit between our primary area of operation in Knowle West (Filwood), and the neighbouring area of Hartcliffe. Whilst it is great to see Bristol City Council investing in facilities for young people, we are aware this flagship project will require ongoing investment which will make it harder for us to

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2024 to 31st December 2024

attract funds and maintain our work. We believe StreetSpace offers a unique provision to the most marginalised young people in the area, who are often excluded from more structured provisions.

We are also aware of the challenges in finding skilled youth workers to work in such a challenging field. We continue to look for opportunities to develop the professional skills of enthusiastic young people with the aptitude to build strong relationships with our young people and to excel in this area

Despite these challenges we are incredibly proud of the impact our team are having in supporting the community in Knowle West. They are extremely well respected for the skill and passion they bring, by community leaders, local government officers, the emergency services and other organisations operating locally. Our size and specialism allows us to deliver our services in an extremely efficient manner.

We are incredibly grateful for the ongoing support of our donors and partners who make it possible for us to deliver our services. We are particularly indebted to the Quartet Community Foundation and Bristol City Council for their support and guidance over the year.

Our Project Manager Samantha Burrett's Statement

StreetSpace Knowle is a small but committed charity working to empower disadvantaged young people in Knowle West — an area ranked among the 10% most deprived in the UK. Our mission is to support young people to become active, confident, and responsible citizens, equipped with the skills, self-belief, and opportunities to make a positive contribution to their community.

We place young people at the heart of everything we do. They are actively involved in shaping our programmes, taking on leadership roles, and influencing decision-making. This participatory approach fosters a strong sense of ownership, accountability, and empowerment, helping them to build confidence and a clear sense of purpose.

StreetSpace Knowle was established in response to the significant and ongoing needs of young people in Knowle West, many of whom experience poverty, social exclusion, and limited access to safe spaces and opportunities. Our work directly addresses these issues, offering positive alternatives and consistent support to reduce the risks associated with anti-social behaviour, gang involvement, and substance misuse.

Our delivery continues to be supported by Bristol City Council, the Department for Education (HAF programme), and the Quartet Community Foundation. This funding has enabled us to expand our staffing capacity and strengthen our provision to meet the increasing demand for youth work in Knowle West and across South Bristol. During 2024/25, we have also extended our reach through a new play contract and collaborative partnerships with other local agencies.

Our main programmes include:

1. Youth Hub Sessions – A safe, co-designed space where young people can connect, learn, and develop life skills.

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2024 to 31st December 2024

2. Detached Youth Work – Street-based engagement meeting young people where they are, offering guidance and early intervention.
3. Self-Expression Programmes – Creative opportunities for young people to explore identity and values through art, music, and sport.
4. Multi-Agency Pilot Scheme – A collaborative, street-based initiative across South Bristol supported by Bristol City Council.
5. Outdoor Play Sessions (Ages 8–14) – Providing safe, stimulating environments for play, social interaction, and personal growth.

Our key objectives for 2024/25 are to:

- Provide safe and enjoyable spaces for relaxation, creativity, and personal development.
- Build confidence, resilience, and self-worth in young people.
- Improve employability by developing transferable skills and aspirations.
- Empower young people to co-design and influence local services.
- Strengthen social networks and communication within the community.

Through these initiatives, StreetSpace Knowle remains committed to promoting equality, inclusion, and opportunity for all young people. By investing in their potential, we aim to help them build brighter, more hopeful futures and contribute positively to their communities.

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2024 to 31st December 2024

Statement of Financial Activity

In 2024 we have continued to see the majority of our income come from grants, primarily in the form of local authority funding for provision of youth services. This represents funding for youthwork sessions, detached youth work, youth play services and Youth Holiday Hub sessions.

The level of income for the year has increased by c. 8% from 2023, with some grant funding providing longer term support for our programme of delivery. We ended the year with more stability to support the planned activity for 2025, whilst delivering similar levels of services over the year of 2024.

The large majority of our costs continue to flow from our human resources. We believe our scale means we are able to deliver extremely efficient activity, direct to where it is needed. Our overhead and support costs are low, but we will continue to manage them to keep our charity as lean as possible.

We are extremely grateful to the organisations which continue to support our work in Filwood. Bristol City Council continue to work with us to provide the services which we know are so clearly needed. We are acutely aware of the challenges facing the young people we work with. Bristol is a city of significant inequality and Filwood is an area with significant levels of deprivation which impacts directly on the lives of its young people.

StreetSpace Knowle

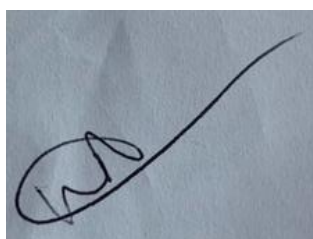
Financial statements

Financial Year Covering 1st January 2024 to 31st December 2024

Statement of Financial Activities

	Note	2024
Income from:		
Grants		62,471
Other Income		3,805
Donations		33
Total		66,309
Expenses on:		
Charitable Activities	6,7	55,658
Total		55,658
Net Income/(expenditure)		10,651
Reconciliation of Funds:		
Total funds brought forward		22,173
Total funds carried forward		32,824
Balance Sheet		
Current Assets:		
Debtors		0
Cash at bank and in hand		32,824
Total		32,824
The Funds of the Charity		
Restricted funds		25,226
Unrestricted funds		7,599
Total		32,824

This statement represents a true and accurate reflection of the financial activity of StreetSpace Knowle. The financial statements were approved by the Trustees on 26th October 2025 and are signed on their behalf by:



.....
Chair of Trustees
Leanne Reynolds



.....
Treasurer
Alex Lingham

The notes on pages 9 and 10 form part of these financial statements

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2024 to 31st December 2024

Basis of Preparation

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern

Notes to the Financial Statement

Policies

1. Income and expenditure are recognised at the point at which they occur
2. Support costs have been allocated 100% towards the charitable activities of the charity
3. The Financial statement and Accounts have been independently inspected by Dr J Bryant

Restricted Funding

4. Historically all our funding was attracted through applications to support specific programmes of youth work and treated as restricted funds for those purposes. As we mature as an organisation we will adopt a more sophisticated approach to accounting for our costs and distinguish between restricted and unrestricted funds, accounting for costs in providing our different programmes of work.

Related Party Transactions

5. No Trustee benefits were received in the period covered by this report.

Expenditure on Charitable Activities:

6. Breakdown of expenditure for 2024

	2024
	£
Youth Workers	39,492
Training	0
Rent	4,664
Services	2,321
Equipment	805
IT	407
Trips and Outings	564
Facilities Maintenance	0
Travel	0
Cleaning	10
Catering	1,684
Miscellaneous	2,046
Play Expense	3,665
Expenditure	55,658

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2024 to 31st December 2024

7. Cost Allocations across work Streams

Allocated Costs	Cost	Restricted		Unrestricted
		Youth & Play	HAF	n/a
Total	55,658	41,907	11,084	2,667
Rent	4,664	3,743	921	
Services	2,321	1,862	458	
IT	407	327	80	
Cleaning	10	8	2	
Miscellaneous (Payroll)	753	604	149	
Catering (HAF)	1,680		1,680	
Youth Workers	39,492	31,697	7,795	
Play Expense	3,665	3,665		
Miscellaneous (Other)	1,294			1,294
Equipment	805			805
Trips and Outings	564			564
Catering (Other)	4			4

STREETSPACE KNOWLE

England & Wales - Charity number 1179322

Accounts



STREETSPACE KNOWLE FINANCIAL STATEMENTS

Financial Year Covering 1st January 2023 to 31st December 2023

Charity Number 1179322

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2023 to 31st December 2023

Contents

Reference and Administrative Details of the Charity

Trustees Annual Report

Independent Examiners Report to the Trustees

Statement of Financial Activities

Balance Sheet

Notes to the Financial Statements

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2023 to 31st December 2023

Status

StreetSpace Knowle was awarded charitable status on 24th July 2018 under charity number 1179322. It is a Charitable Incorporated Organisation (CIO) reporting to the Charity Commission.

Trustees

The Trustees who served during the year were

Ian Watt	Chair (Resigned 15/9/2023)
Alex Lingham	Treasurer
Eddie Nuttall	(Resigned 01/07/2023)
Katie Hanchard-Goodwin	(Appointed 26/2/2023, Appointed Chair 15/9/2024)
Sussanna di Palma	Secretary

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StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2023 to 31st December 2023

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Objectives and Activities

Objectives

The object of the CIO is:

1. For the public benefit, to advance in life and help young people by:
 - a) providing recreational and leisure time activities in the interest of social welfare, designed to improve their conditions of life;
 - b) providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

These activities will take place primarily but not exclusively in Knowle West, Bristol.

StreetSpace Knowle is led by a Board of Trustees. The Board's main responsibilities are to:

- Oversee the charity's finances, ensuring we remain solvent and are not exposed to undue risk.
- Oversee the strategic direction of the organisation.
- Ensure the charity complies with the law and pursues its objects as set out in its governing document.
- Ensure adherence to relevant legislation (e.g. Health, Safety & Wellbeing, Safeguarding of young people, HR).
- To take overall responsibility for the charity's performance.

Our board meets five times per year with additional meetings when matters arise which require attention.

Our Trustee's Statement

This financial statement covers the year from 1st January 2022 to 31st December 2022. StreetSpace was awarded charitable status in 2018 so has now operated in this capacity for just under 4 ½ years. Covid was a major factor for much of that time, and although restrictions have ended, we are still recovering from the impacts to some extent.

Finding suitable funding to maintain our operations is a constant challenge. Bristol City Council has announced its intention to build a Youth Zone in South Bristol, providing a hub for youth services. This will sit between our primary area of operation in Knowle West (Filwood), and the neighbouring area of Hartcliffe. Whilst it is great to see Bristol City Council investing in facilities for young people, we are aware this flagship project will require ongoing funding which may make it harder for us to attract funds and maintain our work. We believe StreetSpace offers a unique provision to the most marginalised young people in the area, who are often excluded from more structured provisions.

We are also aware of the challenges in finding skilled youth workers to work in such a challenging field. We continue to look for opportunities to develop the professional skills of enthusiastic young people with the aptitude to build strong relationships with our young people and to excel in this area

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2023 to 31st December 2023

Despite these challenges we are incredibly proud of the impact our team are having in supporting the community in Knowle West. They are extremely well respected for the skill and passion they bring, by community leaders, local government officers, the emergency services and other organisations operating locally.

In a period where societal challenges are all too prevalent, the value of a front line youth work organisation, operating on one of the most deprived areas in the county and engaging with some of the most challenging young people, cannot be overstated.

We are incredibly grateful for the ongoing support of our donors and partners who make it possible for us to deliver our services. We are particularly indebted to the Nisbet Trust and Bristol City Council for their support and guidance over the year.

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2023 to 31st December 2023

Our Project Manager Samantha Burrett's Statement

StreetSpace Knowle is a small CIO committed to empowering disadvantaged young people in Knowle West, one of the 10% most deprived areas in the UK. We aim to help these young people become active, engaged citizens, building their skills, capacities, and confidence to drive positive change. StreetSpace Knowle actively involves young people in shaping our programs, giving them responsibility for projects, and supporting their ideas, fostering a sense of ownership and empowerment.

StreetSpace Knowle was created to address the clear needs of Knowle West's young people, many of whom face poverty and social exclusion. Our work addresses the challenges they encounter daily, from limited access to safe recreational spaces to exposure to negative influences such as gangs and drugs. With an in-depth understanding of these challenges, we provide critical support through various youth-focused initiatives.

Our work is made possible by the support of Bristol City Council, HAF (Department for Education), and Quartet. With this funding, we've grown in staffing and services to meet the demand for youth support in Knowle West and beyond. Recently, we've expanded our reach with a new play contract in South Bristol, working in collaboration with other agencies.

StreetSpace Knowle's programs include:

1. **Youth Hub Sessions:** A center co-created with local young people, providing a safe space for connection and growth.
2. **Detached Youth Work:** On-the-street support that reaches young people directly in their communities.
3. **Self-Expression Programs:** Opportunities for values-based self-expression through art, music, and sports.
4. **Multi-Agency Pilot Scheme:** A detached street-based program in South Bristol, supported by Bristol City Council.
5. **Outdoor Play Sessions for 8-14-Year-Olds:** Creating safe, engaging spaces for play and socialization.

Our objectives include:

- Providing safe, enjoyable spaces for relaxation and growth.
- Building confidence, self-worth, and resilience.
- Increasing employability by fostering skills and aspirations.
- Empowering young people to co-design community services.
- Strengthening social networks and enhancing communication skills.

Through these initiatives, we aim to foster greater social inclusion, enabling young people to aspire to brighter futures and develop a deeper understanding of themselves and their world.

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2023 to 31st December 2023

Independent Examiners report to the Trustees

I have been given the opportunity to inspect the 2023 accounts for the youth charity StreetSpace Knowle and I have no concerns about them.

John Bryant (contact details available from StreetSpace Knowle on request)

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2023 to 31st December 2023

Statement of Financial Activity

In 2023 we have seen a greater share of our funding come from grant funding, primarily in the form of local authority funding for provision of youth services. This represents funding for youthwork sessions, detached youth work and youth play services.

We have seen some diversification of our income in the form of much needed donations. Notably, we received over £1,700 from the Coop Local community Fund which enabled us to purchase IT equipment which had been previously unattainable. Although as a small organisation we are able to channel most of the funding we receive directly to the service of young people we have some unavoidable administrative expenses which can be difficult to cover through grant funding.

Although we have seen a rise the total level of income in 2023, and a greater surplus to that seen in 2022, some of the funding in 2023 is for the purpose of providing services across 2023 and 2024. It is fantastic to receive funding over a longer period which allows us to plan more effectively.

We are extremely grateful to the organisations which continue to support our work in Filwood. Bristol City Council continue to work with us to provide the services which we know are so clearly needed. We are acutely aware of the challenges facing the young people we work with. Bristol is a city of significant inequality and Filwood is an area with significant levels of deprivation which impacts directly on the lives of its young people

Statement of Financial Activities

		Total Funds
		2023
	Note	£
Income from:		
Grants		48,643
Other Income		9,844
Donations		2,959
Total		<u>61,446</u>
Expenses on:		
Charitable Activities	4,5	<u>56,569</u>
Total		<u>56,569</u>
Net Income/(expenditure)		-1,194
Reconciliation of Funds:		
Total funds brought forward		<u>17,296</u>
Total funds carried forward		<u>22,173</u>

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2023 to 31st December 2023

Balance Sheet

	2023
	£
Current Assets:	
Debtors	0
Cash at bank and in hand	<u>22,173</u>
Total	<u>22,173</u>
The Funds of the Charity	
Restricted funds	21,779
Unrestricted funds	<u>394</u>
Total	<u>22,173</u>

This statement represents a true and accurate reflection of the financial activity of StreetSpace Knowle. The financial statements were approved by the Trustees on 28 Oct 2024 and are signed on their behalf by:



.....
Chair of Trustees
Leanne Reynolds



.....
Treasurer
Alex Lingham

The notes on pages 10 & 11 form part of these financial statements

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2023 to 31st December 2023

Basis of Preparation

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern

Notes to the Financial Statement

Policies

1. Income and expenditure are recognised at the point at which they occur
2. Support costs have been allocated 100% towards the charitable activities of the charity

Restricted Funding

3. Historically all our funding was attracted through applications to support specific programmes of youth work and treated as restricted funds for those purposes. As we mature as an organisation we will adopt a more sophisticated approach to accounting for our costs and distinguish between restricted and unrestricted funds

Related Party Transactions

4. Trustee benefits have occurred in the year through services provided by connected parties. These have been managed in accordance with our conflicts of interest policy and amounted to:
 - a. £980.00 to Sussanna di Palma (Secretary and Trustee) paid to Café Marina (personal business) for packed lunches provided to StreetSpace Knowle as part of the lunches delivered during school holiday activity provision

Expenditure on Charitable Activities:

5. Breakdown of expenditure for 2023

	2023
	£
Youth Workers	43,702
Training	0
Rent	4,826
Services	2,623
Equipment	1,188
IT	1,553
Trips and Outings	195
Facilities Maintenance	0
Travel	0
Cleaning	0
Catering	1,208
Miscellaneous	1,274
Expenditure	56,569

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2023 to 31st December 2023

6. Cost Allocations across work Streams

Allocated Costs, 2023 Cost		Restricted		Unrestricted
		Youth	Play	n/a
Total	56,569	50,744	3,649	2,176
Rent	4,826	4,496	330	
Services	2,623	2,443	179	
IT	1,553	1,447	106	
Miscellaneous (Payroll)	710	661	48	
Catering (HAF)	980	980		
Youth Workers	43,702	40,717	2,986	
Miscellaneous (Other)	565			565
Equipment	1,188			1,188
Trips and Outings	195			195
Catering (Other)	228			228

STREETSPACE KNOWLE

England & Wales - Charity number 1179322

Accounts



STREETSPACE KNOWLE FINANCIAL STATEMENTS

Financial Year Covering 1st January 2022 to 31st December 2022

Charity Number 1179322

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2022 to 31st December 2022

Contents

Reference and Administrative Details of the Charity

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Balance Sheet

Notes to the Financial Statements

StreetSpace Knowle

Financial statements

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Jackie Davis	(Resigned 11/05/2022)
Eddie Nuttall	(Appointed 26/04/2022)
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- Oversee the charity's finances, ensuring we remain solvent and are not exposed to undue risk.
- Oversee the strategic direction of the organisation.
- Ensure the charity complies with the law and pursues its objects as set out in its governing document.
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- To take overall responsibility for the charity's performance.

Our board meets five times per year with additional meetings when matters arise which require attention.

Our Trustee's Statement

This financial statement covers the year from 1st January 2022 to 31st December 2022. StreetSpace was awarded charitable status in 2018 so has now operated in this capacity for just under 4 ½ years. Covid was a major factor for much of that time, and although restrictions have ended, we are still recovering from the impacts. Finding suitable funding to maintain our operations is a constant challenge and we are aware of the challenges in finding skilled youth workers to work in such a challenging field.

Despite these challenges we are incredibly proud of the impact our team are having in supporting the community in Knowle West. They are extremely well respected for the skill and passion they bring, by community leaders, local government officers, the emergency services and other organisations operating locally.

In a period where societal challenges are all too prevalent, the value of a front line youth work organisation, operating on one of the most deprived areas in the county and engaging with some of the most challenging young people, can not be overstated.

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2022 to 31st December 2022

We are incredibly grateful for the ongoing support of our donors and partners who make it possible for us to deliver our services. We are particularly indebted to the Nisbet Trust and Bristol City Council for their support and guidance over the year.

Over 2022 we have Continued a partnership with Youth Moves and LPW under the South Partnership Programme, delivering a range of services in our target areas across South Bristol. This has enabled us to access structured funding to support our activities over extended periods, giving greater stability to the organisation.

StreetSpace Knowle was born through the desire of our founding project manager, Richard Martin, to improve the opportunities for the young people in the community of Knowle West. As an experienced youth worker, he understood the type of project that could be most effective and had a vision of how this could be delivered. Working with Knowle West's Community in Partnership, he was able to launch the project, securing funding to start youth work sessions and convert a commercial property on Filwood Broadway into our community hub. As the project has developed, friends, colleagues and supporters have helped guide it through its infancy.

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2022 to 31st December 2022

Our Project Manager Samantha Burrett's Statement

StreetSpace Knowle is a small CIO that empowers disadvantaged young people in Knowle West, one of the 10% most deprived communities in the UK, to become active citizens in our community and build their skills, capacities and capabilities. At StreetSpace Knowle we actively involve young people in running the charity and regularly flex our offering to respond to their aspirations. Young people are empowered to take responsibility for projects and drive forward their ideas.

StreetSpace Knowle was set up in response to clear needs to support and give a voice to the young people of Knowle West, disadvantaged by poverty and social exclusion. We see the need directly through the demand for our work and our in-depth understanding of challenges young people face. There are few opportunities for play or relaxation off the street. Some are exposed to violence, gangs and drugs, and many have a lack of self-confidence and low aspirations for their future lives.

The pilot scheme of delivering detached Youth Work as a multi-agency approach was a success and has now been funded by Bristol City Council. We are also thankful to our other funders for supporting the development of our centre based delivery.

These funders are, The Nisbet Trust, HAF (dept of edu) and Quartet.

StreetSpace is in a positive financial position and from here we have been able to grow through both staffing and delivery, thus meaning that we are able to work towards meeting the current need for our service in this area.

Within this expansion we are extending our reach to deliver a play contract in South Bristol in partnership with other agencies.

We achieve our aims for the young people we work with through:

- 1) youth work sessions at the youth hub, which was co-created with our young people in Filwood, at the heart of our target area
- 2) local on-the-street (detached) youth work
- 3) values-based self-expression using art, music and sport activities
- 4) participation in a pilot scheme of multi-agency work to deliver detached street based sessions in South Bristol

Our objectives for the young people include:

- opportunities to be young, have fun and relax in a safe space away from the pressures that many experience at home
- greater confidence, self-worth and resilience
- increased employability through skills and aspirations
- feeling positively empowered to co-design services in their community
- stronger social networks and relationships with peers and adults
- better able to express emotions, positive or negative, to peers and adults, and knowledge of when and where to seek additional help

This will lead to greater social inclusion, with young people developing higher aspirations for their futures and becoming critical thinkers about themselves and the world in which they live.

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2022 to 31st December 2022

Independent Examiners report to the Trustees

I have been given the opportunity to inspect the 2021 accounts for the youth charity StreetSpace Knowle and I have no concerns about them.

John Bryant (contact details available form StreetSpace Knowle on request)

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2022 to 31st December 2022

Statement of Financial Activity

Although we have seen the end of restrictions relating to the Covid 19 pandemic we, like many similar organisations, are still feeling the impacts of a great upheaval in the youth work sector. Some funding streams are yet to return to normal and there are many deserving causes seeking the funds required to maintain services.

We are extremely grateful to the organisations which continue to support our work in Filwood. The Nisbet Trust have provided a significant proportion of our funding over a number of years and again provided substantial and critical support in 2022. We also delivered a significant amount of work through the Bristol Youth Work South Partnership in collaboration with other organisations operating in Filwood.

Our total grant income for the year reduced to £30,00, but our other income increase to £20,303 for services we are providing alongside partner organisations. This reduction in grant income in 2022 is a result of lower grants issued through Bristol City Council, which helped organisation continue in the immediate period after Covid restrictions.

We target three months of funding reserves to enable us to maintain operations. We also look to ensure our facilities are funded for at least six, and ideally 12, months. We have invested into our Filwood Broadway base and want to maximise its use and protect its future.

Statement of Financial Activities

	Note	Total Funds 2022 £
Income from:		
Grants		30,000
Other Income	5	<u>20,303</u>
Total		<u>50,303</u>
Expenses on:		
Charitable Activities	6	<u>51,497</u>
Total		<u>51,497</u>
Net Income/(expenditure)		-1,194
Reconciliation of Funds:		
Total funds brought forward		<u>18,491</u>
Total funds carried forward		<u>17,296</u>

StreetSpace Knowle

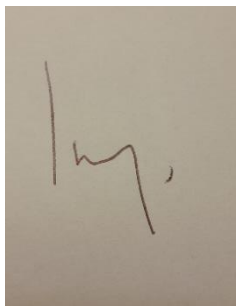
Financial statements

Financial Year Covering 1st January 2022 to 31st December 2022

Balance Sheet

	2022
	£
Current Assets:	
Debtors	0
Cash at bank and in hand	<u>17,296</u>
Total	<u>17,296</u>
The Funds of the Charity	
Restricted funds	17,296
Unrestricted funds	<u>0</u>
Total	<u>17,296</u>

This statement represents a true and accurate reflection of the financial activity of StreetSpace Knowle. The financial statements were approved by the Trustees on 26 Oct 23 and are signed on their behalf by:



.....
Chair of Trustees
Ian Watt



.....
Treasurer
Alex Lingham

The notes on page 9 form part of these financial statements

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2022 to 31st December 2022

Basis of Preparation

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern

Notes to the Financial Statement

Policies

1. Income and expenditure are recognised at the point at which they occur
2. Support costs have been allocated 100% towards the charitable activities of the charity

Restricted Funding

3. All our funding is attracted through applications to support specific programmes of youth work and is treated as restricted funds for those purposes

Related Party Transactions

4. No Trustee benefits were received in the period covered by this report.
5. Some income relating to activities delivered in 2021 was not received prior to year end and has been reported in 2022
6. **Expenditure on Charitable Activities:** Breakdown of expenditure for 2022

	2022
	£
Youth Workers	37,242
Training	0
Rent	4,038
Services	2,434
Equipment	2,253
Trips and Outings	34
Facilities Maintenance	677
Travel	0
Cleaning	0
Catering	293
Miscellaneous	4,526
Expenditure	51,497

STREETSPACE KNOWLE

England & Wales - Charity number 1179322

Accounts

StreetSpace Knowle
Financial Statements
Financial Year Covering
1st January 2021 to 31st December 2021
Charity Number 1179322

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2021 to 31st December 2021

Contents

Reference and Administrative Details of the Charity

Trustees Annual Report

Independent Examiners Report to the Trustees

Statement of Financial Activities

Balance Sheet

Notes to the Financial Statements

StreetSpace Knowle

Reference and Administrative Details

Financial Year Covering 1st January 2021 to 31st December 2021

Status

StreetSpace Knowle was awarded charitable status on 24th July 2018 under charity number 1179322. It is a Charitable Incorporated Organisation (CIO) reporting to the Charity Commission.

Trustees

The Trustees who served during the year were

Ian Watt	Chair
Alex Lingham	Treasurer
Jackie Davis	(Resigned 11/05/2022)
Eddie Nuttall	(Appointed 26/04/2022)

Address

43 FILWOOD BROADWAY
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streetspaceknowle@gmail.com

Bankers

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PO BOX 3235
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KNOWLE
BRISTOL
BS4 9GB

StreetSpace Knowle

Trustees' Annual Report

Financial Year Covering 1st January 2021 to 31st December 2021

The Trustees present their report and the unaudited financial statements of the charity for the year covering 1st January 2021 to 31st December 2021.

Objectives and Activities

Objectives

The object of the CIO is:

1. For the public benefit, to advance in life and help young people by:
 - a) providing recreational and leisure time activities in the interest of social welfare, designed to improve their conditions of life;
 - b) providing support and activities which develop their skills, capacities and capabilities to enable them to participate in society as mature and responsible individuals.

These activities will take place primarily but not exclusively in Knowle West, Bristol.

StreetSpace Knowle is led by a Board of Trustees. The Board's main responsibilities are to:

- Oversee the charity's finances, ensuring we remain solvent and are not exposed to undue risk.
- Oversee the strategic direction of the organisation.
- Ensure the charity complies with the law and pursues its objects as set out in its governing document.
- Ensure adherence to relevant legislation (e.g. Health, Safety & Wellbeing, Safeguarding of young people, HR).
- To take overall responsibility for the charity's performance.

Our board meets five times per year with additional meetings when matters arise which require attention.

Our Trustee's Statement

This financial statement covers the year from 1st January 2021 to 31st December 2021. This represents our third financial statement since forming the CIO in 2018. Although the impacts of Covid-19 have continued we have been pleased to get back to delivering more regular youth services in our community of Knowle West, South Bristol. StreetSpace, like so many other organisations, had significant disruption to service delivery and financial plans as a result of the pandemic. As restrictions were lifted we have been able to resume front line services, following the guidance of the National Youthwork Agency.

We are incredibly grateful for the ongoing support of our donors and partners who make it possible for us to deliver our services. We are particularly indebted to the Nisbet Trust and Bristol City Council for their support and guidance over the year. Nisbet Trust have been an invaluable partner providing three years of support which have been pivotal in giving us the financial confidence to establish services offered by the project and formalise processes.

Over 2021 we have established a partnership with Youth Moves and LPW under the South Partnership Programme, delivering a range of services in our target areas across South Bristol. This has enabled us to access structured funding to support our activities over extended periods, giving greater stability to the organisation.

StreetSpace Knowle was born through the desire of our founding project manager, Richard Martin, to improve the opportunities for the young people in the community of Knowle West. As an experienced youth worker, he understood the type of project that could be most effective and had a vision of how this could be delivered. Working with Knowle West's Community in Partnership, he was able to launch the project, securing funding to start youth work sessions and convert a commercial property on Filwood Broadway into our community hub. As the project has developed, friends, colleagues and supporters have helped guide it through its infancy.

After taking the significant step to convert to a Charitable Incorporated Organisation in 2018 we have continued to develop the project into what we believe is an effective and efficient charity. We offer services which reach out to young people traditionally excluded with the aim of improving their live chances and providing benefits to the whole community.

This can be challenging and requires the skill and resourcefulness of the front line youth workers we are lucky to employ to succeed. Recruiting and retaining those exceptional individuals is key to our success. As with other similar organisations, this is a major challenge for StreetSpace with a shortage of candidates available.

Our Project Manager Samantha Burrett's Statement

StreetSpace Knowle is a small CIO that empowers disadvantaged young people in Knowle West, one of 10% most deprived communities in the UK, to become active citizens in our community and build their skills, capacities and capabilities.

At StreetSpace Knowle we actively involve young people in running the charity and regularly flex our offering to respond to their aspirations. Young people are empowered to take responsibility for projects and drive forward their ideas.

StreetSpace Knowle was set up in response to clear needs to support and give a voice to the young people of Knowle West, disadvantaged by poverty and social exclusion. 42% live in poverty in Filwood (End Child Poverty, 2019), 44.5% of children and young people are classed as disadvantaged and over a third of pupils are on free school meals (Bristol City Council, 2019). Filwood has the second lowest Attainment scores in Bristol at 36.2 % (city average 44.9%). This data highlights some of the inequalities and multiple deprivations young people experience in this community.

We see the need directly through the demand for our work and our in-depth understanding of challenges young people face. There are few opportunities for play or relaxation off the street. Some are exposed to violence, gangs and drugs, and many have a lack of self-confidence and low aspirations for their future lives.

We achieve our aim through:

- 1) youth work sessions at the youth hub, which was co-created with our young people in Filwood, at the heart of our target area
- 2) local on-the-street (detached) youth work
- 3) values-based self-expression using art, music and sport activities
- 4) our participated in a pilot scheme of multi-agency work to deliver detached street based sessions in South Bristol

Our objectives for the young people include:

- opportunities to be young, have fun and relax in a safe space away from the pressures that many experience at home
- greater confidence, self-worth and resilience
- increased employability skills and aspirations
- feeling positively empowered to co-design services in their community
- stronger social networks and relationships with peers and adults
- better able to express emotions, positive or negative, to peers and adults, and know when and where to seek additional help

This will lead to greater social inclusion, with young people developing higher aspirations for their futures and becoming critical thinkers about themselves and the world in which they live.

StreetSpace Knowle

Independent Examiners report to the Trustees

I have been given the opportunity to inspect the 2021 accounts for the youth charity StreetSpace Knowle and I have no concerns about them.

John Bryant (contact details available form StreetSpace Knowle on request)

StreetSpace Knowle

Financial Statement

Financial Year Covering 1st January 2021 to 31st December 2021

The pandemic had a serious impact on many charities and community organisations. We have seen significant funding streams suddenly close their doors, leaving us with facing the challenge of meeting our ongoing operational needs and financial commitments.

We are very grateful for additional funding made available to us by Bristol city council which helped us to plug the gap and retain our staff and structures. We are also indebted to Filwood Community in Partnership, our landlord for our Filwood Broadway base. They were able to suspend our rent payments for a facility which we were largely unable to access again in 2021, reducing our fixed cost base. These costs have returned to normal levels in H2.

Finally, we are tremendously grateful for the ongoing support we have received from The Nisbet Trust. The multiyear support they have provided forms the backbone of our financial stability. We remain extremely appreciative for the faith they have placed in us, throughout a period of extraordinary challenges.

Our total grant income for the year reduced to £35,395, with an additional £12,159 income for services we are providing to partner organisations. This reduction in grant income in 2021 is primarily a result of significant bodies who have made awards in previous years consolidating their activities. Revenue for some activities provided through the South Partnership were not forwarded to StreetSpace in this period which has suppressed income

We target three months of funding reserves to enable us to maintain operations. We also look to ensure our facilities are funded for at least six, and ideally 12, months. We have invested into our Filwood Broadway base and want to maximise its use and protect its future.

Statement of Financial Activities

		Total Funds 2021
	Note	£
Income from:		
Grants		35,395
Other Income	5	<u>12,159</u>
Total		<u>47,553</u>
Expenses on:		
Charitable Activities	6	<u>59,968</u>
Total		<u>59,968</u>
Net Income/(expenditure)		-12,415
Reconciliation of Funds:		
Total funds brought forward	7	<u>30,905</u>
Total funds carried forward		<u>18,491</u>

StreetSpace Knowle

Financial Statement

Financial Year Covering 1st January 2021 to 31st December 2021

Balance Sheet

	2021
	£
Current Assets:	
Debtors	0
Cash at bank and in hand	<u>18,491</u>
Total	<u>18,491</u>
The Funds of the Charity	
Restricted funds	18,491
Unrestricted funds	<u>0</u>
Total	<u>18,491</u>

This statement represents a true and accurate reflection of the financial activity of StreetSpace Knowle. The financial statements were approved by the Trustees on and are signed on their behalf by:

.....
Chair of Trustees
Ian Watt

.....
Treasurer
Alex Lingham

The notes on page 10 form part of these financial statements

StreetSpace Knowle

Notes to the Financial Statement

Financial Year Covering 1st January 2021 to 31st December 2021

Basis of Preparation

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern

Notes to the Financial Statement

Policies

1. Income and expenditure are recognised at the point at which they occur
2. Support costs have been allocated 100% towards the charitable activities of the charity

Restricted Funding

3. All our funding is attracted through applications to support specific programmes of youth work and is treated as restricted funds for those purposes

Related Party Transactions

4. No Trustee benefits were received in the period covered by this report.
5. Some income relating to activities delivered in 2021 was not received prior to year end and will be reported in 2022
6. **Expenditure on Charitable Activities:** Breakdown of expenditure for 2021

	£
Youth Workers	46,995
Training	800
Rent	3,587
Services	2,364
Equipment	3,036
Trips and Outings	849
Facilities Maintenance	176
Travel	182
Cleaning	15
Catering	535
Miscellaneous	1,429
Expenditure	59,968

7. Actual deposits in charity account at 1st January 2021 were £29,872. A payment made to a supplier for £1,033 in December 2020 was subject to a credit note and repaid on 21st Jan 2021 so is excluded from our expenditure and balances to give a true representation of StreetSpace activity for the year.

STREETSPACE KNOWLE

England & Wales - Charity number 1179322

Accounts

StreetSpace Knowle
Financial Statements
Financial Year Covering
1st January 2020 to 31st December 2020
Charity Number 1179322

StreetSpace Knowle

Financial statements

Financial Year Covering 1st January 2020 to 31st December 2020

Contents

Reference and Administrative Details of the Charity

Trustees Annual Report

Independent Examiners Report to the Trustees

Statement of Financial Activities

Balance Sheet

Notes to the Financial Statements

StreetSpace Knowle

Reference and Administrative Details

Financial Year Covering 1st January 2020 to 31st December 2020

Status

StreetSpace Knowle was awarded charitable status on 24th July 2018 under charity number 1179322. It is a Charitable Incorporated Organisation (CIO) reporting to the Charity Commission.

Trustees

The Trustees who served during the year were

Ian Watt	Chair (Appointed 11/06/2019)
Alex Lingham	Treasurer
Andrew Pears	(Resigned 25/11/2020)
Jackie Davis	(Appointed 25/11/2020)

Address

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StreetSpace Knowle

Trustees' Annual Report

Financial Year Covering 1st January 2020 to 31st December 2020

The Trustees present their report and the unaudited financial statements of the charity for the year covering 1st January 2020 to 31st December 2020.

Objectives and Activities

Objectives

The object of the CIO is:

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These activities will take place primarily but not exclusively in Knowle West, Bristol.

StreetSpace Knowle is led by a Board of Trustees. The Board's main responsibilities are to:

- Oversee the charity's finances, ensuring we remain solvent and are not exposed to undue risk.
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- Ensure the charity complies with the law and pursues its objects as set out in its governing document.
- Ensure adherence to relevant legislation (e.g. Health, Safety & Wellbeing, Safeguarding of young people, HR).
- To take overall responsibility for the charity's performance.

Our board meets five times per year with additional meetings when matters arise which require attention.

Our Trustee's Statement

This financial statement covers the year from 1st January 2020 to 31st December 2020. This represents our first standard 12 month financial year, the previous report covering an extended period of 18 months from July 2018 to December 2019. This period has been shaped to a large extent by the impacts of Covid-19 on our day to day operations. Clearly the impacts of the pandemic have been significant and wide ranging. StreetSpace, like so many other organisations, has had to significantly adjust its plans to reflect the new circumstances.

We are very proud of our staff and volunteers who have been so resilient in fighting for the young people in Knowle West. Despite the many challenges we have continued to deliver services in whatever capacity was possible and appropriate throughout the year. We are also incredibly grateful for the ongoing support of our donors and partners who make it possible for us to deliver our services. We are particularly grateful to the Nisbet Trust for their ongoing financial support, Bristol City Council for their support and guidance, Filwood Community in Partnership for their support and

generosity, The National Lottery Awards for All programme and Youth Moves, with whom we have partnered to deliver services.

StreetSpace Knowle was born through the desire of our founding project manager, Richard Martin, to improve the opportunities for the young people in the community of Knowle West. As an experienced youth worker, he understood the type of project that could be most effective and had a vision of how this could be delivered. Working in partnership with Community in Partnership, he was able to launch the project, securing funding to start youth work sessions and convert a commercial property on Filwood Broadway into a community hub. As the project has developed, friends, colleagues and supporters have helped guide it through its infancy.

After taking the significant step to convert to a Charitable Incorporated Organisation in 2018 we have continued to develop the project into what we believe is an effective and efficient charity. We offer services which reach out to young people traditionally excluded with the aim of improving their live chances and providing benefits to the whole community.

In 2020 we have been able to formally employ our staff for the first time, putting them onto a structured payroll with the benefits of PAYE tax payments and pension contributions. We sadly said goodbye to our founder, Rich, who decided to move away from the area with his growing family. After evaluating our options, we decided it was right to continue our work and were able to promote Samantha Burrett to the project manager role. Sam has done an excellent job, picking up where Rich left off, and driving StreetSpace forward. We have strengthened our processes and controls to ensure we are delivering great value and great quality services for the community. We are very excited about what the future holds for us with exciting partnerships taking shape.

Our Project Manager Samantha Burrett's Statement

StreetSpace Knowle is a small CIO that empowers disadvantaged young people in Knowle West, one of 10% most deprived communities in the UK, to become active citizens in our community and build their skills, capacities and capabilities

StreetSpace Knowle actively involves young people in running the charity and regularly flex our offering to respond to their aspirations. Young people are empowered to take responsibility for projects and drive forward their ideas.

StreetSpace Knowle was set up in response to clear needs to support and give a voice to the young people of Knowle West, disadvantaged by poverty and social exclusion. 42% live in poverty in Filwood (End Child Poverty, 2019), 44.5% of children and young people are classed as disadvantaged and over a third of pupils on free school meals (Bristol City Council, 2019). Filwood has the second lowest Attainment scores in Bristol at 36.2 % (city average 44.9%). This data highlights some of the inequalities and multiple deprivation young people experience in this community.

We see the need directly through the demand for our work and in-depth understanding of challenges young people face. There are few opportunities for play or relaxation off the street. Some are exposed to violence, gangs and drugs, and all have a lack of self-confidence and low aspirations for their future lives.

We achieve our aim through:

1. Youth work sessions at the youth hub, which was co-created with our young people in Filwood, at the heart of our target area
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3. Values-based self-expression using art, music and sport activities.

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- feeling positively empowered to co-design services in their community
- stronger social networks and relationships with peers and adults
- better able to express emotions, positive or negative, to peers and adults, and know when and where to seek additional help

This will lead to greater social inclusion, with young people developing higher aspirations for their futures and becoming critical thinkers about themselves and the world in which they live.

StreetSpace Knowle

Financial Statement

Financial Year Covering 1st January 2020 to 31st December 2020

The pandemic has had a serious impact on many charities and community organisations. We have seen significant funding streams suddenly close their doors, leaving us with facing the challenge of meeting our ongoing operational needs.

We are very grateful for additional funding made available to us by Bristol city council which helped us to plug the gap and retain our staff and structures. We are also indebted to Filwood Community in Partnership, our landlord for our Filwood Broadway base. They were able to suspend our rent payments for a facility which we were largely unable to access during periods of lockdown, significantly reducing our fixed cost base.

Finally, we are tremendously grateful for the ongoing support we have received from The Nisbet Trust. The multiyear support they have provided forms the backbone of our financial stability. We remain extremely appreciative for the faith they have placed in us, throughout a period of extraordinary challenges.

Our total grant income for the year reached £51,000, with an additional £6,200 income for services we are providing to partner organisations. As a grass roots organisation, we have to remain flexible in the amount of work we undertake so as not to over commit ourselves. We target three months of funding reserves to enable us to maintain operations. We also look to ensure our facilities are funded for at least six, and ideally 12, months. We have invested into our Filwood Broadway base and want to maximise its use and protect its future.

2020 has been the second year of our first multi-year funding which provides us with £60,000 over three years from the Nisbett Trust. This materially improves the stability of StreetSpace as a charity and allows us to plan more effectively and deliver more of the much-needed work we undertake.

Statement of Financial Activities

	Note	Total Funds 2020 £
Income from:		
Grants		51,000
Other Income		6,273
Total		<u>57,273</u>
Expenses on:		
Charitable Activities		<u>51,079</u>
Total		<u>51,079</u>
Net Income/(expenditure)		8,219
Reconciliation of Funds:		
Total funds brought forward		<u>16,492</u>
Total funds carried forward	6	<u>30,905</u>

StreetSpace Knowle

Financial Statement

Financial Year Covering 1st January 2020 to 31st December 2020

Balance Sheet

	2020
	£
Current Assets:	
Debtors	0
Cash at bank and in hand	<u>30,905</u>
Total	<u>30,905</u>
The Funds of the Charity	
Restricted funds	30,905
Unrestricted funds	<u>0</u>
Total	<u>30,905</u>

This statement represents a true and accurate reflection of the financial activity of StreetSpace Knowle. The financial statements were approved by the Trustees on and are signed on their behalf by:

.....
Chair of Trustees
Ian Watt

.....
Treasurer
Alex Lingham

The notes on page 9 form part of these financial statements

StreetSpace Knowle

Notes to the Financial Statement

Financial Year Covering 1st January 2020 to 31st December 2020

Basis of Preparation

The trustees consider that there are no material uncertainties about the charity's ability to continue as a going concern

Notes to the Financial Statement

Policies

1. Income and expenditure are recognised at the point at which they occur
2. Support costs have been allocated 100% towards the charitable activities of the charity

Restricted Funding

3. All our funding is attracted through applications to support specific programmes of youth work and is treated as restricted funds for those purposes

Related Party Transactions

4. No Trustee benefits were received in the period covered by this report.
5. **Expenditure on Charitable Activities:** Breakdown of expenditure for 2020

	2020 £
Youth Workers	44,022
Training	110
Rent	2,315
Services	1,134
Equipment	1,350
Catering	311
Miscellaneous	1,838
Expenditure	51,079

6. Actual deposits in charity account at 31st Dec 2020 were £29,872. A payment made to a supplier for £1,033 was subject to a credit note and repaid on 21st Jan 2021 so is excluded from our expenditure and balance to give a true representation of StreetSpace activity for the year.