



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## **Trustees' Annual Report for the period**

**From 01/04/2019 To 31/03/2020**

**Charity name: Rhandiroedd Nantporth Allotments**

**Charity registration number: 1179299**

## **Objectives and Activities**

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	1) Establishment of an Allotment and community growing site at Nantporth Farm 2) To Manage and improve the facilities and service for the organisation which, in the opinion of the Trustees, will enhance its sustainability.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Collaboration with partner organisation Social Farms and Gardens (Charity No. 294494) to set up the site. Purchase of materials for site setup.  Allocation of plots to prospective plotholders.  Running volunteer days to establish the allotment site and orchard.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The CIO has made considerable progress towards achieving its initial objective of setting up an allotment site, community wildlife garden, and community orchard.

**Additional information (optional)**

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	N/A
Policy on social investment including program related investment	Para 1.38	N/A
Contribution made by volunteers	Para 1.38	All site setup work for which the organisation was responsible has been done by volunteers (with additional site setup work funded and carried out by partner organisation Social Farms and Gardens).
Other		N/A

**Achievements and Performance**

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>Establishment of basic site infrastructure and allocation of plots to ploholders who have begun cultivating their allotments.</p> <p>Planting of a community orchard by volunteers.</p> <p>Drainage improvements undertaken as part of site setup have substantially improved the Wales Coastal Footpath which runs alongside our site.</p> <p>Planting of trees and wildflowers and creation of pond has increased the biodiversity habitat value of the site.</p>

**Additional information (optional)**

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	Established allotment site and orchard. All plots are allocated and being used except a few we have reserved for the creation of a more wheelchair accessible community garden (ongoing).  Orchard planting is complete
Performance of fundraising activities against objectives set	Para 1.41	We did not directly secure the funding we anticipated needing for site setup, but were instead able to partner with the charity Social Farms and Gardens who delivered much of the site setup from their own budget (paying our organisation to deliver some parts of the site setup).
Investment performance against objectives	Para 1.41	N/A
Other		N/A

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Bank balance was zero having received and spent £3100 from Social Farms and Gardens for aspects of site setup.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	N/A
Amount of reserves held	Para 1.22	0
Reasons for holding zero reserves	Para 1.22	The CIO has never had any surplus income beyond reimbursement for site setup expenses.
Details of fund materially in deficit	Para 1.24	No fund in deficit.
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Payment from charity Social Farms and Gardens for parts of site setup.
Investment policy and objectives including any social investment policy adopted	Para 1.46	N/A
A description of the principal risks facing the charity	Para 1.46	N/A
Other		N/A

## Structure, Governance and Management

Description of charity's trusts:		<b>CIO with 3 trustees</b>
Type of governing document (trust deed, royal charter)	Para 1.25	<b>Constitution</b>
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>CIO</b>
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	<b>Trustees co-opted based on competence and skills.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	<b>None</b>
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<b>The charity currently consists of its 3 trustees and several additional volunteers. It does not have a formal organisational structure at present. We intend to establish an elected committee to run the allotment site once it is established.</b>
Relationship with any related parties	Para 1.51	We have worked with Social Farms and Gardens (Charity No. 294494) and received reimbursement of site setup expenses from them, but have no formally defined relationship with them.
Other		N/A

## Reference and Administrative details

Charity name	Rhandiroedd Nantporth Allotments
Other name the charity uses	Previously operated informally as "Tyfu" (before registering as a CIO under the current name).
Registered charity number	<b>1179299</b>
Charity's principal address	Rivendell House, Treborrh, Bangor, LL57 2RQ

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	James Stroud			
2	Elisabeth Mundle			
3	Sarah Collick			
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

**Corporate trustees – names of the directors at the date the report was approved**

Director name		

**Name of trustees holding title to property belonging to the charity**

Trustee name	Dates acted if not for whole year	
--------------	-----------------------------------	--

[illegible]

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

### Additional information (optional)

#### Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

#### Name of chief executive or names of senior staff members (Optional information)

--

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

--

## Other optional information

--




## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
---	--

Full name(s)

JAMES	STROUD
-------	--------

Position (eg Secretary,  
Chair, etc)

TREASURER	
-----------	--

Date

7 / 4 / 2022
--------------



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Rhandiroedd Nantporth Allotments

No (if any)  
1179299

## Receipts and payments accounts

CC16a

For the period from	Period start date 01/04/2020	To	Period end date 31/03/2021
------------------------	---------------------------------	----	-------------------------------

### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
None	-	3,100	-	3,100	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total (Gross income for AR)</b>	-	3,100	-	3,100	-
<b>A2 Asset and investment sales, (see table).</b>					
None	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total receipts</b>	-	3,100	-	3,100	-
<b>A3 Payments</b>					
None	-	3,100	-	3,100	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	3,100	-	3,100	-
<b>A4 Asset and investment purchases, (see table)</b>					
None	-	-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	-	-	-	-	-
<b>Total payments</b>	-	3,100	-	3,100	-
<b>Net of receipts/(payments)</b>	-	-	-	-	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	-	-	-	-	-
<b>Cash funds this year end</b>	-	-	-	-	-

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	None	-	-	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	-	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	None	-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B3 Investment assets</b>	None		-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
<b>B4 Assets retained for the charity's own use</b>	None		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

Categories	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
<b>B5 Liabilities</b>	None		-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	JAMES STROUD	7/4/22