

KINGS HEATH CRISTADELPHIAN CHURCH

TRUSTEES REPORT AND RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2024

(Registered Charity Number 1168593)

KINGS HEATH CHRISTADELPHIAN CHURCH

Charity Registration Number 1179258

Report of the Trustees for the year ended 31 March 2024

The Trustees present their report and financial statement for the year ended 31 March 2024.

Structure, governance and management

The charity is a Charitable Incorporated Organisation, number 1179258, registered on 19 July 2018. It is governed by a constitution adopted that year. Trustees are elected by and from church members.

Trustees

The following served as Trustees during the year:

V J Brown

T Routledge

G Purkis (stepped down during the year)

T M Smart (stepped down during the year)

J Room (from June 2023)

S Thompson (from June 2023)

M Ryder (from June 2023)

The charity has no corporate Trustees.

Principal address

23 Institute Road

Kings Heath

Birmingham

B14 7EG

Other names

The charity can also be known by the following names: Kings Heath Christadelphian Ecclesia, Kings Heath Christadelphians

Objectives and activities

The objectives of the Charity are to advance the Christian faith in accordance with Christian principles through worship, praise, prayer, discussion, pastoral care and other activities to promote spiritual growth and charitable works for the public benefit.

The Charity operates mainly but not exclusively in the Kings Heath area of Birmingham, but may carry out its charitable purposes elsewhere in the United Kingdom and/or in other parts of the world.

Continuing activities included the following:

- Church services and meetings for worship, holy communion and Bible study, to encourage members and visitors to live by Christian principles. These are now fully integrated with Farsi translation on screen.
- A good number of children, including children from refugee/ asylum seeker families, regularly attend the church Kids Club on Sunday mornings.
- Pastoral care for members and their families.
- Collections for local, national and international charities.
- Shared social events and meals (including a Christmas meal), regular collections for a local food bank and occasional fund-raising events.
- Refugee support activities.
- A baby/toddler group for local parents is run by members during the week, as well as a monthly singing group and other ad-hoc community activities.

The charity is entirely run by volunteers who organise the activities described above and may propose new activities in line with the objectives.

Achievements and performance

During the period April 2023 to March 2024 our active membership stabilised at about 100: there continued to be a number of baptisms (mainly within our Iranian attendees) but this was balanced by numbers of people moving away to other parts of the country or attending only occasionally, and we made a change in our definition of "active membership" to reflect this.

In keeping with the objective of promoting spiritual growth, we have continued to make our services available online, to assist people unable to attend in person; this remains challenging at times because of limited access to Information Technology (IT) and other professional skills, although improvements have been made to the audio-visual system over the year.

In January 2024 payments were finally made to a number of charitable causes for which unspecified "external" collections had been made over the previous 3 years, in line with the decisions of members on how these funds should be distributed.

Financial review

The cash movements and balances are summarised in the balance sheet. All funds are held in the instant access bank accounts. The Trustees were satisfied at the year end that the funds held were sufficient to meet the continuing needs of the charity. The accounts show the remaining funds have now been transferred from registered charity 1177040.

Approved by the Trustees on 8th January 2025 and signed on their behalf by:

V Brown (Secretary and Trustee)

S Thompson (Trustee)



The image shows two handwritten signatures in black ink. The signature on the left is for V Brown, and the signature on the right is for S Thompson. Both signatures are written in a cursive, flowing style.

Independent examiner's report to the trustees of Kings Heath Christadelphian Church

I report on the accounts of the Trust for the year ended 31 March 2024 which are set out on the attached annual report.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

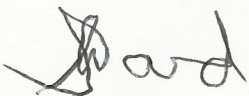
Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Michael Ward
26 Yewhurst Road
Solihull
West Midlands B91 1PN

Date 09 January 2025

KINGS HEATH CHRISTADELPHIAN CHURCH
RECEIPTS AND PAYMENTS ACCOUNT
YEAR ENDED 31 MARCH 2024

	Unrestricted General Fund	Restricted Funds				Total Funds 2024	Total Funds 2023
		Building	Welfare	Charities	Others		
	£	£	£	£	£	£	£
Receipts							
Members regular contributions	14,037.09					14,037.09	12,329
Other Members' Receipts	440.93					440.93	280
Bank Interest	633.77					633.77	268
Donations	601.36			994.67		1,596.03	819
Grants from Christadelphian Charities			9,995.00			9,995.00	13,200
Other Income	51.60					51.60	746
	15,764.75	0.00	9,995.00	994.67	0.00	26,754.42	27,642
Payments							
Utilities	7,445.42					7,445.42	4,626
Insurance	1,137.78					1,137.78	1,310
Bank/Xero Charges	127.80					127.80	130
Kids Club	425.56					425.56	162
Church Events	2,494.00					2,494.00	234
Speakers Expenses	231.00					231.00	482
Publications	225.60					225.60	343
Licences	434.18					434.18	402
Loan Repayments		6,800.00				6,800.00	2,700
Repairs/ Maintenance		549.57				549.57	732
Welfare gifts			180.00			180.00	
Welfare Grants to individuals			6,575.00			6,575.00	12,298
Welfare projects			1,225.00			1,225.00	
Donations - other charities				4,446.10		4,446.10	403
Appeals				1,196.93		1,196.93	340
Other expenses	365.73				1,982.95	2,348.68	1,458
Total Expenditure	12,887.07	7,349.57	7,980.00	5,643.03	1,982.95	35,842.62	25,620
Surplus/Deficit	2,877.68	-7,349.57	2,015.00	-4,648.36	-1,982.95	-9,088.20	2,023
Transfer between funds	14,504.14	-13,472.99	-2,211.65	459.48	721.02	0.00	0
Balances 01 April 2023	3,439.54	20,822.56	196.65	4,188.88	1,261.93	29,909.56	27,887
Balances 31 March 2024	20,821.36	0.00	0.00	0.00	0.00	20,821.36	29,910

STATEMENT OF ASSETS

Bank Current Account	4,354.95	2,447
Bank Deposit Account	16,116.33	27,075
Give as you earn	0.00	35
Cash in hand	350.08	352
	20,821.36	29,910

Note: All members contributions are now for the Unrestricted General Fund so the Restricted Funds balances have been transferred to the General Fund.