

KINGS HEATH CRISTADELPHIAN CHURCH

TRUSTEES REPORT AND RECEIPTS AND PAYMENTS ACCOUNT

FOR THE YEAR ENDED 31 MARCH 2023

(Registered Charity Number 1168593)

KINGS HEATH CRISTADELPHIAN CHURCH

Charity Registration Number 1179258

Report of the Trustees for the year ended 31 March 2023

The Trustees present their report and financial statement for the year ended 31 March 2023.

Structure, governance and management

The charity is a Charitable Incorporated Organisation, number 1179258, registered on 19 July 2018. It is governed by a constitution adopted that year.

Trustees are elected by and from church members.

Trustees

The following served as Trustees during the year:

V J Brown

J R Kitchen

G D Purkis

T Routledge

T M Smart

The charity has no corporate Trustees.

Principal address

23 Institute Road

Kings Heath

Birmingham

B14 7EG

Other names

The charity can also be known by the following names: Kings Heath Christadelphian Ecclesia, Kings Heath Christadelphians

Objectives and activities

The objectives of the Charity are to advance the Christian faith in accordance with Christian principles through worship, praise, prayer, discussion, pastoral care and other activities to promote spiritual growth and charitable works for the public benefit.

The Charity operates mainly but not exclusively in the Kings Heath area of Birmingham, but may carry out its charitable purposes elsewhere in the United Kingdom and/or in other parts of the world.

Continuing activities included the following:

- Church services and meetings for worship, holy communion and Bible study, to encourage members and visitors to live by Christian principles.
- The full range of activities recommenced in late 2022 with a good number of children regularly attending the church Kids Club.
- Pastoral care for members and their families.
- Collections for local, national and international charities.
- We also continued with activities such as shared meals (with a particularly successful shared christmas meal), regular collections for a local food bank and occasional fund raising events.
- Part of the building continues to be used for refugee support activities and church services.
- The annex continued to be used for the furtherance of the above activities, with a particular emphasis on children's activities.

The charity is entirely run by volunteers who organise the activities described above and may propose new activities in line with the objectives.

Achievements and performance

During the period April 2022 to March 2023 our active membership grew to about 140 through baptisms and transfers.

In keeping with the objective of promoting spiritual growth, we have continued to make our services available online, to assist people unable to attend in person; this remains challenging at times because of limited access to Information Technology (IT) and other professional skills.

Payments were made to some charitable causes.

Financial review

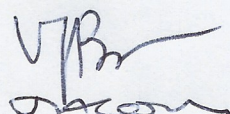
The cash movements and balances are summarised in the balance sheet. All funds are held in the instant access bank accounts. Of note, there was an exceptional grant from an external Christadelphian charity to support welfare payments to members. In addition a pot of money collected by members for external causes which was not allocated by the end of the financial year.

The Trustees were satisfied at the year end that the funds held were sufficient to meet the continuing needs of the charity. The accounts show that some funds have been transferred from registered charity 1177040, and the Trustees intend to do likewise for the small remaining balance of the funds held by the latter.

Approved by the Trustees on 15 January 2024, and signed on their behalf by:

V Brown (Secretary and Trustee)

J Room (incoming Treasurer and Trustee)

The image shows two handwritten signatures in blue ink. The top signature is 'V Brown' and the bottom signature is 'J Room'. Both are written in a cursive, flowing style.

YEAR ENDED 31 MARCH 2023

		Unrestricted	Restricted Funds				Total	Total
		General	Building	Welfare	External	Others	Funds	Funds
		Fund			Charities		2023	2022
		£	£	£	£	£	£	£
Receipts								
	Members Contributions	5,774.64	4,204.40		2,350.07		12,329.11	10,135
	Other Members' Receipts	120.00	100.00		60.00		280.00	225
	Bank Interest	267.77					267.77	15
	Donations	376.51	260.00	15.00	15.00	152.23	818.74	3,893
	Grants from Christadelphian Charities	400.00	350.00	11,350.00			12,100.00	19,279
	Other income	172.00		402.68	171.81		746.49	
	Other Grants			1,100.00			1,100.00	
	Gift Aid						0.00	4,165
	Transfer from Charity 117740						0.00	8,600
	Total Receipts	7,110.92	4,914.40	12,867.68	2,596.88	152.23	27,642.11	46,312
Payments								
	Utilities	4,625.62					4,625.62	2,912
	Insurance	1,309.87					1,309.87	1,254
	Bank Charges	130.00					130.00	72
	Kids Club	162.32					162.32	390
	Church Events	233.75					233.75	441
	Speakers Expenses	482.00					482.00	56
	Magazines	343.00					343.00	272
	Licences	401.89					401.89	248
	Loan Repayments		2,700.00				2,700.00	6,000
	Repairs		731.84				731.84	5,469
	Welfare Grants			12,298.35			12,298.35	19,149
	Donation - Alzheimer Society			402.68			402.68	
	Appeals				250.00	90.30	340.30	730
	Other Expenses	1,457.93					1,457.93	3,183
	Total Expenditure	9,146.38	3,431.84	12,701.03	250.00	90.30	25,619.55	40,176
Surplus/Deficit		-2,035.46	1,482.56	166.65	2,346.88	61.93	2,022.56	6,136
Balances 01 April 2022		5,475.00	19,340.00	30.00	1,842.00	1,200.00	27,887.00	21,751
Balances 31 March 2023		3,439.54	20,822.56	196.65	4,188.88	1,261.93	29,909.56	27,887
STATEMENT OF ASSETS								
Bank Current Accounts							2,447.24	1,749
Bank Deposit Account							27,074.91	25,104
Give as you live							35.28	885
Cash in hand							352.13	149
							29,909.56	27,887

Independent examiner's report to the trustees of Kings Heath Christadelphian Church

I report on the accounts of the Trust for the year ended 31 March 2023 which are set out on the attached annual report.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed. It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act
- to follow the procedures laid down in the general Directions given by the commission under section 145(5)(b) of the 2011 Act
- to state whether particular matters have come to my attention

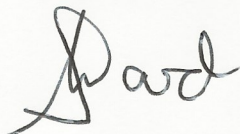
Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the next statement.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- (1) which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 130 of the 2011 Act and
 - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act have not been met or
- (2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached



Michael Ward
26 Yewhurst Road
Solihull
West Midlands B91 1PN

Date 15 January 2024