

## **KINGS HEATH CHRISTADELPHIAN CHURCH**

### **Report of the trustees for the year ended 31 March 2022**

The trustees present their report and financial statement for the year ended 31 March 2022.

#### **Structure, governance and management**

The charity is a Charitable Incorporated Organisation, number 1179258, registered on 19 July 2018. It is governed by a constitution adopted that year. Trustees are elected by and from church members.

#### **Trustees**

The following served as trustees during the year:

V J Brown

J R Kitchen

G D Purkis

T Routledge

T M Smart

The charity has no corporate trustees.

#### **Principal address**

23 Institute Road

Kings Heath

Birmingham

B14 7EG

#### **Other names**

The charity can also be known by the following names:

Kings Heath Christadelphian Ecclesia

Kings Heath Christadelphians

#### **Objectives and activities**

The objects of the Charity are to advance the Christian faith in accordance with Christian principles through worship, praise, prayer, discussion, pastoral care and other activities to promote spiritual growth and charitable works for the public benefit. The Charity operates mainly but not exclusively in the Kings Heath area of Birmingham, but may carry out its charitable purposes elsewhere in the UK and/or in other parts of the world.

Activities and income were unavoidably affected by the COVID-19 pandemic. In accordance with Government guidelines, regular Sunday assembly had been suspended from the middle of March 2020. It resumed during 2021-22. Continuing activities included the following:

- Church services and meetings for worship, holy communion and Bible study, to encourage members and visitors to live by Christian principles. In the early months of the year we could not meet in person for these activities but we made use of online facilities, mainly Zoom.

- A limited range of children's activities was continued for a while, also using online facilities. During the year the full range of activities was resumed.
- Pastoral care for members and their families.
- Collections for local, national and international charities.

We were able to resume some activities which had been suspended, such as regular collections for a local food bank and occasional fundraising events.

For a few months part of the building was made available for refugee support activities under appropriate social distancing restrictions.

Our building project was completed during the year: this involved the construction of an annex on the site, to replace a dilapidated building which had to be demolished. The annex is now being used for the furtherance of the above activities, with particular emphasis on children's activities.

The charity is entirely run by volunteers who organise the activities described above and may propose new activities in line with the objectives.

### **Achievements and performance**

During the period April 2021 to March 2022 our active membership grew to about 100. In response to the needs of a growing membership a new structure for pastoral care was implemented during the previous year and remains in place.

In keeping with the objective of promoting spiritual growth, we have continued to make our services available online, to assist people unable to attend in person; this has been challenging at times because of limited access to IT and other professional skills.

Payments were made to some charitable causes.

### **Financial review**

The cash movements and balances are summarised in the balance sheet. All funds are held in instant access bank accounts. The trustees were satisfied at the year end that the funds held were sufficient to meet the continuing needs of the charity. The accounts show that some funds have been transferred from registered charity 1177040, and the trustees intend to do likewise for the small remaining balance of the funds held by the latter.

**Approved by the trustees on 23 January 2023, and signed on their behalf by:**

V Brown  
Secretary and trustee

T Smart  
Treasurer and trustee



**Section A**

**Independent Examiner's Report**

**Report to the trustees/  
members of**

**Kings Heath Christadelphian Church**

**On accounts for the year  
ended**

**31 March 2022**

**Charity no  
(if any)**

**1179258**

**Set out on pages**

**3 & 4**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31/03/2022.

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Date:**

**12 January 2023**

**Name:**

**Michael Ward**

**Relevant professional  
qualification(s) or body  
(if any):**

**Address:**

**26 Yewhurst Road**

**Solihull**

**West Midlands B91 1PN**

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

**Give here brief details of any items that the examiner wishes to disclose.**

N/A



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Charity Name  
Kings Heath Christadelphian Church

No (if any)  
1179258

CC16a

## Receipts and payments accounts

For the period from	Period start date 01/04/2021	To	Period end date 31/03/2022
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### Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
Collections and standing orders	3,845	6,291	-	10,135	7,982
Donations	1,223	2,670	-	3,893	4,781
Other receipts from members	225	-	-	225	20
From Christadelphian charities	100	19,179	-	19,279	8,661
Received from charity 1177040	693	7,907	-	8,600	56,000
Interest	15	-	-	15	65
Bequest	-	-	-	-	4,750
Gift Aid	745	3,420	-	4,165	-
<b>Sub total (Gross income for AR)</b>	<b>6,845</b>	<b>39,467</b>	<b>-</b>	<b>46,312</b>	<b>82,259</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>6,845</b>	<b>39,467</b>	<b>-</b>	<b>46,312</b>	<b>82,259</b>
<b>A3 Payments</b>					
Utilities	2,912	-	-	2,912	1,986
General expenses	3,199	560	-	3,759	2,181
Children's group	390	-	-	390	203
Church events	441	-	-	441	-
Welfare payments	-	19,149	-	19,149	7,867
Building & contents insurance	1,254	-	-	1,254	327
Building work	-	5,469	-	5,469	113,146
Building loan repayments	-	6,000	-	6,000	3,300
Payments to charities	-	730	-	730	355
Bank service charges	72	-	-	72	72
	-	-	-	-	-
<b>Sub total</b>	<b>8,268</b>	<b>31,908</b>	<b>-</b>	<b>40,176</b>	<b>129,436</b>
<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	-
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>8,268</b>	<b>31,908</b>	<b>-</b>	<b>40,176</b>	<b>129,436</b>
<b>Net of receipts/(payments)</b>	<b>- 1,423</b>	<b>7,559</b>	<b>-</b>	<b>6,136</b>	<b>- 47,177</b>
<b>A5 Transfers between funds</b>	<b>- 745</b>	<b>745</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>A6 Cash funds last year end</b>	<b>7,642</b>	<b>14,108</b>	<b>-</b>	<b>21,751</b>	<b>68,928</b>
<b>Cash funds this year end</b>	<b>5,475</b>	<b>22,412</b>	<b>-</b>	<b>27,887</b>	<b>21,751</b>

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B1 Cash funds</b>	Unity Trust Bank	5,219	21,635	-
	Cash held	149	-	-
	Give As You Live	108	778	-
	<b>Total cash funds</b>	<b>5,475</b>	<b>22,412</b>	<b>-</b>
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
<b>B2 Other monetary assets</b>	<b>Details</b>			
	Gift Aid due	1,674	2,902	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
<b>B3 Investment assets</b>	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B4 Assets retained for the charity's own use</b>	<b>Details</b>	<b>Fund to which asset belongs</b>	<b>Cost (optional)</b>	<b>Current value (optional)</b>
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
<b>B5 Liabilities</b>	<b>Details</b>	<b>Fund to which liability relates</b>	<b>Amount due (optional)</b>	<b>When due (optional)</b>
	Balance of loans	Restricted	38,300	
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	<b>Signature</b>	<b>Print Name</b>	<b>Date of approval</b>	
	T M Smart	T M SMART	12 January 2023	