

KINGS HEATH CHRISTADELPHIAN CHURCH

Report of the trustees for the year ended 31 March 2021

The trustees present their report and financial statement for the year ended 31 March 2021.

Structure, governance and management

The charity is a Charitable Incorporated Organisation, number 1179258, registered on 19 July 2018. It is governed by a constitution adopted that year. Trustees are elected by and from church members.

Trustees

The following served as trustees during the year:

V J Brown

J R Kitchen

G D Purkis

T Routledge

T M Smart

The charity has no corporate trustees.

Principal address

23 Institute Road

Kings Heath

Birmingham

B14 7EG

Other names

The charity can also be known by the following names:

Kings Heath Christadelphian Ecclesia

Kings Heath Christadelphians

Objectives and activities

The objects of the Charity are to advance the Christian faith in accordance with Christian principles through worship, praise, prayer, discussion, pastoral care and other activities to promote spiritual growth and charitable works for the public benefit. The Charity operates mainly but not exclusively in the Kings Heath area of Birmingham, but may carry out its charitable purposes elsewhere in the UK and/or in other parts of the world.

Activities and income were unavoidably affected by the COVID-19 pandemic. In accordance with Government guidelines, regular Sunday assembly had been suspended from the middle of March 2020. Continuing activities included the following:

- Church services and meetings for worship, holy communion and Bible study, to encourage members and visitors to live by Christian principles. We could not meet in person for these activities but we made use of online facilities, mainly YouTube and Zoom.

- A limited range of children's activities was organised, also using online facilities.
- Pastoral care for members and their families.
- Collections for local, national and international charities.

Some activities were suspended, such as regular collections for a local food bank and occasional fundraising events. The intention is to resume these activities when conditions permit.

For a few months part of the building was made available for refugee support activities under appropriate social distancing restrictions.

A building project had been started in the previous year: this has involved the construction of an annex on the site, to replace a dilapidated building which had to be demolished. This continued although the pandemic affected the availability of some supplies, resulting in delays. The annex is intended to be used for the furtherance of the above activities, with particular emphasis at first on children's activities.

The charity is entirely run by volunteers who organise the activities described above and may propose new activities in line with the objectives.

Achievements and performance

During the period April 2020 to March 2021 our active membership grew to 81. In response to the needs of a growing membership a new structure for pastoral care was implemented during the year.

During the early months of the pandemic our YouTube services regularly reached audiences in the hundreds, consistent with the objective of promoting spiritual growth.

Payments were made to a number of charitable causes.

The building project was close to completion by the end of March 2021.

Financial review

The cash movements and balances are summarised in the balance sheet. All funds are held in instant access bank accounts. The trustees were satisfied at the year end that the funds held were sufficient to meet the continuing needs of the charity. The accounts show that some funds have been transferred from registered charity 1177040, and the trustees intend to do likewise for the balance of the funds held by the latter.

Approved by the trustees on 22 January 2022, and signed on their behalf by:

V Brown
Secretary and trustee

T Smart
Treasurer and trustee



Section A

Independent Examiner's Report

Report to the
trustees/directors/
members of

Kings Heath Christadelphian Church

On accounts for the year
ended

31 March 2021

Charity no.:

1179258

Company no.:

CEO 14681

Set out on pages

3 & 4

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31/03/2021.

Responsibilities and
basis of report

As the charity's trustees of the Company (who are also the directors of the company for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ("the 2006 Act").

Having satisfied myself that the accounts of the Company are not required to be audited for this year under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under section 145 of the Charities Act 2011 ("the 2011 Act"). In carrying out my examination, I have followed the Directions given by the Charity Commission (under section 145(5)(b) of the 2011 Act).

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention which gives me cause to believe that:

- accounting records were not kept in accordance with section 386 of the Companies Act 2006; or
- the accounts do not accord with such records; or
- the accounts do not comply with relevant accounting requirements under section 396 of the Companies Act 2006 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination; or
- the accounts have not been prepared in accordance with the Charities SORP (FRS102).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

Signed:

Date: 7 January 2022

Name:

Michael Ward

Relevant professional qualification(s) or body (if any):

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Address:

26 Yewhurst Road

Solihull

West Midlands B91 1PN

Section B

Disclosure

Only complete if the examiner needs to highlight material matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A

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CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Kings Heath Christadelphian Church

No (if any)
1179258

CC16a

Receipts and payments accounts

For the period from	Period start date	To	Period end date
	01/04/2020		31/03/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Collections and standing orders	2,825	5,157	-	7,982	7,658
Donations	1,530	3,251	-	4,781	129,826
Other receipts from members	20	-	-	20	77
Fundraising	-	-	-	-	240
From Christadelphian charities	331	8,330	-	8,661	2,700
Received from charity 1177040	9,145	46,855	-	56,000	31,000
Interest	65	-	-	65	293
Loan finance	-	-	-	-	47,600
Bequest	-	4,750	-	4,750	10,559
Sub total (Gross income for AR)	13,916	68,343	-	82,259	229,953
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	13,916	68,343	-	82,259	229,953
A3 Payments					
Utilities	1,986	-	-	1,986	1,849
General expenses	2,181	-	-	2,181	3,903
Children's group	203	-	-	203	749
Church events	-	-	-	-	785
Welfare payments	97	7,770	-	7,867	2,985
Building & contents insurance	327	-	-	327	1,225
Building work	10,559	102,587	-	113,146	147,913
Building loan repayment	-	3,300	-	3,300	-
Payments to charities	-	355	-	355	1,500
Bank service charges	72	-	-	72	116
Sub total	15,424	114,012	-	129,436	161,025
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	15,424	114,012	-	129,436	161,025
Net of receipts/(payments)	- 1,509	- 45,669	-	- 47,177	68,928
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	9,151	59,777	-	68,928	-
Cash funds this year end	7,642	14,108	-	21,751	68,928

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Unity Trust Bank	7,576	13,707	-
	Cash held	66	11	-
	Give As You Live	-	390	-
	Total cash funds	7,642	14,108	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
	Gift Aid due	1,427	4,663	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
	Balance of loans	Restricted	44,300	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval	
	T M Smart	T M SMART	7 January 2022	