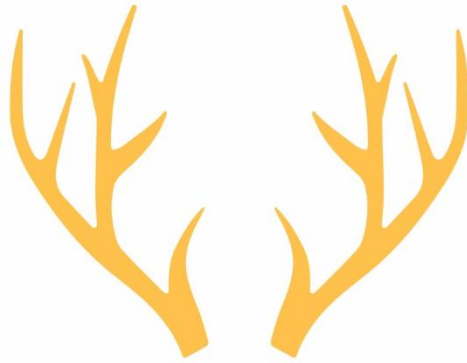


The Woodfalls Band



**WOODFALLS
BAND**

Registered Charity Number 1179252

Annual Report

For The Year Ended 31 December 2024

Contents

	Page
Trustees and Advisors	3
Trustees' Responsibilities	4
Annual Report for the year to 31 December 2025	5

Trustees and Advisors

Trustees:

Paul Street
Remus Sawyerr
Rhys Dear
Paul Williams
Scott Stewart
Adrian Wallace

Chair

Paul Street

Treasurer

Rhys Dear → Adrian Wallace (03.09.2025)

Committee – non-trustee

Melanie McDonald

Business Address

Woodfalls Band Hall
Vale Road
Woodfalls
Salisbury
Wiltshire
SP5 2LT

Charity number

1179252

Trustees' Responsibilities

The accounts are the responsibility of the Trustees.

The Trustees have supervised the preparation of the accounts and have agreed suitable accounting policies, to be applied consistently, making any estimates and judgements on a prudent and reasonable basis.

The Trustees also have a general responsibility for ensuring that adequate accounting records are kept and for taking such steps as are reasonably open to them to safeguard the assets of the scheme and to prevent and detect fraud and other irregularities, and are required to act in accordance with the constitution and rules of the charity, within the framework of the law; act prudently, conscientiously and honestly, and with the utmost good faith; act in the best interests of the members and beneficiaries of the charity and strike a fair balance between the interests of the different classes of beneficiary and take advice on technical matters and any other matters which are not understood.

The Woodfalls Band

Annual Report for the year to 31 December 2024

Structure, governance and management

The charity, which is a non-incorporated organisation, is governed by a constitution which was adopted 22 February 2015

The Trustees throughout the year were:

Chairman: Paul Street

Treasurer: Rhys Dear

Committee Members/Trustees:

Paul Williams

Remus Sawyerr

Adrian Wallace (From 10.01.25)

Scott Stewart (From 10.01.25)

Trustees are appointed or reappointed annually at the Annual General Meeting usually held in September.

They are elected from the charity's membership.

Committee Members/Non Trustees

Melanie McDonald Secretary (From 03.09.25)

Objectives

The Objectives of The Woodfalls Band are:

Helping to continue the existence and development of the brass band movement through dedicated rehearsals, performances in concerts, competitions, recordings and other related activities

Musician development through teaching and mentoring, and the provision of facilities and instruments

Supporting the fundraising efforts of other charities through live performance.

Activities

The Band has benefitted from the continuity of management personnel over the past few years as well as the recruitment of energetic new blood both on the management and player personnel.

This has supported many activities that celebrated The Band's 150th Anniversary in 2024. This included stand out concerts in Romsey Abbey and a Tour to Lorient, France in August.

The Band's planning and organisation has benefitted through enhanced use of Spond (App/Online team management) enabling better forward planning.

Band Ethos has developed, and whilst there has been a significant turnover of players, there is a changed desire and good commitment from all current players.

Concerts/Engagements

2024 Schedule outside of contesting included: Concert at Hanger Farm, Romsey Abbey 150th Anniversary Concert, Joint Concert with Southampton University Band, Band Tour to France, 150th Celebration Day including an open-air concert, a joint concert with the Salisbury Plain Military Wives Choir marking Remembrance Day; and several local Christmas concerts including a new venue at Wilton Italianate Church.

The Band continues to support local charitable events where possible, including a carolling event in a Tithe Barn in Tisbury for the third year and the local British Legion Remembrance Parade.

Contesting

The Band had an inconsistent year on the contest stage. Results at both the Area Contest and at Blackpool were disappointing. The Band attended the Scottish Open again after an absence of several years gaining a mid-placed result.

Musical Directors/Conductors

Paul Holland replaced Ben Halstead as The Bands Resident Musical Director in July 2024. Russell Gray conducted The Band at the Area Contest (6th place) and Paul Holland conducted The Band at The Spring Festival (12th place) and at the Scottish Open (9th place).

Brief statement of the charity's policy on reserves

The Woodfalls Band are fortunate to have sponsorship that meets some of its ongoing costs, especially that of the professional Music Director. The Trustees are mindful that this may cease at any given moment and would, in the current climate, may be difficult to replace. The cost of maintenance and improvement of the Bandhall, purchase of new instruments, instrument repair and maintenance as well as the day to day running costs of The Band – including concert promotion – would be legitimate expenditure for the charity's reserves.

Reporting Serious Incidents


The trustees declare that there are no serious incidents or other matters relating to our charity over the financial period to 31 December 2023 that should have been brought to The Charity Commission's attention.

Declaration

The Band Trustees and Committee approved the accounts at a meeting on 22nd September 2025. They will be presented to The Band at the next AGM/EGM.

Signed on behalf of the Trustees.

R A Sawyerr (Trustee)




Date

22nd September 2025


**Acknowledgement by Trustees of receipt of report and adoption of
Independent Examiners Report at
Committee Meeting 22nd September 2025.**

I acknowledge the receipt of the Trustees Report for the year ending 31st December 2024. I confirm that it reflects an accurate account of The Woodfalls Band's activities.

Signed.  23rd September 2025
Remus Sawyerr Trustee preparing this report.

Signed.  23rd September 2025

Adrian Wallace Treasurer

Signed.  23rd September 2025
Paul Street Chairman

Charity Number
1179252



Woodfalls Band Annual Accounts

For the Period ended 31st December 2024

Prepared by : Amanda Garnett ACMA CGMA
Forest Edge Accountancy Ltd
2 Appletree Close
Redlynch
Salisbury
Wiltshire
SP5 2JG

**Woodfalls Band
Annual Accounts
Contents**

	Page
Charity Information	1
Independent Examiner's Report	2
Profit and Loss account	3
Balance Sheet	4
Fixed Assets	5

Woodfalls Band
Charity Information

Trustees:

Remus Sawyerr

Rhys Dear

Scott Stewart

Adrian Wallace (Secretary)

Chair

Paul Street

Treasurer

Rhys Dear

Business Address

Woodfalls Band Hall

Vale Road

Woodfalls

Salisbury

Wiltshire

SP5 2LT

Charity number

1179252

Woodfalls Band
Independent Examiner's Report

Independent examiner's report to the Trustees of Woodfalls Band

I report on the accounts of the charity for the period ended 31st December 2024, which are set out on pages 3 to 5.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (a) examine the accounts under section 145 of the 2011 Act;
- (b) to follow the procedures laid down in the General Directions given by the Charity Commissioner under section 145 (5)(b) of the 2011 Act;
- (c) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioner. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and the seeking of explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(I) which gives me reasonable cause to believe that, in any material respect, the requirements:

- (a) to keep accounting records in accordance with section 130 of the 2011 Act; and
- (b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or

(II) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Amanda Garnett ACMA FCMA
Forest Edge Accountancy Ltd
Chartered Accountant
2 Appletree Close
Redlynch
Salisbury
Wiltshire
SP5 2JG

Date 6th February 2025

Woodfalls Band
Income and Expenditure Account
For the Period ended 31st December 2024

	2024	2023
	£	£
INCOME GENERATED:		
Concerts	3,011	4,077
Sponsorship	37,800	39,000
Donations	2,667	316
Flat 1	8,555	7,012
Bedsit	3,869	3,900
Flat 1 Electricity	1,829	1,910
Sales of CDs	100	24
Contests	140	-
Accommodation	17,938	1,845
Sale of Instruments	5,264	8,223
Sale of Uniform	970	-
HMRC VAT Repayments	716	-
Total Income Generated	<u>82,859</u>	<u>66,307</u>
EXPENDITURE:		
Water	895	156
Light/Heat	785	5,037
Insurance	1,308	1,267
Band Hall Maintenance	1,185	639
Conductors	17,059	10,544
Music	254	664
Contests	2,246	1,503
Accommodation	40,891	5,001
Concerts	4,643	1,883
Instrument Repairs	240	-
Players Expenses	5,453	10,704
Instrument Purchases	9,945	1,853
Agency Fees	1,566	1,300
Misc Expenses	5,211	4,133
Accountancy Fees	110	65
HMRC VAT	2,252	6,072
Depreciation	2,311	1,159
Total Expenditure	<u>96,354</u>	<u>51,980</u>
NET MOVEMENT IN FUNDS	<u>(13,495)</u>	<u>14,327</u>

Woodfalls Band
Fixed Assets
For the Period ended 31st December 2024

1 Tangible fixed assets

	Instruments £	Total £
Cost		
At 1 January 2024	7,095	7,095
Additions	5,765	5,765
Disposals	-	-
At 31 December 2024	<u>12,860</u>	<u>12,860</u>
Depreciation		
At 1 January 2024	3,617	3,617
Charge in year	2,311	2,311
On disposals	-	-
At 31 December 2024	<u>5,928</u>	<u>5,928</u>
Net book value		
At 31 December 2024	<u>6,932</u>	<u>6,932</u>
At 31 December 2023	<u>3,478</u>	<u>3,478</u>

Woodfalls Band
Balance Sheet
For the Period ended 31st December 2024

		2024 £	2023 £
Fixed assets	1		
Instruments		6,932	3,478
		<u>6,932</u>	<u>3,478</u>
Current assets			
Trade Debtors		550	2,917
Jacket Deposits		200	200
Cash at bank and in hand		<u>85,445</u>	<u>100,638</u>
		86,195	103,755
Creditors: amounts falling due within one year		(110)	(721)
Net Current Assets		<u>86,085</u>	<u>103,034</u>
Net Assets		<u>93,017</u>	<u>106,512</u>
Funds	2		
Funds Brought Forward		106,512	92,185
Movement in year		<u>(13,495)</u>	<u>14,327</u>
Total Funds		<u>93,017</u>	<u>106,512</u>

Approved by the Board of Trustees on 23-9-2025 and signed by:

Rhys Dear, Treasurer

Paul Street, Chairman

Charity Number
1179252



Woodfalls Band Annual Accounts

For the Period ended 31st December 2024

Prepared by : Amanda Garnett ACMA CGMA
Forest Edge Accountancy Ltd
2 Appletree Close
Redlynch
Salisbury
Wiltshire
SP5 2JG

**Woodfalls Band
Annual Accounts
Contents**

	Page
Charity Information	1
Independent Examiner's Report	2
Profit and Loss account	3
Balance Sheet	4
Fixed Assets	5

Woodfalls Band
Charity Information

Trustees:

Remus Sawyerr

Rhys Dear

Scott Stewart

Adrian Wallace (Secretary)

Chair

Paul Street

Treasurer

Rhys Dear

Business Address

Woodfalls Band Hall

Vale Road

Woodfalls

Salisbury

Wiltshire

SP5 2LT

Charity number

1179252

Woodfalls Band
Independent Examiner's Report

Independent examiner's report to the Trustees of Woodfalls Band

I report on the accounts of the charity for the period ended 31st December 2024, which are set out on pages 3 to 5.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144 (2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- (a) examine the accounts under section 145 of the 2011 Act;
- (b) to follow the procedures laid down in the General Directions given by the Charity Commissioner under section 145 (5)(b) of the 2011 Act;
- (c) to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the General Directions given by the Charity Commissioner. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and the seeking of explanations from you as trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently no opinion is given as to whether the accounts present a true and fair view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(I) which gives me reasonable cause to believe that, in any material respect, the requirements:

- (a) to keep accounting records in accordance with section 130 of the 2011 Act; and
- (b) to prepare accounts which accord with the accounting records and to comply with the accounting requirements of the 2011 Act have not been met; or

(II) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Amanda Garnett ACMA FCMA
Forest Edge Accountancy Ltd
Chartered Accountant
2 Appletree Close
Redlynch
Salisbury
Wiltshire
SP5 2JG

Date 6th February 2025

Woodfalls Band
Income and Expenditure Account
For the Period ended 31st December 2024

	2024	2023
	£	£
INCOME GENERATED:		
Concerts	3,011	4,077
Sponsorship	37,800	39,000
Donations	2,667	316
Flat 1	8,555	7,012
Bedsit	3,869	3,900
Flat 1 Electricity	1,829	1,910
Sales of CDs	100	24
Contests	140	-
Accommodation	17,938	1,845
Sale of Instruments	5,264	8,223
Sale of Uniform	970	-
HMRC VAT Repayments	716	-
Total Income Generated	<u>82,859</u>	<u>66,307</u>
EXPENDITURE:		
Water	895	156
Light/Heat	785	5,037
Insurance	1,308	1,267
Band Hall Maintenance	1,185	639
Conductors	17,059	10,544
Music	254	664
Contests	2,246	1,503
Accommodation	40,891	5,001
Concerts	4,643	1,883
Instrument Repairs	240	-
Players Expenses	5,453	10,704
Instrument Purchases	9,945	1,853
Agency Fees	1,566	1,300
Misc Expenses	5,211	4,133
Accountancy Fees	110	65
HMRC VAT	2,252	6,072
Depreciation	2,311	1,159
Total Expenditure	<u>96,354</u>	<u>51,980</u>
NET MOVEMENT IN FUNDS	<u>(13,495)</u>	<u>14,327</u>

Woodfalls Band
Fixed Assets
For the Period ended 31st December 2024

1 Tangible fixed assets

	Instruments £	Total £
Cost		
At 1 January 2024	7,095	7,095
Additions	5,765	5,765
Disposals	-	-
At 31 December 2024	<u>12,860</u>	<u>12,860</u>
Depreciation		
At 1 January 2024	3,617	3,617
Charge in year	2,311	2,311
On disposals	-	-
At 31 December 2024	<u>5,928</u>	<u>5,928</u>
Net book value		
At 31 December 2024	<u>6,932</u>	<u>6,932</u>
At 31 December 2023	<u>3,478</u>	<u>3,478</u>

Woodfalls Band
Balance Sheet
For the Period ended 31st December 2024

		2024 £	2023 £
Fixed assets	1		
Instruments		6,932	3,478
		<u>6,932</u>	<u>3,478</u>
Current assets			
Trade Debtors		550	2,917
Jacket Deposits		200	200
Cash at bank and in hand		<u>85,445</u>	<u>100,638</u>
		86,195	103,755
Creditors: amounts falling due within one year		(110)	(721)
Net Current Assets		<u>86,085</u>	<u>103,034</u>
Net Assets		<u>93,017</u>	<u>106,512</u>
Funds	2		
Funds Brought Forward		106,512	92,185
Movement in year		<u>(13,495)</u>	<u>14,327</u>
Total Funds		<u>93,017</u>	<u>106,512</u>

Approved by the Board of Trustees on 23-9-2025 and signed by:

Rhys Dear, Treasurer

Paul Street, Chairman