



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 1 January 2022 to 31 December 2022

Charity name: T:21 Dragons

Charity registration number: 1179236

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	THE OBJECTS OF THE CIO ARE FOR THE PUBLIC BENEFIT TO PROMOTE AND PROTECT THE GOOD HEALTH AND RELIEVE THE NEEDS OF PEOPLE AND THEIR FAMILIES/CARERS AFFECTED BY DOWN SYNDROME IN THE SOUTH WALES AREA BY THE PROVISION OF SUPPORT, INFORMATION AND ACTIVITIES AND SUCH OTHER MEANS AS THE TRUSTEES DEEM FIT.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Following a prolonged period of inactivity for the charity due to the Covid pandemic the group re-started its monthly meetings in March 2022. It met on first Tuesday of each month and provided support and activities for families. These meetings were suspended for the winter due to the ongoing risk of infection to children whose health is vulnerable. During the early summer a Gruffilo Trail trip was organised and the group also donated a number of soft toy dragons to be included in information support packs to children entering hospital.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	Yes – we understand the guidance on public benefit and are confident that we are undertaking only those activities that comply with the guidance.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
	Para 1.38	We do not make grants to other individuals or organisations

Policy on grant making		
Policy on social investment including program related investment	Para 1.38	We are not in a position to make investments. All monies managed by the charity are used to pursue our aims
Contribution made by volunteers	Para 1.38	Members of our voluntary management committee are responsible for organising relevant activities for the benefit of those who need our support.
Other		

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	It was wonderful to be able to re-introduce our monthly support group meetings from March until November. This has enabled us to interact with families and build confidence following a very long period of avoiding physical contact. We were even able to arrange a day trip to a local play facility.

Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	<i>Nothing further to add</i>
Performance of fundraising activities against objectives set	Para 1.41	<i>Nothing further to add</i>
Investment performance against objectives	Para 1.41	<i>Nothing further to add</i>
Other		<i>n/a</i>

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	Online fundraising through Facebook resulted in a total of £169.08 in donations. This resulted in a closing balance of £8868.06
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	The charity does not have a reserves policy and aims to use its resources for the wellbeing of its beneficiaries
Amount of reserves held	Para 1.22	<i>Nil</i>
Reasons for holding zero reserves	Para 1.22	The charity does not have any contractual commitments to fulfil.
Details of fund materially in deficit	Para 1.24	n/a
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	The charity has a healthy bank balance at this present time.

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	Most of our fundraising is achieved by organising events such as coffee mornings, raffles etc
Investment policy and objectives including any social investment policy adopted	Para 1.46	n/a
A description of the principal risks facing the charity	Para 1.46	The main risk to the continuation of the charity is that its trustees no longer wish to serve and whether replacements can be found to take over the running of the charity.
Other		N/a

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	CIO (Charitable Incorporated Organisation)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	The charity is managed by its 4 founding trustees who can invite additional trustees to join if needed.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	We adhere to the information and guidance on trustee roles published on the Charity Commission's website
The charity's organisational structure and any wider network with which the charity works	Para 1.51	Our structure is a simple one led by an elected committee. The charity has strong ties to the local children's centre (Serennu/Sparkle) in Newport and also has support from the local count voluntary council, Gwent Association of Voluntary Organisations)
Relationship with any related parties	Para 1.51	n/a
Other		

Reference and Administrative details

Charity name	T:21 Dragons
Other name the charity uses	n/a
Registered charity number	1179236
Charity's principal address	c/o Chair, 51 Somerton Park Newport NP19 0GF

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	FRANCES MARY JENKINS	Chair		
2	PAUL TERENCE DOCKREE	Secretary		
3	CLAIRE LOUISE JOHNSTONE	Treasurer		
4	RENEE LOUISE SHORT	Vic Chair		
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Corporate trustees – names of the directors at the date the report was approved

Director name		
n/a		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
n/a		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	n/a
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	n/a
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	n/a

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Volunteer	Jane Shatford	67 Great Oaks Park, Rogerstone, Newport NP10 9DY

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

n/a


Other optional information

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Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	CLAIRE LOUISE JOHNSTONE	
Position (eg Secretary, Chair, etc)	TREASURER	
Date	20/3/2023	

T:21 Dragons Ref: 1179236


Receipts and Payments Accounts

Period 1/1/2022 to 21/12/2022

<u>Section A – Receipts and Payments</u>	<u>£</u>
Receipts/Income	169.08
Asset and investment sales	0
Total Receipts	169.08
Payments/Expenses	0
Asset and investments payments	0
Total Payments	0
Net receipts/payments	0
Cash funds last year end	8868.06
Cash funds this year end	

Section B Statement of assets and liabilities at the end of the period

Cash Funds	8868.06
Other monetary Assets	0
Investment Assets	0
Assets Retained for the Charity's own use	0
Liabilities	0

Signature	Print Name	Date of Approval
	CLAIRE LOUISE JOHNSTONE	20/3/2023

Note: All funds are unrestricted