



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	01	04	2024		30	03	2025

Section A Reference and administration details

Charity name Winchester Pregnancy Crisis Centre

Other names charity is known by WPCC

Registered charity number (if any) 1179212

Charity's principal address Bradbury House

Durngate Place

Winchester

Postcode SO23 8DX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Catherine Redgrave	Chair		
2	Henrik Steinbrecher	Treasurer	01/04/24 – 20/07/24	
3	Janet Crick			
4	Steve Chick			
5				
6				
7				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

Jo McGrath – Acting Centre Manager (01/06/23) and administrator

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust deed
How the charity is constituted (eg. trust, association, company)	Trust
Trustee selection methods (eg. appointed by, elected by)	Interested parties can apply to be trustees, are interviewed and then are elected by the board of trustees.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The centre administrator has continued in the role of acting centre manager and the trustees have been seeking a new centre manager. The role of counselling lead is currently vacant and trustees have decided not to recruit to this position for the time-being.

Roles undertaken by trustees include safeguarding, data protection and treasurer. We have secured an External Data Protection Officer.

The treasurer stepped down as a trustee from August 2024 but continues in the role and reports to the trustees.

There was an in-year surplus of £1,936.53 due to the 2 staff vacancies.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

1. The preservation and protection of women's health by the provision of counselling and assistance to women, their partners and families who are suffering from any physical or mental illness, distress or poverty during or as a result of unplanned pregnancy or following an abortion, miscarriage, cot death, still birth or loss of a child.

2. The advancement of education in the subject of pregnancy and the termination of pregnancy and into the effects thereof upon women and their partners whether physical, medical or psychological.

3. The promotion of such other purposes which are deemed to be charitable within the laws of England and Wales which may conveniently be carried on in connection with the above objects.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Counselling: the charity provides free face to face and online counselling. There is no limit on the number of sessions a client can receive.

Pregnancy support: this may be provided for clients who request it, who have previously used the counselling service, when they are going through a new pregnancy and may be anxious due to their earlier experiences.

Information service: Email response and signposting for those requiring information or support but who are not in the local area.

The trustees referred to and considered the guidance document 'Public benefit: the public benefit requirement (PB1)' when reviewing the objects of the charity as part of the application for the change to a CIO.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Advisers are able to claim £30 per hour of face-to-face counselling. Some Advisers opt to do the counselling on a voluntary basis.

The Counselling Lead is able to carry a counselling caseload as required.

Volunteers carry out a range of roles for the charity including:

- Counselling
- Organisation of fundraising events
- Operational support and oversight
- Governance

There are also a number of supporters who:

- Donate money on a regular basis
- Attend fundraising events
- Undertake sponsored events to raise money
- Attend prayer meetings to support the work

Summary of the main achievements of the charity during the year

There has been a centre to support women facing crisis pregnancy, post abortion and pregnancy loss in Winchester since 1997.

During 2024/25 the reduction in the operational structure has continued due to key staff leaving the charity in 2023. (see section B).

The charity has continued to secure additional grants from external sources including:

- Winchester Round Table – £1000
- Big Give Kind2Mind – £1008 (match funding)

We have continued to benefit from generous monetary gifts and sponsored events over the year including:

- Sponsored Portsmouth half marathon – £1031
- Tandem sky dive – £982

Financial Year: 2024 – 2025

Income £20,208.29

Expenditure £18,271.76

Charity balance: £16,813.54

Annual expenditure has increased by £403.84 against 23/24 but is £13,914.60 below budget as a result of not appointing a centre manager.

Income is £634.23 lower than the previous year, which is due to a reduction in the number of grants received this year.

Advisers continue to see clients either face-to-face or in virtual counselling sessions.

The centre's objectives over the last 3 years (2022 – 2025) were:

1. Advice and counselling

To provide a free, face to face counselling service, that supports clients through times of pregnancy crisis.

2. Education

To provide appropriate, and up to date resources, both online and through other means, that enables clients to make informed decisions.

3. Financial

To scale and administer resources appropriately to achieve the vision of WPCC.

4. Training

Develop the skills of all personnel and advisers in line with the needs of clients

5. Digital and Data Transformation

Ensure consistency of operational resources, supporting reporting requirements and GDPR compliance.

Objectives 1, 3, 4 and 5 have been maintained over the last year. Objective 2 has not been possible in the absence of a centre manager or counselling lead.

Section D

Achievements and performance

We have received 19 new enquiries, of which 8 continued for at least 1 session of counselling. This is a reduction in the % seen from 58% in 23/24 to 42% in 24/25. The capacity for advisers to see new clients has been reduced recently due to changes in advisers' circumstances. However, we provided 139 hours of counselling, which is an increase of 33 hrs compared to last year and 147 hours of admin linked to counselling.

Over 2024/25, the majority of our clients were struggling following a miscarriage (6), but we also helped women facing unplanned pregnancies (2), post-abortion (3) and termination for medical reasons (1). We have seen a significant increase in the number of hours counselling given for miscarriage, up from 18 hrs in 23/24 to 90 hrs in 24/25, and a reduction in hours given for post-abortion clients, down from 71 hrs to 20 hrs.

Section E

Financial review

Brief statement of the charity's policy on reserves

The trustees have agreed that the minimum reserves that should be held covers 3 months of rent and staff payment (approx. £4200).

At the end of the 2024/25 financial year the charity's reserves were £16,813.54

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

2024/25 financial year:
Regular supporters (monthly giving) - £795 x 12 = £9540
Total gifts in kind – £1670
Total gift aid recovered – £3089
Total grants received – £2008
Fundraising – £3900

We give regularly to Pregnancy Centres' Network – £100 per month

Money spent on:
Wages – £6240
Counselling and supervision – £5830 (including £1670 gift in kind)

While we have been operating with only one paid member of staff as the acting centre manager, our income exceeds our expenditure by approximately £2000.

The centre has strong reserves but is at capacity in terms of the number of clients that can be seen. A priority for the trustees is to secure additional volunteer advisors and provide the required training. This will enable us to provide support for all of the clients who contact us without placing an additional demand on our funds.

Section F

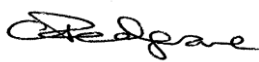
Other optional information

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Section G	Declaration
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The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	Catherine Redgrave	
Position (eg Secretary, Chair, etc)	Chair of Trustees	
Date	12/06/23	

WPCC end of year 2024/25 Accounts and Treasurer’s Report for Annual Impact meeting

General

The Charity continues to manage its finances in a responsible manner with annual budget setting and monthly review of cash flow and operating expenses. The Accounts and finances are managed within the guidelines of the Charity Commission.

The Charity has a single Treasurer bank account with Lloyds, with double signature and verification for all expenses.

Invoices are verified by 2 people (Centre Manager / Admin Manager and Chair of Trustees or Treasurer) before being paid.

The Charity continues to operate within a policy of having 3 months running costs in reserve and the Treasurer continues to flag up to the Trustees monthly when this reserve limit might be reached to enable them to make appropriate decisions about the service. The charity obtains most of its income from the generous donations and gifts from individuals and from 2 churches within Winchester. We are extremely thankful and grateful for the ongoing support that is regularly given.

This year has been a year where the centre has managed to work and provide the service required on a budget and income – expenditure sheet that is founded on faith in God. The inability to recruit to a Centre Manager post has still allowed the work to continue with the Admin. Manager stepping up to perform much of the function of the Centre Manager, supported by the Chair of Trustees and the other Trustees.

As a result of this and reduced client counselling costs in relation to budget the centre accounts have in reality made a small surplus in the balance sheet of £1936.53

The centre is also very grateful for one counsellor providing their counselling services as a ‘gift in kind’.

Income

		MTH12 YTD ACTUAL			
yearly	monthly				
budget	budget				
24/25	24/25				
INCOME		INCOME			
£ 6,000.00	£500.00	£2,008	-	Grant Funding	ongoing grant applications
				Donations	
					one off gift aided
					one off non gift aided

£	6,840.00	£570.00	£6,840.00	=	regular gift aided (Guarantee)
£	2,700.00	£225.00	£2,700.00	=	regular non gift aided (Guarantee) =
£	3,213.60	£267.80	£1,670.12	-	Gift in Kind Counselling (J Crick) (Guarantee)
£	1,742.40	£145.20	£3,900.78	+	Fund raising just giving / Individual events
£	1,680.00	£140.00	£3,089.39	+	Gift aid recovery (@25%) (Guarantee)
£	22,176.00	£1,848.00	£20,208.29	-	OVERALL INCOME -

Grants have been obtained from Winchester Council (£1000), and the BIG GIVE TRUST (£1,008)
In addition Tesco bookstore raised £430. Overall the grant funding achieved this year has been below budget.
We have been blessed to have a single fund raiser run for our charity and raise a substantial amount of money
making our fund raising above budget and our gift aid recovery above budget.

Overall income has been below budget by £1967.71

Expenditure

EXPENSES

COUNSELLING

-£	569.04	-£47.42	-£488.90	-
-£	260.08	-£21.67	-£260.08	=
-£	148.32	-£12.36	-£144.00	-
-£	40.00	-£3.33	-£35.00	-
-£	375.21	-£31.27	-£36.14	-
-£	2,448.00	-£204.00	-£2,444.00	-
-£	289.13	-£24.09	-£276.31	-
-£	100.00	-£8.33	£0.00	-

-£	4,713.28	-£392.77	£0.00	-
-£	7,128.00	-£594.00	-£5,568.00	-
-£	672.00	-£56.00	-£672.00	=
-£	150.00	-£12.50	-£150.00	=
-£	10.00	-£0.83	-£10.00	=
-£	107.00	-£8.92	-£90.30	-
-£	169.50	-£14.13	-£169.50	=

COUNSELLING

-£	2,493.60	-£207.80	-£465.00	-
-£	720.00	-£60.00	-£465.00	-

EXPENSES

BUSINESS EXPENSES

insurance - PUBLIC LIABILITY
insurance - EMPLOYER LIABILITY
internet services
ICO data prote
office
rent premises
telephone
travel

Wages	admin
PAYE	HMRC
PAYE	Cntre Mgr
PAYE	HMRC
31:8 membership (previously CCPAS)	
community first	
Pastoral care UK	
Conferences	

COUNSELLING

	(A) A Keyte
PAYE	HMRC

-£ 3,213.60	-£267.80	-£1,650.00	-	(B) C Parkinson
-£ 3,213.60	-£267.80	-£1,670.12	-	(C) J Crick (IN KIND)
-£ 2,520.00	-£210.00	-£1,580.00	-	Supervision
-£ 600.00	-£50.00	£0.00	-	marketing
-£ 1,200.00	-£100.00	-£1,350.00	+	PCN
-£ 750.00	-£62.50	-£111.75	-	Training
-£ 296.00	-£24.67	-£252.41	-	
£ -	£0.00	-£383.25	+	
-£ 32,186.36	-£ 2,682.20	-£18,271.76	-	OVERALL EXPENSES

The majority of expenses have been below budget with the major expenditure costs being well below budget (Centre Manager, Counselling costs).

Rent premises changed during the year to be slightly increased.

Expenses for the year have been £13914.60 below budget.

The overall balance for the year is therefore +£1936.53

BANK BALANCE

The Centre began the year with £ 14,877.01 in the Bank and ended the year with £ 16,813.54 (+£1936.53)

GOING FORWARD

Recruitment to the Centre Manager post will mean a significant extra expense once in post, which will dwindle the healthy reserves quite rapidly without an associated increase in income from either extra grant funding, fund raising or new regular donors that will give significantly.

Trustees will have to decide on the financial viability of the work should this become the case.

Henrik Steinbrecher
Treasurer WPCC
14 May 2025