



Trustees' Annual Report for the period

	Period start date				Period end date		
From	Day1 1	Month Jan	Year 2024	To	Day 31	Month Dec	Year 2024

Section A Reference and administration details

Charity name ERWOOD PITSTOP TRUST

Other names charity is known by

Registered charity number (if any) 1179209

Charity's principal address BRYNAWELON

ERWOOD

BUILTH WELLS

Postcode

LD2 3PQ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	ALAN PRYCE	CHAIR		
2	PENNY ROBINSON	TREASURER		
3	MARGAET EVANS			
4	MERYL LEWIS			
5	LAURA SHEWRING			
6	CAROLINE BALDWIN			

Names of the trustees for the charity, if any, (for example, any custodian trustees)

(NOT APPLICABLE)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Legal and ethical advice on charitable status and operation	PAVO (Powys Association of Voluntary Organisations)	Unit 30 Ddole Road Industrial Estate Llandrindod Wells Powys LD1 6DF

Name of chief executive or names of senior staff members (Optional information) N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	CONSTITUTION
How the charity is constituted (eg. trust, association, company)	CHARITABLE INCORPORATED ORGANISATION
Trustee selection methods (eg. appointed by, elected by)	APPOINTED BY EXISTING TRUSTEES, HAVING REGARD TO APPROPRIATE SKILLS, KNOWLEDGE AND EXPERIENCE

Additional governance issues (Optional information) N/A

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document	<p>The object of the CIO is:</p> <p>The provision of public amenities by providing and maintaining public conveniences in the Erwood geographical area for the public benefit.</p>
Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)	<p>All Trustees are aware of the guidance on public benefit issued by the Charity Commission, and we make every effort to abide by this in the conduct of our business. For updates on conduct of the charity and running of meetings and so forth we have sought guidance from Powys Association of Voluntary Organisations (PAVO) and/or erred on the side of caution.</p> <p>Meetings are held regularly throughout the year to review the cleanliness and maintenance of the toilets in Erwood.</p> <p>The toilets are open 365 days a year, 24/7. The toilets are free to use but there are voluntary donation boxes available.</p> <p>The Toilets, on the A470, the main North-South trunk road in Wales, is signed and it has an integral bus shelter. It is visited by locals, tourists, and key workers such as members of the NHS and the 'blue light' emergency services.</p>

Additional details of objectives and activities (Optional information) N/A

Summary of the main achievements of the charity during the year

The Bus Shelter integral to the toilets complex have have had a major renovation during 2024.

- New seating using reinforced recycled plastic has been installed as the old wooden seating in the bus shelter suffered from some woodworm.
- New shelving well above head height has been installed to hold books as part of a book-exchange for the community.

Section E Financial review

Brief statement of the charity's policy on reserves

While we have no formal reserves policy, with the agreement of all Trustees, approximately £5000 in reserve in case of accidental damage or vandalism. Generally, the maintenance of a toilet by the local community is greatly appreciated but there has been occasional vandalism and reserves are necessary for these unexpected repairs.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information) N/A

Section F Other optional information

Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Frank R J Banks	Alan Pryce
	Frank Reginal John Banks	Robert Alan Pryce
Full name(s)	Secretary	Chair
Position (eg Secretary, Chair, etc)		
Date	28 January 2025	

**RECEIPTS AND PAYMENTS ACCOUNTS FOR
ERWOOD PITSTOP TRUST, CHARITY NUMBER 1179209
FOR THE PERIOD 01/01/24-31/12/24**

RECEIPTS

	Unrestricted funds to the nearest £ (01/01/24to 31/12/2024)	Last year to the nearest £ (@ 31/12/23)
Grant – Welsh Government via Powys County Council	5000	5000
Donations	7939	5572
Community Development Grant		
Gift Aid	1393	851
Total receipts	14332	11423

PAYMENTS

Employee Costs	1750	1080
Premises Costs	2396	1401
Repairs and Checks	2057	275
Cleaning Materials	1049	744
Administration – inc. Legal and Professional	50	
Capital Expenditure		17521
Miscellaneous	17	
Hire of Hall for meetings	108	50
Total payments	7427	21071
Net of receipts/payments over the year	6905	9648

Cash funds last year end	22384	32132
Cash funds this year end	29398	22384

SIGNED ON BEHALF OF ALL THE TRUSTEES:

Signature	Print name	Date of approval
Penny Robinson	Penny Robinson	28.01. 2025
Frank R J Banks	Frank Banks	28.01. 2025