

BOCCIA SHEFFIELD

England & Wales · Charity number 1179188

Details

Status Registered

Legal form CIO

Registered 2018-07-13

Register [View on the Charity Commission register](#)

Contact

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Activities

Objects: THE RELIEF OF NEED OF PEOPLE WITH DISABILITIES IN PARTICULAR BY THE PROVISION OF FACILITIES, COACHING AND EQUIPMENT FOR THE PLAYING OF BOCCIA IN SHEFFIELD AND THE SURROUNDING AREA.

Activities: Boccia Sheffield promotes the playing of the disability sport of boccia in Sheffield and the surrounding area. The club provides weekly coaching sessions, which include training on various aspects of the game, along with the opportunity to play boccia matches. The club also supports athletes and encourages them to play at various competitions organised on a local and national level.

Classification

- **How:** Other Charitable Activities
- **What:** Disability, Amateur Sport
- **Who:** People With Disabilities

Geography

- Sheffield City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£43	£1,435	-	-
2024-06-30	£1,551	£2,620	-	-
2023-06-30	£383	£1,191	-	-
2022-06-30	£2,142	£1,765	-	-
2021-06-30	£19	£4	-	-

Trustees

Name	Role	Appointed
MARK DOLAN	Chair	2018-09-03
JENNA COOKSON		2018-09-03
Kathleen Dolan		2025-09-08
Richard Howarth		2025-09-08

BOCCIA SHEFFIELD

England & Wales - Charity number 1179188

Accounts



**BOCCIA
SHEFFIELD**

Boccia England's Club of the Year 2015

BOCCIA SHEFFIELD

**Annual Report and Accounts
for the Year 1st July 2024 to 30th June 2025**

**Boccia Sheffield is a Charitable Incorporated Organisation (CIO)
Registered with the Charity Commission for England and Wales
No 1179188**



Chairman's Report

It always gives me a great sense of pride when I am writing the Chairman's report as I remember another wonderful season. This season has been exceptional for many reasons but there is one stand out reason which I will talk about later in the report. The club seems to be in the strongest position we have been in for a long time, in respect to both coaches and athletes. We are busy every Monday at training sessions and we regularly have 11-12 athletes training weekly, sometimes even up to 13-14! The club has gone from strength to strength and it is amazing how every year we seem to progress forwards. The dedication and hard work from such a family orientated club is fabulous, well done everyone!

Update On Coaches

It is so refreshing to say that we are in the same position as last season in terms of coaches present at the club. One of the hardest aspects of running a boccia club is keeping hold of coaches for more than 1-2 seasons. We now have a really strong field of 5 coaches who are regular attendees at the club. Leah has completed two seasons with us and has also supported and helped the Super League team, a valuable asset. We are going to look into further development for Leah, including the level one coaching qualification. Al, as ever is a regular every week and has led sessions when I have been unavailable. Richard has been a more consistent coach this year, ensuring that we have enough coaches each week. And of course, Jenna has been there as a coach less frequently but has been working hard behind the scenes to make sure the club is running smoothly in other avenues. A huge thank you to all of the coaches for making this club so wonderful, I genuinely couldn't do any of it without all of you.

Update On The Committee

The club has been running for over 10 years and the committee has been very strong over this period; this season has continued the same trend. We are in a fortunate position that we have great people working in the background of our boccia club. We all want to say a huge thanks to Ian who told us that he would be stepping down at the end of this season. The club certainly wouldn't be in the position it is today if it wasn't for Ian. As part of the committee Jenna has also played a more behind the scenes role this season, ensuring that all the athletes are kitted out in the Boccia kit. She has also continued the role as club welfare officer, ensuring that athletes and coaches are kept safe at the club. We are embracing change soon, although realistically we know it will be tough to continue at the high level which has been set.

We mentioned the role that Sam Hindley played last season and it is only fair that he gets a special mention again this season. Sam has always been a valuable member of the club both on and off the field. What Sam offers off the field is invaluable, not only does he organise everyone he is a great friend to all the athletes at the club. Sam helps athletes organise how to get to a venue, what time they need to be there, booking leisure centres for training etc. As the player representative, Sam takes this role seriously and helps and supports everyone at the club. A role which we couldn't do without.

Competition Round Up

The competition round up is the highlight of the report. I have no idea how, but every season seems to be better each time! This one has been a particularly special season.

As ever, our athletes represent our wonderful club up and down the country in many different competitions in both singles and team formats. I have to start with arguably the biggest achievement in our 11 years of operating as a club, I will start with the Super League team.

The Super League sees the top 8 PAN disability boccia teams come together from across the country. The team plays over four fixture days and at the end of the fixtures only one winner will be crowned the Super League Champions! I never in a million years thought that I would be sat here writing this especially as we had such a turbulent start to the season. However, in true Sheffield grit and steely determination, the team has roared through the season and become the Super League champions! This is extra special as it was always a dream for Leslie Martin to win this competition, a stunning achievement. A special thanks goes to Rachel Ross who joined the Super League team part way through the season as we were very light on numbers with Kyle Martin suffering several setbacks. A huge well done to all five athletes in the team, Sam Hindley, Lee Croker, Amy Darlow, Kyle Martin and Rachel Ross.

The SMILE OPEN is always one of the most popular competitions of the boccia calendar and this season was no exception. The competition was bigger and better than ever and we had 8 athletes attending and competing. Some stand out performances from Max Burgar-Briggs and Evie Crowston, both having wonderful competitions and wiping the floor with all their competitors. Well done to all athletes who have competed.

Unfortunately, due to several reasons, we have not been able to host the Leslie Martin Cup this season. This is something I am determined to bring back next season and ensure that there is either a team or individual competition that everyone can enter.

The National League gave another opportunity for both of our teams to qualify for the National League finals. Unfortunately, it wasn't to be this year for our teams as they bowed out at the regional stage. We changed the teams this season to try and give each team the best chance of qualifying, both teams played exceptionally well, captained by Max and Joe Majchrzak. The Warriors missed out on qualification by one win. We are already looking forward to next season where we will try again to qualify for the finals.

As a club it is important for us to provide as many competition opportunities as possible for our athletes. The BE Cup and Heathcoat Cup provided more opportunities for competing. Olivia made her debut in the Heathcoat Cup and although she didn't qualify for the finals, this was an excellent learning opportunity for her as a new athlete. All athletes who competed did very well and will take a lot from each competition and be stronger next year.

As a club we recognise that the competition calendar is quieter between September and December. We are looking at several opportunities to provide additional competitions. One of the opportunities is a pairs competition in Liverpool which happens in October. We are also thinking about hosting the Leslie Martin Cup earlier in the season as well, possible in November.

We look forward to as many athletes as possible competing again in the 2025/26 season.

Funding

Although we are in a financially stable position, the club had a scare earlier in the season with regards to our venue. We were told that we had to vacate the building before Christmas and find another venue. However, after several conversations with Vinci who own the building, they reversed their decision and said we could stay for the immediate future. Nothing has been said since but we have fingers crossed that we can continue to use Talbot school as our training home. We haven't fundraised this year but we have talked about small fundraising opportunities for next season.

School-Club Links

Boccia has been included on the PE curriculum for all Talbot students, this gives them an opportunity to play together and to enter some small competitions through the School Games route. This enhances the links to our club and recently we have seen another former Talbot student join the club.

The Upcoming Season

At the end of this report, I always look ahead to next season. After such a wonderful season, I am not sure how we can top that next season, but we always seem to do something unbelievable! I am sure the upcoming 2025/26 season will throw up even more surprises!

Of course, the club is about the athletes but we would have no club without the volunteers that make it happen. I want to thank all the coaches, parents and PAs who travel up and down the country following and supporting the athletes in their quest to compete.

The new season will see new competitions, new opportunities and of course the chance to represent yourself and the club. We know that you will all give 100% and try your best and that is all we can ask of all of our athletes.

Good luck to everyone involved in the club for the new season and remember 'as one, we are great'.

Bring on the 2025/26 Boccia season!

Mark Dolan
Chair - Boccia Sheffield

Secretary's Report

As usual, I've been spending my time working behind the scenes, to ensure that all our athletes are entered for the right competitions and that all the club's records are up-to-date. Boccia England has now announced a set of minimum standards for clubs, effective from Autumn 2025 and so I've been attending webinars and finding out what we need to do. I'm happy to say, as I retire from Boccia Sheffield, having supported the club for over 11 years, that everything is in good order and the club is fully compliant with the new standards.

Richard Howarth has agreed to become a trustee, Sam Hindley is the new Secretary and Sam's Dad, Chris Hindley, is the new Treasurer.

I'm sure that the club will continue to run smoothly and wish everyone every success for the future.

Ian Woodward
Secretary - Boccia Sheffield

Treasurer's Report

As I've reported many times over previous years, the club remains in a healthy financial position. This is mainly due to the support of our excellent set of volunteers and the fact that we can meet each Monday in a venue, which doesn't charge us a hire fee.

Unfortunately, during the last financial year, the club had virtually no income, apart from the sale of some boccia kit and a very small donation. It is likely that, at some stage in the future, the club will need to look at ways of raising funds before our existing money runs out.

As normal, most of the club's expenditure concerned membership of Boccia England (£202.50) and competition entry fees - Boccia England (£432.50) and Other Competitions (including SMILE Through Sport) (£90). The club wasn't asked to pay anything to Special Olympics Sheffield, which had been £215 in the previous year.

Just before the year-end, £178.22 was spent on Boccia Kit. We will hopefully recoup this money, along from a small amount outstanding from previous years, within the next few weeks. The main other items of boccia related expenditure included: Trophies and Medals (£167.14), DBS Checks (£28.80), Training for Coaches / Volunteers (£25.00), Consumables eg Boccia Tape (£16.99), Gifts for Athletes (£12.25), which was mostly chocolate, and Catering (£10.51). Finally, the club paid £266.63 in Expenses.

At the end of the year, the club's income was less than its expenditure, resulting in a deficit over the year of £1,391.69. The club now has £5,831.48 in the bank. Last year, it was £7,223.17. £5,517.84 is in the general fund and can be used on any of the club's normal boccia activities and £313.64 is restricted to running the Leslie Martin Memorial Competitions.

Ian Woodward
Treasurer - Boccia Sheffield

BOCCIA SHEFFIELD

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDING 30th JUNE 2025

Receipts	2024/25		2023/24
	Unrestricted	Restricted	
Donations and Legacies			
Donations	0.21		0.50
Gift Aid Recovered	0.00		0.00
<i>Total Donations and Legacies</i>	0.21	0.00	0.50
Receipts from Charitable Activities			
Gross Receipts from Fundraising	0.00		283.00
<i>Total Receipts from Charitable Activities</i>	0.00	0.00	283.00
Other Trading Activities			
Sale of Boccia Kit	43.23		467.53
Gross Receipts from Running Boccia Competitions	0.00		0.00
<i>Total Other Trading Activities</i>	43.23	0.00	467.53
Other Receipts			
Other	0.00		800.00
<i>Total Other Receipts</i>	0.00	0.00	800.00
<i>Totals</i>	43.44	0.00	1,551.03
Total Receipts	43.44	0.00	1,551.03
Payments			
Raising Funds			
Cost of Fundraising	0.00		0.00
<i>Total Raising Funds</i>	0.00	0.00	0.00
Payments on Charitable Activities			
Boccia England Membership: Club, Teams & Individuals	202.50		145.00
Boccia England: Competition Entry Fees	432.50		510.00
Special Olympics Sheffield: Membership	0.00		215.00
Special Olympics Sheffield: Competition Entry Fees	0.00		0.00
Other Competitions	90.00		64.00
Venue Hire	0.00		30.00
DBS Checks	28.80		57.60
Training for Coaches / Volunteers	25.00		215.00
Boccia Kit for Athletes and Coaches	178.22		658.76
Club Equipment eg Boccia Balls	0.00		31.00
Consumable Items eg Boccia Tape	16.99		50.20
Trophies and Medals	167.14		280.20
Gifts for Athletes	12.25		20.41
Catering	10.51		41.85
Transport	0.00		0.00
Expenses	266.63		296.71
Other Payments	4.59		4.19
<i>Total Payments on Charitable Activities</i>	1,435.13	0.00	2,619.92
<i>Totals</i>	1,435.13	0.00	2,619.92
Total Payments	1,435.13	0.00	2,619.92
Surplus / Deficit	-1,391.69	0.00	-1,068.89

BOCCIA SHEFFIELD

STATEMENT OF FUNDS, FUND MOVEMENTS, ASSETS AND LIABILITIES FOR THE YEAR ENDING 30th JUNE 2025

	2024/25	2023/24
Current Funds		
General Fund	5,517.84	6,909.53
Leslie Martin Memorial Competition Fund (Restricted)	313.64	313.64
Kyle Martin (Restricted)	0.00	0.00
Special Olympics for Club Athletes (Designated)	0.00	0.00
	<u>5,831.48</u>	<u>7,223.17</u>
Represented by:		
Current Assets		
Cash On Hand	0.00	283.00
PayPal	0.00	0.00
Co-op Bank	5,831.48	6,940.17
	<u>5,831.48</u>	<u>7,223.17</u>
Current Liabilities	0.00	0.00
Total Assets less Total Liabilities:	<u>5,831.48</u>	<u>7,223.17</u>
Opening Balance - 1st July	7,223.17	8,292.06
Closing Balance - 30th June	5,831.48	7,223.17
Current Liabilities	0.00	
Surplus / Deficit for the Year	<u>-1,391.69</u>	<u>-1,068.89</u>

Fund Movement by Type	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Closing
General Fund	6,909.53	43.44	1,435.13			5,517.84
Leslie Martin Memorial Competition Fund (Restricted)	313.64	0.00	0.00			313.64
Kyle Martin (Restricted)	0.00	0.00	0.00			0.00
Special Olympics for Club Athletes (Designated)	0.00	0.00	0.00			0.00
Grand Total	<u>7,223.17</u>	<u>43.44</u>	<u>1,435.13</u>	<u>0.00</u>	<u>0.00</u>	<u>5,831.48</u>

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS / TRUSTEES OF BOCCIA SHEFFIELD

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of Independent Examiner's Statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act
or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Geoffrey Roy Mackridge
Chartered Accountant

Date: 7th July 2025

Balholm
Voel Road
Penmaenmawr
Conwy LL34 6YW

BOCCIA SHEFFIELD

England & Wales - Charity number 1179188

Accounts

BOCCIA SHEFFIELD

**Annual Report and Accounts
for the Year 1st July 2023 to 30th June 2024**

**Boccia Sheffield is a Charitable Incorporated Organisation (CIO)
Registered with the Charity Commission for England and Wales
No 1179188**

Chairman's Report

For the first time in several years, it feels like the club is finally back to where we once were, a thriving, competitive Boccia Club. There is no doubt that we have had a successful year, with many highlights from this year including many medals and individual performances to be proud of. The club continues to go from strength to strength with everyone pulling together to give the club such a family atmosphere. We have increased our number of athletes again; this has been difficult to accommodate so many athletes but something we try to embrace. The club is in a very healthy place and we are very proud of what we have built up.

Update On Coaches

The last 12 months have been excellent for our coaching team. The hardest thing in Boccia is not just recruiting volunteers but also keeping volunteers. Leah has completed her first full season with the club and has been a regular coach on a Monday night, also completing her referees' course in the last 12 months as well. Richard has become a regular coach at the club and this has really supported us when numbers might be lower. We now have 5 regular coaches at the club. The most in a long time, putting us in an excellent position for the new season. We have also seen Theo come to the club for a short 12-week block of volunteering as part of his Duke of Edinburgh award. This is something we will look to continue in the future.

Update On The Committee

We are in a very fortunate position that we have such a strong committee. Over the last 10 years we have been one of the best run clubs in the country, this is thanks to the wonderful team that not only coach on a Monday night but also do all the behind the scenes work as well. A huge thanks to Jenna for continuing her role as the club welfare officer and supporting all of our safeguarding needs at the club and sorting out the athletes and volunteers in their club kit. A very special mention must go to Ian for keeping the club so organised and making sure that he keeps me on task! Ian has again been fantastic this season, entering athletes for competitions, liaising with Boccia England and making sure we don't spend too much!

We can't forget our player representative, Sam Hindley. Sam has played a vital role in the club and one that he continues to do very well. Sam is always supporting other athletes and making sure he communicates with them and supports them on and off the court. Not only does he support athletes at competitions he's not even playing in he also supports them by reminding them of competition dates, entry deadlines etc.

Competition Round Up

This is always one of the best parts of the report as it allows me to talk about all of the amazing achievements over the season by the athletes.

The 2023-24 season has been another cracking season with athletes representing themselves and Boccia Sheffield all over the country. One of the most notable performances of the season is by the Super League team. They have had an outstanding season which has seen them compete over four competition days. They have literally travelled the length of the country and they have excelled in their league. As a team they have never worked harder, they have bonded and found the winning formula! After four competition days, the team have finished the season in 2nd place overall, that's 2nd place IN THE COUNTRY! An incredible achievement and one that Amy Darlow, Lee Croker, Sam Hindley and Kyle Martin should be proud of.

At the beginning of the season, we kicked off the boccia campaign with a great trip North to the SMILE Open. One of the best competitions on the sporting calendar and as always it didn't disappoint. With over 16 courts of boccia taking place at once, this is a wonderful spectacle for any player, coach and supporter. All our athletes had a fantastic time and came away with various medals and rosettes for their efforts.

For the first time since the COVID 19 pandemic we successfully hosted the Leslie Martin and 10-year anniversary competition. This was the first time we have ever run a singles competition as a club and it was a fantastic day for everyone. We had 6 courts of competitive boccia taking place all day with 7 different clubs being represented, a fantastic effort. A huge thanks to all the volunteer referees and coaches who made this competition happen! It is a competition we are very proud of and I am certain that Leslie Martin would also approve of this competition, it is one that he would certainly have wanted to win gold in!

The National league gave another opportunity for both of our teams to qualify for the National League finals. Unfortunately, it wasn't to be this year for our teams as they bowed out at the regional stage. However, as always, I know the players will come back roaring and raring to go again next season.

We have had mixed success in the BE and Heathcoat Cup competitions with some athletes reaching the Heathcoat Cup finals and some reaching the BE Cup finals. This is not an easy achievement and one all of the athletes should be proud of. It also saw some of our athletes who don't compete as much with the chance to shine in their respective competitions. Well done to all athletes who competed in the BE and Heathcoat Cup competitions this season.

Funding

As a club, we are still in a very fortunate position with regards to finances. We have a healthy budget at present and this allows us to keep the club free and the competitions free as well. We are very grateful to Vinci, who continue to give us the sports hall for free, this has now been for 10 years. Something we are extremely grateful for. We also held the Leslie Martin Cup, where we raised £280, this was a great effort by everyone involved on the day.

School-Club Links

Talbot School is still the home of Boccia Sheffield and this provides us a great base and facility to train. We have also increased the amount of Boccia on offer at Talbot through the Entry Level PE program and Sports Leaders Award. Hopefully this might help feed into the club as some of the sports leaders could be involved as referees in the future.

Home Tournaments

This season saw the very successful re-introduction of the Leslie Martin Cup. It also tied in nicely with the 10-year anniversary of the club. This felt like the right time to re-introduce the tournament and what a huge success it was. It is the first time, as a club that we have held a singles tournament and everyone had a wonderful day. We are very proud of hosting this tournament and we hope everyone had a great day.

For the upcoming season, it would be wonderful to host a teams competition and a singles competition. This would increase our home tournaments from 1 to 2. We will also look to tie it in as a Special Olympics qualifying competition as well for the National Summer Games.

The Upcoming Season

Every season when I write this report, I always think 'how do we do better than last season' and somehow, we always do! As athletes, coaches, referees and volunteers you always excel and make the club a huge success, for that, I am very grateful!

With the new season nearly upon us, now is the time to start training and working harder than ever to achieve those goals that you set yourselves for the new season. As coaches, we know you can achieve great things. With the Paralympics inspiring us all, go out there and achieve to the best of your ability.

As always, I would like to finish by taking the opportunity to thank everyone associated with the club from the coaches, the athletes, parents, PAs, the behind-the-scenes team and even the Esme babysitters on a Monday night. Without all of you wonderful volunteers we wouldn't be half the club we are! Thank you.

Bring on the 2024/25 Boccia season!

Mark Dolan
Chairman – Boccia Sheffield

Treasurer's Report

The club remains in a very healthy financial position. This is primarily due to an excellent set of volunteers and the fact that we can meet each Monday in a venue, which doesn't charge us a hire fee.

During the last financial year, the club was fortunate to receive a contribution of £800 to fund the running of the Leslie Martin Memorial Boccia Competition. Not all this money was spent on the competition and, having checked with Boccia England, we are very pleased to say that the club has been given permission to use the surplus either for future boccia competitions or for other boccia related activity. Apart from being a very enjoyable day's boccia, Leslie's competition also raised £283, which has been designated to support the running of future competitions in Leslie's name. The club also received £467.53 from the sale of boccia kit.

As normal, most of the club's expenditure concerned membership of Boccia England (£145) and Special Olympics Sheffield (£215) and competition entry fees - Boccia England (£510) and Other Competitions (including SMILE Through Sport) (£64).

£658.76 was spent on Boccia Kit. Most of this had been recovered at the year-end, although £98.29 remained outstanding and is anticipated during the current financial year. Other boccia related expenditure included: Trophies and Medals (£280.20), Venue Hire (£30), DBS Checks (£57.60), Club Equipment (£31), Consumables eg Boccia Tape (£50.20) and Gifts for Athletes (£20.41), which was mostly chocolate. The club was also very happy to support the development of its volunteers and spent £215 on Training for Coaches / Volunteers, along with £296.71 in Expenses.

At the end of the year, the club's income was less than its expenditure, resulting in a deficit over the year of £1,068.89. The club now has £7,223.17 in the bank and in cash. Last year, it was £8,292.06. £6,909.53 is in the general fund and can be used in payment of any of the club's normal boccia activities and £313.64 is restricted to running the Leslie Martin Memorial Competitions.

Ian Woodward
Treasurer - Boccia Sheffield

Secretary's Report

As I wrote last year, acting as both Secretary and Treasurer means that it's sometimes difficult to decide which hat I'm wearing. As Secretary, my main activities have been running the club's online links with Boccia England, first for our various memberships (athletes, the clubs and the teams) and second for entering competitions. All this continues to run as smoothly as Boccia England's systems allow.

Ian Woodward
Secretary - Boccia Sheffield

BOCCIA SHEFFIELD

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDING 30th JUNE 2024

Receipts	2023/24		2022/23
	Unrestricted	Restricted	
Donations and Legacies			
Donations	0.50		197.17
Gift Aid Recovered	0.00		0.00
<i>Total Donations and Legacies</i>	0.50	0.00	197.17
Receipts from Charitable Activities			
Gross Receipts from Fundraising	0.00		0.00
<i>Total Receipts from Charitable Activities</i>	0.00	0.00	0.00
Other Trading Activities			
Sale of Boccia Kit	467.53		185.50
Gross Receipts from Running Boccia Competitions	0.00	283.00	0.00
<i>Total Other Trading Activities</i>	467.53	283.00	185.50
Other Receipts			
Other	800.00		0.00
<i>Total Other Receipts</i>	800.00	0.00	0.00
<i>Totals</i>	1,268.03	283.00	382.67
Total Receipts	1,551.03	283.00	382.67
Payments			
Raising Funds			
Cost of Fundraising	0.00		0.00
<i>Total Raising Funds</i>	0.00	0.00	0.00
Payments on Charitable Activities			
Boccia England Membership: Club, Teams & Individuals	145.00		138.50
Boccia England: Competition Entry Fees	510.00		265.00
Special Olympics Sheffield: Membership	215.00		215.00
Special Olympics Sheffield: Competition Entry Fees	0.00		0.00
Other Competitions	64.00		40.00
Venue Hire	30.00		0.00
DBS Checks	57.60		0.00
Training for Coaches / Volunteers	215.00		0.00
Boccia Kit for Athletes and Coaches	658.76		87.00
Club Equipment eg Boccia Balls	31.00		0.00
Consumable Items eg Boccia Tape	50.20		56.00
Trophies and Medals	109.63	170.57	0.00
Gifts for Athletes	20.41		38.47
Catering	0.00	41.85	0.00
Transport	0.00		0.00
Expenses	296.71		346.60
Other Payments	4.19		4.45
<i>Total Payments on Charitable Activities</i>	2,407.50	212.42	1,191.02
<i>Totals</i>	2,407.50	212.42	1,191.02
Total Payments	2,619.92	212.42	1,191.02
Surplus / Deficit	-1,068.89	0.00	-808.35

BOCCIA SHEFFIELD

STATEMENT OF FUNDS, FUND MOVEMENTS, ASSETS AND LIABILITIES FOR THE YEAR ENDING 30th JUNE 2024

	2023/24	2022/23
Current Funds		
General Fund	6,909.53	8,010.87
Leslie Martin Memorial Competition Fund (Restricted)	313.64	243.06
Kyle Martin (Restricted)	0.00	38.13
Special Olympics for Club Athletes (Designated)	0.00	0.00
	<u>7,223.17</u>	<u>8,292.06</u>
Represented by:		
Current Assets		
Cash On Hand	283.00	0.00
PayPal	0.00	0.00
Co-op Bank	6,940.17	8,292.06
	<u>7,223.17</u>	<u>8,292.06</u>
Current Liabilities	0.00	0.00
Total Assets less Total Liabilities:	<u>7,223.17</u>	<u>8,292.06</u>
Opening Balance - 1st July	8,292.06	9,100.41
Closing Balance - 30th June	7,223.17	8,292.06
Current Liabilities	0.00	
Surplus / Deficit for the Year	<u>-1,068.89</u>	<u>-808.35</u>

Fund Movement by Type	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Closing
General Fund	8,010.87	1,268.03	2,369.37			6,909.53
Leslie Martin Memorial Competition Fund (Restricted)	243.06	283.00	212.42			313.64
Kyle Martin (Restricted)	38.13	0.00	38.13			0.00
Special Olympics for Club Athletes (Designated)	0.00	0.00	0.00			0.00
Grand Total	<u>8,292.06</u>	<u>1,551.03</u>	<u>2,619.92</u>	<u>0.00</u>	<u>0.00</u>	<u>7,223.17</u>

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS / TRUSTEES OF BOCCIA SHEFFIELD

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of Independent Examiner's Statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Geoffrey Roy Mackridge
Chartered Accountant

Date: 11th July 2024

Balholm
Voel Road
Penmaenmawr
Conwy LL34 6YW

BOCCIA SHEFFIELD

England & Wales - Charity number 1179188

Accounts

BOCCIA SHEFFIELD

**Annual Report and Accounts
for the Year 1st July 2022 to 30th June 2023**

**Boccia Sheffield is a Charitable Incorporated Organisation (CIO)
Registered with the Charity Commission for England and Wales
No 1179188**

Chairman's Report

It feels like we have had a successful 12 months at the boccia club. Having had some difficult years through Covid and after Covid, it finally feels like the boccia club is on the road to recovery. We have had lots of highs this season with athletes competing across the country in numerous events. We have seen our regular Monday night training sessions reach 11 athletes, with 12 on some occasions, the most we have had for the last 2 years. There seems to be a big buzz around the club again and we have had a wonderful 12 months.

Update On Coaches

With any voluntary organisation the challenge is always recruiting new people to the club. In the last 12 months Richard Howarth has stepped in on some occasions to help with Monday night training, this has been a great help. As always Al and Jenna have been the superglue to the club, regularly attending Monday night training sessions and being fantastic coaches to the athletes. At the beginning of June 2023, we welcomed a new volunteer to the club, Leah Hill. Leah has some experience of Boccia through university and wanted to attend the club to help, Leah is also wanting to complete her referee's course in the coming year.

Update On The Committee

As a club we have been fortunate to have a very strong committee, the club could not run without our volunteers involved in the club. Jenna Cookson has continued to be the club welfare officer, a vital role to ensure that the athletes and everyone in the club are kept safe both on and off the court. A special thanks goes to Ian Woodward who continues to be the club Treasurer and Secretary, Ian provides an incredible amount of support for the club, keeping all the information for the club up to date, entering athletes for competitions, communicating with Boccia England, sorting the clubs accounts. A huge role and one we are very appreciative of. Finally, one of our most important roles within the committee is the player representative role. Sam Hindley has been the player rep for the 2022/23 season and has carried out his role with a huge amount of pride, Sam has provided athletes with information for upcoming tournaments, has supported his team mates at the league matches in Nottingham, taking on a coaching role and also coming up with some excellent ideas for athletes.

Competition Round Up

2022/23 has certainly been a busy season, athletes have competed up and down the country representing their club and even their country. Two of our athletes, Richard Armstrong and Lee Croker have represented England in different forms. Richard has been part of the England squad and competed at various competitions in both Teams and Singles. Lee has been part of the England futures training camps and has played in the Teams and Pairs competition, finishing second whilst playing alongside England player, Matt Berry.

Our Super League team, consisting of Kyle Martin, Amy Darlow, Lee Croker and Sam Hindley have had a fantastic season. Just before the first round of the Super League we were dealt a huge blow, one of our athletes decided not to play this season which left the team very short. Fortunately, Sam stepped up to the mark and joined the Super League team, this has been a very positive move for the team and Sam has played a key role in the success of the team this year. We started off the year with some really poor results and after day 1 we were sat bottom of the league. However, with some inspired performances in day 2 and 3 we found ourselves in 4th place going into the finals' day. The team's aim was to enjoy the day and compete but not get relegated. This fear was soon taken away as they won their very first match, guaranteeing at least 4th place for the season. After a close semi-final we eventually finished the competition in 4th, effectively meaning we have the 4th best team in the country, a huge achievement, well done everyone.

In the National League, with more players coming back to the club we decided to enter 2 teams into the National League. The Rebels captained by Max Burgar-Briggs and the Steelers captained by Richard Armstrong. We had a fantastic season, competing in the Midlands League against Nottingham. We had some very close fought matches and Max's captaincy was sublime, really working his team hard, getting some fantastic results against tough opposition. However, it was Richard's experience that shone through in the end, captaining his team to National League Finals qualification. They only lost one match all season and that was against the Rebels!!! The whole team worked extremely hard, Richard, Joseph, Craig and Joe. Last year was the first time in 8 years we haven't qualified for the national finals, this was put straight with Richard doing a sterling job with his team. On the day, the team competed hard, unfortunately because of the first-round defeat they didn't qualify for the semi-finals but they did win their next two matches and finished in a very respectable 9th place for the season, well done.

We had many athletes compete at the Rotary Disability Games in Lincoln this season, this is the first time we have been involved in the Disability games for about 6 years, it was good to be back. Some of our athletes had never experienced the disability games so it was good for them to get involved. The Disability games is not just for Boccia but for lots of different sports, basketball, darts, wheelchair slalom etc. Our athletes tried different sports and some even came away with medals, Jordan in the Basketball and Archery, Amy in the wheelchair race, well done.

We had a large number of athletes compete in the SMILE Open in November last year, this was a very successful competition with athletes competing in all 4 classification groups BC1-4. We also had athletes competing in BC5, 6 and 8 as well, a hugely successful day and lots learnt by our players.

Finally, we have had athletes competing across the country in the Heathcoat and BE Cup competitions, representing their club in classification groups for singles play. Sam Hindley qualified for the BE Cup finals and Amy Darlow qualified for the Heathcoat Cup finals.

Well done to all athletes who competed across the season.

Funding

The club still finds itself in a healthy position, we are still able to offer the athletes free training sessions thanks to the community hours at Talbot. We are also able to pay the athletes' competition entry fees which really helps the athletes to compete. We have only received a small donation this year of £50 from the Sheffield Rotary Club, a very welcome donation. In the upcoming year we plan to hold fundraising events as we host the Leslie Martin Cup again.

School-Club Links

We still have strong links to the school although this has not really fed directly into the club in the last 12 months, it has mainly been for the venue. We are looking at Talbot competing again in virtually boccia, this will then hopefully attract 1-2 athletes to the club over the next season.

Home Tournaments

The 2022/23 season has been a huge success and a season where we saw most athletes return to the club and compete again. We feel for the upcoming season it will be the right time to re-introduce at least one home tournament that we host. We will be looking at the return of the Leslie Martin Cup, around November time. This will see clubs compete as teams to play for the annual LM Cup.

The Upcoming Season

After a very successful 2022/23 season we are looking for an even bigger, even better 2023/24 season. With new coaches and hopefully some new athletes coming on board it will be an exciting season ahead. We will look to enter as many competitions as possible and drive forward the standards of boccia within our club.

We are also celebrating our 10-year anniversary this season which is a huge achievement and one that I never thought possible when we started the club back in 2014, a very exciting time to be part of Boccia Sheffield.

I would like to take this opportunity to thank all the coaches, the athletes, Parents, PAs and others associated with the club. Without the wonderful support we receive, our club wouldn't be half the club it is today, thank you.

Mark Dolan
Chairman – Boccia Sheffield

Treasurer's Report

During the last financial year, the club was fortunate to receive several donations, totalling almost £200. About half of this came from an anonymous donor, via Charities Trust. We were also grateful to receive £50 from The Rotary Club of Sheffield, along with several donations from Amazon Smile. Sadly, the Amazon Smile Donation scheme has now come to an end. We also received just over £185 in payment for Boccia kit, which the club always sells at cost price.

As normal, most of the club's expenditure concerned membership of Boccia England (£138.50) and Special Olympics Sheffield (£215) and competition entry fees - Boccia England (£265) and SMILE Through Sport – which shows under 'Other Competitions' (£40).

Other expenditure was Boccia Kit (£87), which was fully reimbursed, Court Tape (£56), Gifts for Athletes (£38.47), which included prizes at Christmas and chocolate at Easter, and Expenses (£346.60). As mentioned last year, having fewer coaches available to attend competitions has put increasing financial pressure on our existing volunteers. The club now reimburses our coaches' hotel and travelling expenses (£189.83). The remaining £156.77 listed under Expenses (restricted) was to support Kyle's boccia activities (hotel and travelling expenses) in accordance with his family's previous donations and wishes.

At the end of the year, the club's income was less than its expenditure, resulting in a deficit over the year of £808.35. The club now has £8,292.06 in the bank. Last year, it was £9,100.41. £8,010.87 is in the general fund and can be used in payment of any of the club's normal boccia activities, £243.06 is restricted to running the Leslie Martin Memorial Competitions and £38.13 is restricted to supporting Kyle's boccia activities.

Ian Woodward
Treasurer - Boccia Sheffield

Secretary's Report

Acting as both Secretary and Treasurer, it's sometimes difficult to decide which particular hat I'm wearing. As Secretary my main activities have been running the club's online links with Boccia England, first for our various memberships (athletes, the clubs and the teams) and second for entering competitions. All this continues to run as smoothly as Boccia England's systems allow.

Ian Woodward
Secretary - Boccia Sheffield

BOCCIA SHEFFIELD

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDING 30th JUNE 2023

	2022/23		2021/22
	Unrestricted	Restricted	
Receipts			
Donations and Legacies			
Donations	197.17		2,040.08
Gift Aid Recovered	0.00		0.00
<i>Total Donations and Legacies</i>	197.17	0.00	2,040.08
Receipts from Charitable Activities			
Gross Receipts from Fundraising	0.00		0.00
<i>Total Receipts from Charitable Activities</i>	0.00	0.00	0.00
Other Trading Activities			
Sale of Boccia Kit	185.50		101.50
Gross Receipts from Running Boccia Competitions	0.00		0.00
<i>Total Other Trading Activities</i>	185.50	0.00	101.50
Other Receipts			
Other	0.00		0.00
<i>Total Other Receipts</i>	0.00	0.00	0.00
<i>Totals</i>	382.67	0.00	2,141.58
Total Receipts	382.67	0.00	2,141.58
Payments			
Raising Funds			
Cost of Fundraising	0.00		0.00
<i>Total Raising Funds</i>	0.00	0.00	0.00
Payments on Charitable Activities			
Boccia England Membership: Club, Teams & Individuals	138.50		98.00
Boccia England: Competition Entry Fees	265.00		455.00
Special Olympics Sheffield: Membership	215.00		215.00
Special Olympics Sheffield: Competition Entry Fees	0.00		0.00
Other Competitions	40.00		40.00
Venue Hire	0.00		51.60
DBS Checks	0.00		50.40
Compulsory Training for Coaches / Volunteers	0.00		0.00
Boccia Kit for Athletes and Coaches	87.00		325.00
Club Equipment eg Boccia Balls	0.00		0.00
Consumable Items eg Boccia Tape	56.00		0.00
Trophies and Medals	0.00		0.00
Gifts for Athletes	38.47		0.00
Catering	0.00		0.00
Transport	0.00		0.00
Expenses	189.83	156.77	529.50
Other Payments	4.45		0.00
<i>Total Payments on Charitable Activities</i>	1,034.25	156.77	1,764.50
<i>Totals</i>	1,034.25	156.77	1,764.50
Total Payments	1,191.02	156.77	1,764.50
Surplus / Deficit	-808.35	0.00	377.08

BOCCIA SHEFFIELD

STATEMENT OF FUNDS, FUND MOVEMENTS, ASSETS AND LIABILITIES FOR THE YEAR ENDING 30th JUNE 2023

	2022/23	2021/22
Current Funds		
General Fund	8,010.87	8,626.28
Leslie Martin Memorial Competition Fund (Restricted)	243.06	243.06
Kyle Martin (Restricted)	38.13	194.90
Special Olympics for Club Athletes (Designated)	0.00	36.17
	<u>8,292.06</u>	<u>9,100.41</u>
Represented by:		
Current Assets		
Cash On Hand	0.00	0.00
PayPal	0.00	0.00
Co-op Bank	8,292.06	9,100.41
	<u>8,292.06</u>	<u>9,100.41</u>
Current Liabilities	0.00	0.00
Total Assets less Total Liabilities:	<u>8,292.06</u>	<u>9,100.41</u>
Opening Balance - 1st July	9,100.41	8,723.33
Closing Balance - 30th June	8,292.06	9,100.41
Current Liabilities	0.00	
Surplus / Deficit for the Year	<u>-808.35</u>	<u>377.08</u>

Fund Movement by Type	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Closing
General Fund	8,626.28	382.67	998.08			8,010.87
Leslie Martin Memorial Competition Fund (Restricted)	243.06	0.00	0.00			243.06
Kyle Martin (Restricted)	194.90	0.00	156.77			38.13
Special Olympics for Club Athletes (Designated)	36.17	0.00	36.17			0.00
Grand Total	<u>9,100.41</u>	<u>382.67</u>	<u>1,191.02</u>	<u>0.00</u>	<u>0.00</u>	<u>8,292.06</u>

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS / TRUSTEES OF BOCCIA SHEFFIELD

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of Independent Examiner's Statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Geoffrey Roy Mackridge
Chartered Accountant

Date: 14th July 2023

Balholm
Voel Road
Penmaenmawr
Conwy LL34 6YW

BOCCIA SHEFFIELD

England & Wales - Charity number 1179188

Accounts



**BOCCIA
SHEFFIELD**

Boccia England's Club of the Year 2015

BOCCIA SHEFFIELD

**Annual Report and Accounts
for the Year 1st July 2021 to 30th June 2022**

**Boccia Sheffield is a Charitable Incorporated Organisation (CIO)
Registered with the Charity Commission for England and Wales
No 1179188**



Chairman's Report

As the Chairman of the club, it's always a great pleasure to write this report about some of the finest athletes and volunteers in the country. Since the Covid-19 Pandemic we have been rebuilding the club back to what it was and we are still building the club back up now. It has been a long process, but finally, it feels like we are moving back in the right direction.

The club has started to thrive again, with athletes starting to compete in various tournaments all over the country. This has helped to keep athletes focused and ready for competition. The re-introduction of the Super League has also helped the athletes focus on high level competition. The club is moving forwards again and I am sure everyone will be refreshed and ready to go again next season.

Update on Coaches

The coaching structure has stayed the same really in the last 12 months. However, we have seen an increased amount of coaching given by Richard Howarth. It is great to have Richard on board with us and the athletes respond very well to him. With Ian stepping back from face-to-face club responsibilities, it was important to ask Richard to step in a little more. Al continues to deliver amazing sessions and brings a wonderful humour to the club, getting the best from all the athletes. Jenna is still very much in a coaching capacity, although the introduction of a little one has certainly increased her commitments. Once again though, the Boccia Sheffield family help out with babysitting duties during the training sessions.

Update on Competitions

It has been very refreshing and well needed that the competition structure is back up and running. This has been a welcome relief to everyone, providing a focus for the athletes and coaches, giving everyone something to aim for. Although the whole competition structure won't get going fully until next season, it has still seen several athletes compete in competitions.

The Back to Boccia competitions have seen lots of our athletes compete in the home competition. The competition was held at Ponds Forge in Sheffield and this was a great opportunity for athletes to get back into the mindset of competition again. Although results didn't really go our way on the day, it was wonderful to see everyone back competing again and this was definitely a sign of bigger and better things to come.

Sam, Amy, Jason and Lee also attended various Back to Boccia competitions in other areas of the country and undoubtedly this gave them some much needed competition practice. Amy has absolutely thrived in the BC5 category and has been right up there challenging in every competition. Jason and Lee have seen success and have each medalled in these competitions. As an individual, I think it is fair to say Sam has had a fantastic season, winning his first every GOLD medal at a Boccia England competition. This is a huge achievement and one that Sam has worked so hard to achieve. It certainly proves that hard work pays off. On the back of Sam's success in competitions, he has also been invited to an invite only competition, run by Boccia England and GB Boccia. A great end to the season for Sam, well done.

Our biggest success has got to have come in the Super League, and this has been a long success story. Back in 2019, the Super League competition began, and this saw two of the Super League fixture days completed. Having never played in the Super League before, it was a huge achievement just getting there. However, in true Leslie Martin style, we weren't there just to make up the numbers! No, we were there to win. And this is exactly what we did on the first two fixture days, we came away with the GOLD medal in both competitions.

However, when the pandemic hit, the Super League was suspended and at the time we didn't know that this would continue for two years! So, having gone into the pandemic on a high, it was now time to pick ourselves back up and try and compete again. This was something that we found very difficult to do, after two years, we finished bottom of the group. In the third fixture day and on the final fixture day we needed one win to gain promotion. Somehow, we had left it until the last match, to say I was nervous is a huge understatement. I had no fingernails left!!!! So, in the final match, we had so much pressure on ourselves but we held our nerve and came out victorious. This has got to be the biggest success in the club's team history. We had gained promotion to the Super League Division 1! Kyle was determined to do it with his team and that he certainly did! Well done to Kyle, Amy, Lee and Jason for an outstanding achievement.

Funding

The club is still very much in a healthy position with funds, and I would like to say a big thankyou to the Martin Family who held a fundraising night in memory of Leslie with all of the money coming to the club. This has helped pay for competition fees for everyone and has really helped with the successful running of the club.

School Club Links

Unfortunately, the school club links have not really been existent through the pandemic and the school is only just about getting going with boccia again. This is an area that we are going to rebuild and hopefully soon we will see some strong links formed again, with the opportunity of inviting some players to the club.

Home Tournaments

We have not held any home tournaments in the past 12 months. However, we are now keen and in a better position to try and host some tournaments again. The first one we will be looking at will be the LM Cup and this will be to continue Leslie Martin's legacy through the club. We will build on from here to try and host a regional boccia competition when possible.

The Upcoming Season

We are all looking forward to the upcoming season and hopefully this will provide some much-needed focus for everyone. Competitions will be coming thick and fast this year and there will be lots of travelling. With none of the BE competitions being held in Sheffield for the first time in the club's history, this will mean more travelling and no home city competitions. A big shake up in the grand scheme of things.

I am sure that we will get back to some success and find that winning formula once again. You all work incredibly hard and we are proud of the club that we have. Success will always come on the back of hard work, and you all show that.

I would just like to take this opportunity to thank everyone involved in the club. Our coaches have shown once again that they are some of the best in the country, running training sessions week in and week out for our athletes. Our athletes have also shown that they are some of the best in the country, even through tough times we have come back firing! And of course, all of our PAs/parents and visitors we couldn't run the club without you. Thanks for bringing all the athletes and being as committed to the club as them.

Here is to another very happy and successful year of Boccia, good luck everyone!

Mark Dolan
Chairman – Boccia Sheffield

Treasurer's Report

From a financial perspective, this year has seen a return to much of the normal boccia activity – membership fees have been paid and competitions have been entered.

Almost all of the club's donated income (£2,000) came from the fundraising activities of Kyle Martin's family. We are deeply grateful for the family's ongoing support of the club. The family asked that we put £500 of this money aside to support Kyle in his boccia activities. We have therefore set up a restricted fund containing this amount and are using it as requested. Just over £100 of income came from the sale of boccia kit, with the remaining amount coming from other donations and from Amazon Smile. When shopping at Amazon, please consider using this link, which earns the club a small amount of money at no cost to you - <https://smile.amazon.co.uk/ch/1179188-0>

As normal, most of the club's expenditure concerned membership of Boccia England (£98) and Special Olympics Sheffield (£215) and competition entry fees - Boccia England (£455) and Greenbank Sports Centre – which shows under 'Other Competitions' (£40).

Having not charged anything for membership last year, Boccia England reduced its membership fees this year. For comparison, the figures for 2019/20 were: Boccia England Membership £145, Special Olympics Sheffield Membership £175, Boccia England Competitions £540 and Other Competitions £195.

Other expenditure was venue hire, when Talbot school wasn't available (£51.60) and DBS checks, which are required as part of our commitment to safeguarding (£50.40). The club also spent £325 on boccia kit, £125 of which was for boccia snoods for Covid protection. The club did not charge for these. The remaining money for boccia kit has either been paid back to the club or was expected shortly after the year-end.

A new item of expenditure is expenses. Having fewer coaches available to attend competitions has put increasing financial pressure on our existing volunteers. The club has therefore decided to reimburse our coaches' hotel and travelling expenses (£224.40). The remaining £305.10 listed under Expenses (restricted) was to support Kyle's boccia activities (hotel and travelling expenses) in accordance with his family's wishes.

At the end of the year, the club's income was greater than its expenditure, resulting in a surplus over the year of £377.08. The club now has £9,100.41 in the bank. £8,662.45 is in the general fund and can be used in payment of any of the club's normal boccia activities, £243.06 is restricted to running the Leslie Martin Memorial Competitions and £194.90 is restricted to supporting Kyle's boccia activities.

Ian Woodward
Treasurer - Boccia Sheffield

Secretary's Report

Acting as both Secretary and Treasurer, it's sometimes difficult to decide which particular hat I'm wearing. As the club has generally returned to normal, my main activities have been running the club's online links with Boccia England, first for our various memberships (athletes, the clubs and the teams) and second for entering competitions. All this continues to run as smoothly as Boccia England's systems allow.

Ian Woodward
Secretary - Boccia Sheffield

BOCCIA SHEFFIELD

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDING 30th JUNE 2022

Receipts	2021/22		2020/21
	Unrestricted	Restricted	
Donations and Legacies			
Donations	2,040.08		18.77
Gift Aid Recovered	0.00		0.00
<i>Total Donations and Legacies</i>	2,040.08	0.00	18.77
Receipts from Charitable Activities			
Gross Receipts from Fundraising	0.00		0.00
<i>Total Receipts from Charitable Activities</i>	0.00	0.00	0.00
Other Trading Activities			
Sale of Boccia Kit	101.50		0.00
Gross Receipts from Running Boccia Competitions	0.00		0.00
<i>Total Other Trading Activities</i>	101.50	0.00	0.00
Other Receipts			
Other	0.00		0.00
<i>Total Other Receipts</i>	0.00	0.00	0.00
<i>Totals</i>	2,141.58	0.00	18.77
Total Receipts	2,141.58	0.00	18.77
Payments			
Raising Funds			
Cost of Fundraising	0.00		0.00
<i>Total Raising Funds</i>	0.00	0.00	0.00
Payments on Charitable Activities			
Boccia England Membership: Club, Teams & Individuals	98.00		0.00
Boccia England: Competition Entry Fees	455.00		0.00
Special Olympics Sheffield: Membership	178.83	36.17	0.00
Special Olympics Sheffield: Competition Entry Fees	0.00		0.00
Other Competitions	40.00		0.00
Venue Hire	51.60		0.00
DBS Checks	50.40		0.00
Compulsory Training for Coaches / Volunteers	0.00		0.00
Boccia Kit for Athletes and Coaches	325.00		0.00
Club Equipment eg Boccia Balls	0.00		0.00
Consumable Items eg Boccia Tape	0.00		0.00
Trophies and Medals	0.00		0.00
Gifts for Athletes	0.00		0.00
Catering	0.00		0.00
Transport	0.00		0.00
Expenses	224.40	305.10	0.00
Other Payments	0.00		3.70
<i>Total Payments on Charitable Activities</i>	1,423.23	341.27	3.70
<i>Totals</i>	1,423.23	341.27	3.70
Total Payments	1,764.50	341.27	3.70
Surplus / Deficit	377.08	0.00	15.07

BOCCIA SHEFFIELD

STATEMENT OF FUNDS, FUND MOVEMENTS, ASSETS AND LIABILITIES FOR THE YEAR ENDING 30th JUNE 2022

	2021/22	2020/21
Current Funds		
General Fund	8,662.45	8,444.10
Leslie Martin Memorial Competition Fund (Restricted)	243.06	243.06
Kyle Martin (Restricted)	194.90	0.00
Special Olympics for Club Athletes (Designated)	0.00	36.17
	9,100.41	8,723.33
Represented by:		
Current Assets		
Cash On Hand	0.00	0.00
PayPal	0.00	0.00
Co-op Bank	9,100.41	8,723.33
	9,100.41	8,723.33
Current Liabilities	0.00	0.00
Total Assets less Total Liabilities:	9,100.41	8,723.33
Opening Balance - 1st July	8,723.33	8,708.26
Closing Balance - 30th June	9,100.41	8,723.33
Current Liabilities	0.00	
Surplus / Deficit for the Year	377.08	15.07

Fund Movement by Type	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Closing
General Fund	8,444.10	1,641.58	1,423.23			8,662.45
Leslie Martin Memorial Competition Fund (Restricted)	243.06	0.00	0.00			243.06
Kyle Martin (Restricted)	0.00	500.00	305.10			194.90
Special Olympics for Club Athletes (Designated)	36.17	0.00	36.17			0.00
Grand Total	8,723.33	2,141.58	1,764.50	0.00	0.00	9,100.41

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS / TRUSTEES OF BOCCIA SHEFFIELD

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

The charity's trustees consider that an audit is not required for this year under section 144 of the Act and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the applicable Directions given by the Charity Commission (under section 145(5)(b) of the Act, and
- to state whether particular matters have come to my attention

Basis of Independent Examiner's Statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent Examiner's Statement

In connection with my examination, no material matters have come to my attention which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Charities Act
or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Geoffrey Roy Mackridge
Chartered Accountant

Date: 29th July 2022

Balholm
Voel Road
Penmaenmawr
Conwy LL34 6YW

BOCCIA SHEFFIELD

England & Wales - Charity number 1179188

Accounts

BOCCIA SHEFFIELD

**Annual Report and Accounts
for the Year 1st July 2020 to 30th June 2021**

**Boccia Sheffield is a Charitable Incorporated Organisation (CIO)
Registered with the Charity Commission for England and Wales
No 1179188**

Chairman's Report

The past 12 months have seen a very challenging time for everyone, and this includes the members of our Boccia Club. The passion of our players is incredible but the past 12 months have proved a real challenge for all of you to undertake any form of training. Boccia England have produced the Rainbow Cup challenges which has seen several athletes attempt these at home. There is no doubt that we are missing being on the court together and we can't wait to get back to playing Boccia as soon as it is safe to do so.

Update on Coaches

Since the last Chairman's report there is not much update on the coaches. We still have a strong core squad of 4 coaches. The biggest news is that Al has stepped down from the Knight's Academy coaching team which allows Al to have more time to commit Boccia Sheffield. Although Al has been part of the coaching team for a long time we welcome the news as Al is a committed and extremely good coach at our club. Jenna will be taking some time out in November for a short period and will return in the New Year.

Update on Competitions

Unfortunately, due to the pandemic all face-to-face competitions have been cancelled within the last 12 months. However, it has been nice to see some athletes take part in the Rainbow Cup challenges that have been set by Boccia England. I think this has certainly provided a focus for some athletes whilst in lockdown. A special mention goes to Amy Darlow, Craig Williams and Lee Croker for their commitment to the competitions across the year.

Even though we haven't seen any face-to-face competitions it has been great to catch up with everyone on zoom from time to time. This has given us the opportunity to run friendly, non-competitive quizzes for everyone to enjoy. I say non-competitive, however I know there were some members who definitely wanted to win!

Funding

The club is still in a very healthy state with its finances and allows us to continue to pay for annual Boccia England memberships and competition fees for our athletes. We recognise the importance of this as it allows everyone to train, compete and be part of the Boccia set up. We also have the Amazon Smile page which gives a small donation to our club every time that someone purchases something from Amazon.

School-Club Links

We continue to have strong links with Talbot Specialist School, bringing in several current and ex students into the club. We have also entered the first round of the virtual school's competition where students completed tasks at school and then we submitted the scores to Boccia England. We are hoping that we can continue this in the current year.

Home Tournaments

The last 12 months has seen no home tournaments being played. When we feel it is safe to do so it is the intention of the club to get the tournaments back up and running again.

The Upcoming Season

We are all hoping that the new season will bring much more face-to-face boccia both in competitions and in training. Boccia England have completed a very successful test event, running the back to boccia cup which saw several athletes compete. They have also set several dates for new competitions in the upcoming season, this is very exciting for all athletes.

We have seen a successful return to training over recent weeks and this is something we will look to continue throughout the new season. Our main priority is to keep athletes training as safely as possible. It is great to have you back on court and we hope this will continue throughout the winter months.

We have found ourselves at the end of another turbulent 12 months but I would like to take this opportunity to thank the dedicated team of Athletes, Coaches, Parents and PAs who have continued to support the club through this difficult period. We hope that we continue moving in the right direction and can't wait to keep playing boccia!

Mark Dolan
Chairman – Boccia Sheffield

Secretary's Report

Due to Covid-19, it has been another quiet year from the Secretary's point of view. The main activities have been monitoring the communications from the UK government, from Boccia England and Special Olympics, completing online Covid-19 Awareness Training and liaising with Mark and Jenna concerning when the club can return to something approaching normal activity.

Ian Woodward
Secretary - Boccia Sheffield

Treasurer's Report

This will be a very short report, as there is very little to say. The lack of competitions, Boccia England's very welcome suspension of all membership fees and no invoices from Special Olympics has meant that very little has happened to the club's financial position.

In the last year, there were only three receipts, totalling £18.77 - all of which came from Amazon Smile - and one payment of £3.70 for postage.

When shopping at Amazon, please consider using this link, which will earn the club a small amount of money at no cost to you - <https://smile.amazon.co.uk/ch/1179188-0>

Ian Woodward
Treasurer - Boccia Sheffield

BOCCIA SHEFFIELD

RECEIPTS & PAYMENTS ACCOUNT FOR THE YEAR ENDING 30th JUNE 2021

Receipts	2020/21		2019/20
	Unrestricted	Restricted	
Donations and Legacies			
Donations	18.77		4,024.25
Gift Aid Recovered	0.00		7.50
<i>Total Donations and Legacies</i>	18.77	0.00	4,031.75
Receipts from Charitable Activities			
Gross Receipts from Fundraising	0.00		36.17
<i>Total Receipts from Charitable Activities</i>	0.00	0.00	36.17
Other Trading Activities			
Sale of Boccia Kit	0.00		213.00
Gross Receipts from Running Boccia Competitions	0.00		0.00
<i>Total Other Trading Activities</i>	0.00	0.00	213.00
Other Receipts			
Other	0.00		0.01
<i>Total Other Receipts</i>	0.00	0.00	0.01
<i>Totals</i>	18.77	0.00	4,280.93
Total Receipts	18.77	0.00	4,280.93
Payments			
Raising Funds			
Cost of Fundraising	0.00		0.00
<i>Total Raising Funds</i>	0.00	0.00	0.00
Payments on Charitable Activities			
Boccia England Membership: Club, Teams & Individuals	0.00		145.00
Boccia England: Competition Entry Fees	0.00		540.00
Special Olympics Sheffield: Membership	0.00		175.00
Special Olympics Sheffield: Competition Entry Fees	0.00		0.00
Other Competitions	0.00		195.00
DBS Checks	0.00		0.00
Compulsory Training for Coaches / Volunteers	0.00		16.99
Boccia Kit for Athletes and Coaches	0.00		213.00
Club Equipment eg Boccia Balls	0.00		77.90
Consumable Items eg Boccia Tape	0.00		0.00
Trophies and Medals	0.00		0.00
Gifts for Athletes	0.00		0.00
Catering	0.00		0.00
Transport	0.00		0.00
Other Payments	3.70		3.55
<i>Total Payments on Charitable Activities</i>	3.70	0.00	1,366.44
<i>Totals</i>	3.70	0.00	1,366.44
Total Payments	3.70	0.00	1,366.44
Surplus / Deficit	15.07	0.00	2,914.49

BOCCIA SHEFFIELD

STATEMENT OF FUNDS, FUND MOVEMENTS, ASSETS AND LIABILITIES FOR THE YEAR ENDING 30th JUNE 2021

	2020/21	2019/20
Current Funds		
General Fund	8,444.10	8,429.03
Leslie Martin Memorial Competition Fund (Restricted)	243.06	243.06
Special Olympics for Club Athletes (Designated)	36.17	36.17
	<u>8,723.33</u>	<u>8,708.26</u>
Represented by:		
Current Assets		
Cash On Hand	0.00	0.00
PayPal	0.00	0.00
Co-op Bank	8,723.33	8,708.26
	<u>8,723.33</u>	<u>8,708.26</u>
Current Liabilities	0.00	0.00
Total Assets less Total Liabilities:	<u>8,723.33</u>	<u>8,708.26</u>
Opening Balance - 1st July	8,708.26	5,793.77
Closing Balance - 30th June	8,723.33	8,708.26
Current Liabilities	0.00	
Surplus / Deficit for the Year	<u>15.07</u>	<u>2,914.49</u>

Fund Movement by Type	Opening	Incoming	Outgoing	Transfers	Gains/Losses	Closing
General Fund	8,429.03	18.77	3.70			8,444.10
Leslie Martin Memorial Competition Fund (Restricted)	243.06	0.00	0.00			243.06
Special Olympics for Club Athletes (Designated)	36.17	0.00	0.00			36.17
Grand Total	<u>8,708.26</u>	<u>18.77</u>	<u>3.70</u>	<u>0.00</u>	<u>0.00</u>	<u>8,723.33</u>

INDEPENDENT EXAMINER'S REPORT TO THE MEMBERS / TRUSTEES OF BOCCIA SHEFFIELD

Respective Responsibilities of Trustees and Examiner

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Geoffrey Roy Mackridge
Chartered Accountant

Date: 9th July 2021

Balholm
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