

LSET Annual Report 2023

Trustees

- Trustees are Dave Butt (Chair), Gordon Flear (Treasurer), Derek Purnell, Charis Smith, Mary Butt.
- The Trustees met 4 times during 2023. Their role is for Governance, direction and emotional support
- LSET moved back to some sense of normality in 2023. There was a generous legacy from the previous Chair – Peter Morgan
- The Trustees have worked well together, but they are looking for new Trustees to join them, particularly when the current Trustees come to the end of their term of office.

Dave shared the Core Aims of LSET:

- To advance the Christian religion ...amongst young people of school age in Newton Heath and the surrounding areas by providing advice and assistance and organising programmes of educational, physical and other activities as a means of:
- advancing in life and helping young people to develop their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- advancing education;
- providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need ...with a view to improving the conditions of life.

Activities

Open The Book

OTB hasn't continued, but Hannah has been taking assemblies at All Saints School as an alternative.

TLG Coaching

- There were 3 coaches active at All Saints and one at the Co-op Academy, Failsworth.
- There was a good TLG annual review which took place in the summer of 2023.
- Dave Butt (Chair) had a productive conversation with Tim Morfin, CEO of TLG regarding the closure of the TLG Education Centre that LSET had links with. Dave was encouraged regarding the future of Early Intervention coaching.

Homework Club

- Homework Club has run with a small number of families attending. There have been a number of trips organised and targeted funding has been achieved.
- Homework Club is firmly focused on primary aged children.

School Games Club

- This has run throughout 2023. There has been regular attendance maintained by a small group which has helped to build relationships.

Board Games Club

- This ran throughout 2023 with a number of families attending regularly. Hannah has arranged leadership for this when she is not available.

Transition Work

- Hannah and Charis took two groups for a weekly transition programme in the final half-term of 2023. A whole class workshop was also run.

SU Partnership

- LSET has been a local mission partner of SU since its inception.
- It has been a source of encouragement and support for Hannah.
- LSET and its work in Newton Heath benefits from the support and resources they provide.

Other Activities

- Hannah has worked with Mary Butt (Groundbreakers) to deliver a 'Diary of a Disciple' workshop at All Saints School.
- Hannah has developed an effective relationship with the East Manchester Youth and Play Partnership.

Funding 2023

- Funding has been achieved from a number of trusts, grant-making bodies, Churches and individuals. This has included a gift from Heathfield Church to cover the costs of TLG coaching which had previously been covered by All Saints School.

Living Stones Educational Trust MANCHESTER
 RECEIPTS AND PAYMENTS ACCOUNTS
 FOR THE YEAR ENDED 31st Dec 2023
 BY FUNDS

	£	£
Opening		
Unrestricted Fund b/fwd	113	
Designated Fund	0	
Restricted Fund b/fwd	2037	
Total b/fwd		2150.04
RECEIPTS for the year		
Unrestricted Fund	16221.46	
Designated Fund	0.00	
Restricted Fund	5200.00	
Total Receipts		21421.46
PAYMENTS For the year		
Unrestricted Funds	2533.36	
Designated Funds	0.00	
Restricted Funds	5444.51	7977.87
Closing		
Unrestricted Fund c/fwd	13301.24	500 to designated
Designated Fund c/fwd	500.00	500 x Unrestricted
Restricted Fund c/fwd	1792.39	15593.6 Bank balance 31/12/2023
Total c/fwd		15593.63
		0.00

BY TYPE

	£	
Opening		
General	110.33	
Homework	737.87	
TLG	766.94	
Games Club	0.00	
Education	534.90	
Summer Fun day	0.00	
Hannah	0.00	
Reserves	0.00	
		2150.04
INCOME		
General	16471.46	
Homework	3950.00	
TLG	1000.00	
Games Club	0.00	
Education	0.00	
Summer Fun day	0.00	
Hannah	0.00	
Reserves		21421.46
expenditure		
		3 figures- General, Open
General	2357.59	manchester and Nif 23
Homework	3896.69	
TLG	906.18	
Games Club	77.47	
Education	649.55	
Event/ fun day	90.39	
Hannah	0.00	
reserves	0.00	
		7977.87

Closing		
General	12711.56	90.39 to Fun day/ 120 to games club/ 250 to reserves.500 to Home work Club/ 250 to reserves(2nd)/295.13 to education for Cina Box/7.12 to education
Homework	1291.18	50 x General , 500 x General
TLG	860.76	
Games Club	42.53	plus £120 (x General)for Food
Education	187.60	plus 7.12 x general
Summer Fun day	0.00	plus 90.39 x General
Reserves	500.00	250 x General(NHS) 250 x General
	15593.63	