

LIVING STONES EDUCATIONAL TRUST MANCHESTER

England & Wales · Charity number 1179181

Details

Status Registered

Legal form CIO

Registered 2018-07-13

Register [View on the Charity Commission register](#)

Contact

Address 9 Oakbank Avenue
Manchester
M9 4EX

Phone 07442890775

Email livingstonesnh@me.com

Website www.lsetmanchester.co.uk

Activities

Objects: 1. TO ADVANCE THE CHRISTIAN RELIGION IN PARTICULUAR BUT WITHOUT LIMITATION AMOUNGST YOUNG PEOPLE OF SCHOOL AGE IN NEWTON HEATH AND THE SURROUNDING AREAS.2. TO ACT AS A RESOURCE FOR YOUNG PEOPLE UP TO THE AGE OF 16 LIVING IN NEWTON HEATH AND THE SURROUNDING AREAS BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF , EDUCATIONAL, PHYSICAL AND OTHER ACTIVITIES AS A MEANS OF:(A) ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS;(B) ADVANCING EDUCATION;(C) PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS

Activities: LSET provides Homework Club, TLG Student Support, Schools work . LSET also supports Local Churches in their Experience Christmas and Easter school links and monthly Messy Church. LSET is based at Heathfield Church, and local schools

Classification

- **How:** Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Religious Activities
- **Who:** Children/young People

Geography

- Manchester City

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£15,172	£22,032	-	-
2024-12-31	£17,499	£9,255	-	-
2023-12-31	£21,421	£7,977	-	-
2022-12-31	£1,691	£3,589	-	-
2021-12-31	£6,595	£4,661	-	-
2020-12-31	£4,680	£4,822	-	-

Trustees

Name	Role	Appointed
Grace Batchelor		2026-01-08
Malcom Johnston		2026-05-08
Rachel Charis Smith		2022-06-22

Accounts

LSET Annual Report 2024

The Aims of LSET

To advance the Christian religion ...amongst young people of school age in Newton Heath and the surrounding areas by providing advice and assistance and organising programmes of educational, physical and other activities as a means of:

- advancing in life and helping young people to develop their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- advancing education;
- providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need ...with a view to improving the conditions of life.

Trustees

- Trustees are Dave Butt (Chair), Gordon Flear (Treasurer), Derek Purnell, Charis Smith, Mary Butt.
- The Trustees met 4 times during 2024. Their role is for Governance, direction and emotional support.
- Trustee met for an 'away day' where we considered our individual contribution to LSET and how we could see this develop, as well as developing a Governance Action Plan.
- Trustees have been looking forward with Hannah to develop the work of LSET into the future under the hand of God.
- The Trustees have worked well together, but they are looking for new Trustees to join them, particularly when the current Trustees come to the end of their term of office.
- The Trustees are looking to establish the role of Charity Secretary from amongst their number, and ideally are looking for a new trustee to take over as Treasurer to enable this the new role of Charity Secretary to be developed.

SU Partnership

- LSET has been a local mission partner of SU since its inception.
- It has been a source of encouragement and support for Hannah.
- LSET and its work in Newton Heath benefits from the support and resources they provide.

Trustees took time to debate the changes that have occurred within SU's paperwork. Whilst we remain an LMP, not all Trustees could agree with the changes presented. This was discussed with SU and they are happy this be a majority decision and not a unanimous one.

Activities

Open The Book

It was reported in the 2023 Annual Report OTB was not restarted following the Covid Lockdown and volunteers being unavailable. This remains the case. OTB will not be reported on in future Annual Reports unless this situation changes.

TLG Coaching

- Hannah developed the Early Intervention coaching across the two other schools that she works in as part of her role at Saviour Church.
- There were up to 4 coaches active at All Saints, Saviour, St Augustine's and Co-op Academy, Failsworth.
- Funding for the TLG subscription was been picked up for this year by Heathfield Church for which we were very grateful.

- Early Intervention Coaching remains a strength of the work of LSET and establishing a secure funding stream for the TLG subscription needs priority.

Homework Club

- Homework Club continued with a small number of participants meeting weekly at Hetafield Church until the summer of 2024. There have been a number of trips organised and targeted funding has been achieved.
- Hannah felt the time had come to stop Homework Club at Heathfield. At this point LSET Trustees wish to publicly thank the volunteers from Heathfield who enabled Homework Club to run for so long. Without their support there could never have been a Homework Club. We also wish to thank the leadership of Heathfield Church for their support in providing a base for Homework Club.
- After much consideration and discussion Hannah decided to pursue a similar venture, henceforth known as 'Homework Club' but based at the local Library. Funding was achieved to pay staff to pay sessional hours to a small number of individuals to ensure commitment in keeping this running. This has flourished.

School Games Club

- This has run throughout 2024. It continues to be a place where relationships can be built.

Board Games Club

- This ran throughout 2024 with a number of families attending regularly. Hannah has arranged leadership for this when she is not available.

Transition Work

- Hannah and Charis delivered the transition programme in the June/July half-term of 2024.

Other Activities

- Various trips and activities have taken place across the year.
- Volunteers have completed Basic Online Safeguarding training.
- Urban Saints' All Inclusive training was delivered in July.
- First Aid training was delivered.
- Summer Holiday Club was delivered with Heathfield Church despite low numbers, it was enjoyed by all and new connections with families were made for Heathfield Church..
- Hannah's relationship with the East Manchester Youth and Play Partnership continues to bear fruit for LSET.
- LSET started the process of looking for a paid worker to work alongside Hannah.
- Grace Batchellor provided paid admin support to Hannah.
- Hannah worked hard to develop effective means of working, including engaging with a 'coach'.
- Dave Butt is developing line management processes with Hannah.

Funding 2024

- Hannah continues to seek funding for LSET Activities.

THANK YOU

Living Stones Educational Trust MANCHESTER
RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31st Dec 2024
BY FUNDS

	£	£	£
Opening			
Unrestricted Fund b/fwd		13301	
Designated Fund		500	
Restricted Fund b/fwd		1792	
Total b/fwd			15593.63
RECEIPTS for the year			
Unrestricted Fund	1013.48		
Designated Fund		0.00	
Restricted Fund		16485.84	
Total Receipts			17499.32
PAYMENTS For the year			
Unrestricted Funds	527.50		
Designated Funds		0.00	
Restricted Funds	8727.04		9254.54
Closing			
Unrestricted Fund c/fwd	12787.22		
Designated Fund c/fwd		1500.00	
Restricted Fund c/fwd	9551.19	23838.41	Bank balance 31/12/2024
Total c/fwd		23838.41	0.00

BY TYPE

Opening
General
Homework
TLG
Comm Games Club
Education
Events
Reserves
INCOME
General
Homework
TLG
Games Club
Education
Events
Reservres
expenditure
General /Management
Homework Club
TLG
Community Games Club
Education
Event/ fun day
reserves
Account issues
Closing
General
Homework
TLG
Comm Games Club
Education
Event/ fun day
Reservres
Account issues



£

12711.56
1291.18
860.76
42.53
187.60
0.00
500.00

15593.63

6213.48
7885.84
300.00
200.00
1600.00
1300.00
0.00

17499.32

2515.37
4233.76
1160.76
156.60
496.57
691.48
0.00
0.00

9254.54

	£1000 to Reserves £100
	to games club £100 to
	Education £100 to Events
15009.67	£100 to TLG
4943.26	
100.00	
185.93	£100 x General
1391.03	£100 x General
708.52	£100 x General
1500.00	£1000 x General
0.00	
23838.41	
0.00	

<u>Check</u>	
<u>R</u>	
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00
	0.00

Narrative

0.00

Accounts

LSET Annual Report 2023

Trustees

- Trustees are Dave Butt (Chair), Gordon Flear (Treasurer), Derek Purnell, Charis Smith, Mary Butt.
- The Trustees met 4 times during 2023. Their role is for Governance, direction and emotional support
- LSET moved back to some sense of normality in 2023. There was a generous legacy from the previous Chair – Peter Morgan
- The Trustees have worked well together, but they are looking for new Trustees to join them, particularly when the current Trustees come to the end of their term of office.

Dave shared the Core Aims of LSET:

- To advance the Christian religion ...amongst young people of school age in Newton Heath and the surrounding areas by providing advice and assistance and organising programmes of educational, physical and other activities as a means of:
- advancing in life and helping young people to develop their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
- advancing education;
- providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need ...with a view to improving the conditions of life.

Activities

Open The Book

OTB hasn't continued, but Hannah has been taking assemblies at All Saints School as an alternative.

TLG Coaching

- There were 3 coaches active at All Saints and one at the Co-op Academy, Failsworth.
- There was a good TLG annual review which took place in the summer of 2023.
- Dave Butt (Chair) had a productive conversation with Tim Morfin, CEO of TLG regarding the closure of the TLG Education Centre that LSET had links with. Dave was encouraged regarding the future of Early Intervention coaching.

Homework Club

- Homework Club has run with a small number of families attending. There have been a number of trips organised and targeted funding has been achieved.
- Homework Club is firmly focused on primary aged children.

School Games Club

- This has run throughout 2023. There has been regular attendance maintained by a small group which has helped to build relationships.

Board Games Club

- This ran throughout 2023 with a number of families attending regularly. Hannah has arranged leadership for this when she is not available.

Transition Work

- Hannah and Charis took two groups for a weekly transition programme in the final half-term of 2023. A whole class workshop was also run.

SU Partnership

- LSET has been a local mission partner of SU since its inception.
- It has been a source of encouragement and support for Hannah.
- LSET and its work in Newton Heath benefits from the support and resources they provide.

Other Activities

- Hannah has worked with Mary Butt (Groundbreakers) to deliver a 'Diary of a Disciple' workshop at All Saints School.
- Hannah has developed an effective relationship with the East Manchester Youth and Play Partnership.

Funding 2023

- Funding has been achieved from a number of trusts, grant-making bodies, Churches and individuals. This has included a gift from Heathfield Church to cover the costs of TLG coaching which had previously been covered by All Saints School.

Living Stones Educational Trust MANCHESTER
 RECEIPTS AND PAYMENTS ACCOUNTS
 FOR THE YEAR ENDED 31st Dec 2023
 BY FUNDS

	£	£
Opening		
Unrestricted Fund b/fwd	113	
Designated Fund	0	
Restricted Fund b/fwd	2037	
Total b/fwd		2150.04
RECEIPTS for the year		
Unrestricted Fund	16221.46	
Designated Fund	0.00	
Restricted Fund	5200.00	
Total Receipts		21421.46
PAYMENTS For the year		
Unrestricted Funds	2533.36	
Designated Funds	0.00	
Restricted Funds	5444.51	7977.87
Closing		
Unrestricted Fund c/fwd	13301.24	500 to designated
Designated Fund c/fwd	500.00	500 x Unrestricted
Restricted Fund c/fwd	1792.39	15593.6 Bank balance 31/12/2023
Total c/fwd		15593.63
		0.00

BY TYPE

	£	
Opening		
General	110.33	
Homework	737.87	
TLG	766.94	
Games Club	0.00	
Education	534.90	
Summer Fun day	0.00	
Hannah	0.00	
Reserves	0.00	
		2150.04
INCOME		
General	16471.46	
Homework	3950.00	
TLG	1000.00	
Games Club	0.00	
Education	0.00	
Summer Fun day	0.00	
Hannah	0.00	
Reserves		21421.46
expenditure		
		3 figures- General, Open
General	2357.59	manchester and Nif 23
Homework	3896.69	
TLG	906.18	
Games Club	77.47	
Education	649.55	
Event/ fun day	90.39	
Hannah	0.00	
reserves	0.00	7977.87

Closing		
General	12711.56	90.39 to Fun day/ 120 to games club/ 250 to reserves.500 to Home work Club/ 250 to reserves(2nd)/295.13 to education for Cina Box/7.12 to education
Homework	1291.18	50 x General , 500 x General
TLG	860.76	
Games Club	42.53	plus £120 (x General)for Food
Education	187.60	plus 7.12 x general
Summer Fun day	0.00	plus 90.39 x General
Reserves	500.00	250 x General(NHS) 250 x General
	15593.63	

Accounts

LSET AGM Report May 2023

Homework Club

Restarted with a pilot in the summer term and properly from September. Numbers of families have been up and down but we have 6 regular families, 3 from the church and 3 from community, through connections on the Troydale Estate. We now welcome children from Nursery age and have acquired some funding to provide more age appropriate toys and games.

We have been slow on organising trips this year but we have one in the diary for this coming half term to Smithill's Farm in Bolton.

We have four regular volunteers including Stuart who has proved invaluable in helping with Key Stage 3 Maths.

Manchester City Council awarded us a Neighbourhood Investment Fund grant of £1000 for games and resources including toys for younger children in Foundation Stage, a laptop to help with accessing online homework and £300 towards a summer Fun Day.

Board Games Club

Continues with regulars of all ages from the church and community

TLG Coaching

We have three coaches in All Saints school, two Year 6 children about to move on and one to start soon. Dave continues to coach in Coop Failsworth where he has also developed a good relationship with staff. (Quote RF/PC & DB)

School Activities (All Saints)

Lunchtime Games Club: Charis and I are getting to know a small group of children who are having fun learning new games which will help with various aspects of their development including memory, language, social and emotional skills.

Diary of a Disciple & It's Your Move: Charis and I led two Transition Groups last summer with two small groups Year 6 children and I delivered a whole class workshop - which we will do again next half term. Mary and I will be delivering Diary of Disciple Workshop in June.

Groundbreakers Assemblies & Groundbreakers Lunch Club: children enjoyed learning about what it means to be a Christian at the 6 week lunch club.

Hannah helped with Experience Christmas and Easter at Heathfield Church

Open the Book

Not as regular as we would like. We delivered a training day in January. Unfortunately, with no new volunteers. It would be great to see the team expand and for Hannah to be supported by a deputy leader. Hannah and Mary supported Open the Book staff on their stand at the Diocesan RE Conference at Gorton Monastery in March.

LSET AGM Report May 2023

Church & Community Connections

- Hannah and Derek (LSET Trustee) continue regular attendance at library drop-in
- Christmas event in Brookdale Park on 17th December went well, albeit a bit wet! With some craft and colouring, gave out lots of Bible Society Christmas books and flyers for Messy Church/Games Club & Homework Club
- East Manchester Youth & Play Partnership (EMYPP). Hannah participated in events in October and February half terms - providing a board games zone. The partnership has just become a CIO and Hannah is now a trustee. The partnership provides opportunities for funding and training as well as sharing of resources amongst the various groups in the partnership - for example a bouncy castle for our fun day.
- Relationships with local councillors continue to be positive.

See also



Ioanna - Parent

Living Stones Educational Trust MANCHESTER
 RECEIPTS AND PAYMENTS ACCOUNTS
 FOR THE YEAR ENDED 4th Jan 2023
 BY FUNDS

	£	£	£
Opening			
Unrestricted Fund b/f	178.37		
Designated Fund	1065		
Restricted Fund b/fwd	2804		
Total b/fwd			4047.73

RECEIPTS for the year

Unrestricted Fund	550.80		
Designated Fund	0.00		
Restricted Fund	1140.49		
Total Receipts			1691.29

PAYMENTS For the year

Unrestricted Funds	616.03		
Designated Funds	1065.43		
Restricted Funds	1907.52		
			3588.98

Closing

Unrestricted Fund c/f	113.14		
Designated Fund c/f	0.00		
Restricted Fund c/fwd	2036.90	2150.04	Bank balai 04/01/2023
Total c/fwd		2150.04	
		0.00	

BY TYPE

Opening	£		
General	197.56		
Homework	1102.67		
TLG	685.19		
Games Club	0		
Education	898.06		
Coronavirus	44.53		
Hannah	569.72		
Reserves	550		
			4047.73
INCOME			
General	550.8		
Homework	0		
TLG	1000		
Games Club	0		
Education	140.49		
Coronavirus	0		
Hannah	0		
Reservres			
			1691.29

expenditure		
General	616.03	
Homework	364.8	
TLG	918.25	
Games Club	0	
Education	570.18	
Coronavirus	0	
Hannah	569.72	
reserves	550	3588.98

Closing		
General	110.33	t/f 22 to education
Homework	737.87	
TLG	766.94	
Games Club	0	
Education	534.9	22 x General/44.53 x Covid
Coronavirus	0	44.53 to education
Hannah	0	
Reservres	0	
	2150.04	

Accounts

LSET Trustees

We met 6 times, both on Zoom and in person. We have continued to support Hannah in the work and by providing governance and procedures to manage the ongoing changing situation.



Peter, our chair, was most active in both ensuring Hannah got the right support, and making sure what work could happen, did happen. Unfortunately, Peter became ill after an operation in the Autumn and sadly died in November. He will be sorely missed as Chair of the Trustees, as a member of Homework Club, as well as being involved in almost everything LSET!

We give God thanks for Peter.

Trustees report of year

Covid brought lots of disruption and we had a lot fewer people around. The solution was to look at what could happen, and we explored a lot of possibilities. Not all of these came to fruition, but a lot of time and effort was put into keeping the core aims of LSET alive.

It was very much “do what you can”, which we did!

Our Core aims are;

- To advance the Christian religion ...amongst young people of school age in Newton Heath and the surrounding areas.
- To act as a resource for young people, up to the age of 16, living in Newton Heath and the surrounding areas, by providing advice and assistance and organising programmes of educational, physical and other activities as a means of:
 - advancing in life and helping young people to develop their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
 - advancing education;
 - providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need ...with a view to improving the conditions of life.

A lot of activity moved online, or “at a distance”, and there was a major expansion in providing resources directly to families.

This was done in the form of 3 different “boxes” for local families;

- Things to do
- Food
- General help

The responses to the boxes included such things as, “very useful” and “just what we needed”. The boxes were delivered at the start of year, spring, Easter & Summer 2021. A total of 64 deliveries were made to 16 families and impacted on the lives of 39 children.

Other activities continued in various ways;

Open The Book- assemblies

Schools have always valued this resource very highly. They continued in three ways during 2021!

- **Spring Term**, they were produced online which required volunteers to film their sections at home, with Hannah editing the final video.
- **Summer Term**, other videos were used.
- **Autumn Term**, face-to-face assemblies in school could start again.

A total of 31 videos were recorded and shared online between November 2020 & July 2021.

TLG Coaching

In person coaching had to stop at the start of the year, at this time our coaching team stepped down. Contact was maintained with 1 or 2 children.

A major influx of volunteers in the Autumn term meant that there were 7 potential coaches with interest from 2 schools for coaching to take place. Training and other work together as a team took place and 2 new coaching sessions have begun. It is a frustration that there has been considerable wait for other children to be referred.

The year has seen 5 new coaches plus Hannah, 3 are coaching in All Saints and 3 are waiting to coach in Holy Trinity.

Homework Club

Due to Covid restrictions Homework Club was only able to meet for a few outside trips in the summer. Hannah kept in touch with families **throughout** the year and supported them with the Boxes and other materials.

Unfortunately, due to a lack of volunteers it wasn't possible to open during the Autumn term.

Games Club

Once again due to Covid restrictions Games Club wasn't able to meet for most of the year.

It is a great encouragement that it has been able to start up again in early 2022.

Transition work

A lot of effort was put into applying for funding and preparation for transition work for a group of children in Year 6 at All Saints. Unfortunately, the Covid restrictions in place at the end of the Summer term meant this this could not take place.

A year on and yesterday Hannah and a volunteer began Transition workshops with 2 groups in All Saints yesterday.

Scripture Union Mission Partnership

LSET has been an SU Mission Partner since coming into existence. The partnership has been a great source of encouragement and support for Hannah. The SU North team have organised regular online prayer catch ups, and a gathering. LSET and our work in Newton Heath benefits from the support and resources they provide.

Funding 2021

Funding has been achieved from a number of trustees, grants making bodies, churches and individuals in 2021.

Living Stones Educational Trust MANCHESTER
 RECEIPTS AND PAYMENTS ACCOUNTS
 FOR THE YEAR ENDED 31st December 2021
 BY FUNDS

	£	£	£	
Opening				
Unrestricted Fund b/fwd		376.98		
Designated Fund		550.00		
Restricted Fund b/fwd		1186.58		
Total b/fwd			2113.56	
RECEIPTS for the year				
Unrestricted Fund		449.70		
Designated Fund		515.43		
Restricted Fund		5630.24		
Total Receipts			6595.37	
PAYMENTS For the year				
Unrestricted Funds		648.31		
Designated Funds		0.00		
Restricted Funds		4012.89	4661.20	
Closing				
Unrestricted Fund c/fwd		178.37		
Designated Fund c/fwd		1065.43		
Restricted Fund c/fwd		2803.93	4047.73	Bank balance 31/12/2021
Total c/fwd			4047.73	
			0.00	

BY TYPE

Opening

£

General	946.17
Homework	38.85
TLG	791.66
Games Club	0.00
Education	336.88
Coronavirus	0.00
Hannah	0.00

2113.56

INCOME

General	449.70
Homework	1460.00
TLG	1120.00
Games Club	0.00
Education	1240.00
Coronavirus	1086.50
Hannah	1239.17

6595.37

expenditure

General	1120.14	550 to reserves
Homework	396.18	
TLG	1226.47	
Games Club	0.00	
Education	488.13	
Coronavirus	1310.83	
Hannah	669.45	

5211.20

Closing

General	197.56
---------	--------

Homework	1102.67
TLG	685.19
Games Club	0.00
Education	898.06
Coronavirus	44.53
reserves	0.00
Hannah	569.72
	3497.73

Accounts



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	Day	Month	Year		Day	Month	Year
	01	January	2020		31	December	2021

Section A Reference and administration details

Charity name

Living Stones Educational Trust Manchester

Other names charity is known by

None

Registered charity number (if any)

1179181

Charity's principal address

Heathfield Church

Millwright Street

Newton Heath, MANCHESTER

Postcode M40 2JG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Mary Butt			LSET Trustees
2	Gordon Flear	Treasurer		LSET Trustees
3	Peter Morgan	Chair		LSET Trustees
4	Derek Purnell			LSET Trustees
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
Project Co-ordinator	Hannah Batchelor	9, Oak Bank Avenue, Moston, Manchester, M9 4EX
General partner advisor	Scripture Union	Trinity House, Opal Court, Opal Drive, Fox Milne, Milton Keynes, MK15 0DF
General partner advisor	Bible Society	Stonehill Green, Westlea, Swindon, SN5 7DG
General partner advisor	Transforming Lives for Good (TLG)	National Support Centre, Hope Park, Bradford, BD5 8HH

Name of chief executive or names of senior staff members (Optional information)

N/A

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	constitution
How the charity is constituted (eg. trust, association, company)	trust
Trustee selection methods (eg. appointed by, elected by)	Apart from the first charity trustees, every trustee must be appointed for a term of three years by a resolution passed at a properly convened meeting of the charity trustees. In selecting individuals for appointment as charity trustees, the charity trustees must have regard to the skills, knowledge and experience needed for the effective administration of the CIO.

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

The following policies have been adopted by the Trustees and are relevant to the Trustees and any volunteer who works for Living Stones Educational Trust Manchester in its various programmes.

- ❖ Code of Behaviour
- ❖ Constitution
- ❖ Complaints Procedure
- ❖ Conflict of Interest
- ❖ Disciplinary Procedure
- ❖ Equality
- ❖ Financial Control
- ❖ GDPR Consent Form
- ❖ GDPR Privacy Statement
- ❖ Grievance Procedure
- ❖ Health and Safety
- ❖ Parent Homework Club Agreement
- ❖ Safeguarding
- ❖ SEN Policy: children, young people and vulnerable adults
- ❖ Volunteer Agreement

All the above are available to view on our website
www.lsetmanchester.co.uk

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- ❖ To advance the Christian religion in particular, but without limitation, amongst young people of school age in Newton Heath and the surrounding areas.
- ❖ To act as a resource for young people, up to the age of 16, living in Newton Heath and the surrounding areas, by providing advice and assistance and organising programmes of educational, physical and other activities as a means of:
 - advancing in life and helping young people to develop their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
 - advancing education;
 - providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have need by reason of their youth, age, infirmity or disability, poverty or social and economic circumstances with a view to improving the conditions of life of such persons.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

- ❖ Homework Club
 - Providing educational and social support to children and their families.
 - Non-term time activity/visit e.g. canoeing, museum.
 - Linking families with an annual Scripture Union holiday camp.
- ❖ Church Support
 - Helping with community events generated by Heathfield Church: 'Experience Christmas', 'Experience Easter', Messy Church.
- ❖ TLG
 - One-to-one support with children in local schools.
- ❖ Open the Book
 - Assembly presentation in a local school based on Bible events.
- ❖ Diary of a Disciple
 - Workshop delivery in a local school.
 - Gospel of Luke in a modern diary format similar to The Diary of Adrian Mole' series by Sue Townsend.
 - Summarised version of the 'Diary' distributed, free, to all pupils.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

- ❖ **Volunteers**
 - All activities are carried out by volunteers under the direction of a Project Manager.
 - Volunteer policies are available to view on the LSET website.
 - All volunteers are subject to enhanced and up-to-date DBS checks.
- ❖ **Funding**
 - Funding is secured by grant application and donations
 - Funding is used for the continuing resourcing of LSET activities.

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

❖ **Homework Club**

The usual time at our church base has not been possible. The Project Co-ordinator has kept contact with the families by putting together boxes of activities and 'treats' and carefully distributing these to homes as well as electronic contact. Feedback from the families showed much appreciation. At the time of writing, the Project Co-ordinator has linked with a water activity group (canal at South Troydale Estate, Newton Heath) and it is possible, under NYA and UK Gov guidelines to have some form of outdoor activity for the Homework Club. This will be risk assessed and covid secure managed.

❖ **Church Support**

This has not been possible except by way of Zoom. Rooted has gone Zoom. The Games Club and Messy Church have been halted. Hopefully, these activities and the rest of LSET church support will be back to normal by the time the LSET AGM takes place.

❖ **TLG**

The Project Co-ordinator has continued the contact with school electronically. A frustrating time indeed. She is in the process of recruiting coaches and making links with other schools.

❖ **Open the Book**

The Team have produced sessions by submitting videos of their roles to Hannah who then edits and compiles into a final video that is sent to school. This is 'broadcast' to the children in assembly. Not ideal but the work continues under these devastating but necessary restrictions.

❖ **Diary of a Disciple**

Temporarily suspended due to covid restrictions.

❖ **Volunteers**

Again, covid restrictions have meant that contact with volunteers has been and continues to be, at the time of writing, curtailed. The project Co-ordinator keeps in touch with the volunteers, electronically, where possible. The maxims from the last report (see below) will still stand when we return to 'near normal'.

- All activities are carried out by volunteers under the direction of a Project Manager.
- Volunteer policies are available to view on the LSET website.
- All volunteers are subject to enhanced and up-to-date DBS checks.

Section E

Financial review

Brief statement of the charity's policy on reserves

The essential work of the charity could be broken down into its constituent activities and the management resources required to make this happen. These are:

- Homework Club
- TLG coaching
- Open the book and Diary of a Disciple educational activities
- Transition Club activities (Y6 – Y7 support in schools).
- £500 be secured as a reserves.

Details of any funds materially in deficit

NIL

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Sources of Funds

All donations: various bids to funding bodies, a school; local churches; Waites; GMP Police.

Expenditure

Materials for Homework Club; subscription to TLG for support to students; insurance costs.

Investment

LSET has no investments.

Section F

Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)	Chair	
Date	01.07.21	

Living Stones Educational Trust MANCHESTER
RECEIPTS AND PAYMENTS ACCOUNTS
FOR THE YEAR ENDED 31st December 2020

BY FUNDS

	£	£
Opening		
Unrestricted Fund b/fwd	142.34	£196.76 t/f from Designated
Designated Fund	0.00	£196.76 t/f to Unrestricted
Restricted Fund b/fwd	2113.64	
Total b/fwd		2255.98
RECEIPTS for the year		
Unrestricted Fund	1546.12	
Designated Fund	500.00	
Restricted Fund	2633.95	
Total Receipts		4680.07
PAYMENTS For the year		
Unrestricted Funds	1261.48	
Designated Funds	0.00	
Restricted Funds	3561.01	4822.49
Closing		
Unrestricted Fund c/fwd	376.98	t/f 50 to designated (Reserves)
Designated Fund c/fwd	550.00	t/f 50 x Unrestricted (Reserves)
Restricted Fund c/fwd	1186.58	2113.56 Bank balance 31.12.21
Total c/fwd		2113.56
		0

BY TYPE

Opening	£	
		£1280 t/f to Education- Transition , £67.37 Games club and £69.99 to Education to
General	20.80	balance
Homework	203.80	
TLG	751.38	

		£67.37 x	
		General to	
Games Club	0.00	balance	
		£1280 t/f x	
		General -	
		transition ,	
		£69.99 to	
Education	1280.00	balance	
Coronavirus	0.00		
		2255.98	
INCOME			
General	2080.07		
Homework	166.67		
TLG	1083.33		
Games Club	0.00		
Education	100.00		
Coronavirus	1250.00		
		4680.07	
expenditure			
General	744.80		
Homework	489.19		
TLG	1088.94		
Games Club	11.29		
Education	1118.87		
Coronavirus	1369.40	4822.49	
Closing			
General	396.17		
Homework	38.85		
TLG	791.66		
Games Club	0.00		
Education	336.88		
Coronavirus	0.00		
Reserves	550.00		
Carried forward total	2113.56		