

Cambourne Town FC

Annual Report and Financial Statements

For the Year Ended 30th June 2025

1. Reference and Administrative Details

Charity Name: Cambourne Town FC

Charity Number: 1179148

Principal Address: The Dugout, Back Lane, Great Cambourne, CB23 6FY

Trustees (during the year):

- Pio Szyjanowicz
- Sharon Greaves
- Melanie Hadley

Structure, Governance and Management:

Cambourne Town FC is a registered charity governed by its constitution. The club is managed by a committee and trustees who are responsible for the strategic direction and governance of the organisation. Day-to-day activities are delivered by a team of volunteers, including coaches and team managers.

Trustees and committee members are appointed in accordance with the club constitution and are provided with guidance on their roles and responsibilities.

2. Objectives and Activities

Charitable Objectives

The charity's objective is to promote community participation in healthy recreational football by providing facilities for playing association football and other related activities.

Activities Undertaken

To achieve these objectives, the club has:

- Provided organised football training and competitive matches
- Supported over 40 teams across multiple age groups
- Delivered football opportunities to more than 800 players
- Promoted inclusive participation, including girls' football and inclusive formats
- Ensured a safe environment through safeguarding and welfare policies
- Supported the development of over 150 coaches and volunteers

Public Benefit Statement

The trustees confirm that they have complied with their duty under the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit. The club provides clear public benefit by offering accessible, affordable sporting opportunities that improve physical health, mental wellbeing, and social development within the community.

3. Chairman's Report

We are pleased to present the Chairman's Report for Cambourne Town FC for the 2024/25 season.

Cambourne Town FC continues to fulfil its charitable objective of promoting community participation in healthy recreation by providing facilities and opportunities for participation in football. The club delivers clear public benefit by offering inclusive, affordable, and structured sporting activities to children and young people within the local community.

During the 2024/25 season, the club has experienced continued growth and development. We now support over 40 teams and in excess of 800 players across a wide range of age groups and abilities. This growth reflects both the strength of our community and the dedication of those who volunteer their time to make the club a success.

Inclusivity remains a key priority. We are proud to provide a well-established girls' section and inclusive football opportunities, ensuring that individuals of all backgrounds and abilities can access and benefit from participation in sport. We are committed to removing barriers to participation wherever possible and ensuring that football remains accessible to all.

The club is supported by more than 150 volunteers and coaches, whose commitment and enthusiasm are fundamental to our continued success. We place a strong emphasis on safeguarding, welfare, and good governance, ensuring that all activities are delivered in a safe, supportive, and well-managed environment.

As a result of sustained growth, pressure on facilities continues to present a significant challenge. Access to high-quality training and match facilities is critical to delivering our charitable objectives effectively. To address this, the club is actively progressing plans to develop a second 3G artificial pitch, with an estimated project cost of £1 million. This investment will be essential in supporting future demand and ensuring long-term sustainability.

The club continues to manage its finances prudently, balancing the need to remain affordable with the increasing costs associated with facilities, equipment, and league participation. We are grateful for the ongoing support of our sponsors, partners, and fundraising initiatives, which enable us to continue delivering benefit to the community.

Looking ahead, the club is developing a new five-year development plan. This will focus on sustainable growth, improved infrastructure, enhanced coaching and player development pathways, and further strengthening our community impact. Our aim is to ensure that Cambourne Town FC remains a thriving, inclusive, and forward-looking community organisation.

In preparing this report, the trustees have given due consideration to the Charity Commission's guidance on public benefit and are satisfied that the club continues to meet its charitable aims.

Finally, I would like to express my sincere thanks to all players, volunteers, parents, and supporters for their continued commitment and contribution to the club.

4. Achievements and Performance

The 2024/25 season has been one of continued growth and consolidation.

- The club expanded to over 40 teams, reflecting strong demand within the community
- Membership exceeded 800 players, making the club one of the largest grassroots football organisations in the area

- The girls' section continued to grow, strengthening the club's commitment to inclusivity
- Inclusive football provision remained an important part of the club's offering
- Coaching standards continued to improve, supported by ongoing volunteer development

The club has maintained a strong reputation for delivering high-quality grassroots football in a safe and supportive environment.

5. Financial Review

Overview

The club has maintained a stable financial position during the year, with income derived from:

- Membership subscriptions
- Fundraising activities
- Sponsorship and donations

Expenditure included:

- Facility hire and pitch costs
- Equipment and kit
- League and affiliation fees
- Coaching and development costs
- Legal & Professional fees

The club continues to prioritise affordability while ensuring the long-term sustainability of the club.

Reserves Policy

The club aims to maintain sufficient reserves to cover ongoing operational costs and to support future development projects, including planned facility improvements.

6. Plans for Future Periods

The club is focused on long-term sustainability and development.

Key priorities include:

- Delivery of a new **five-year development plan**
- Continued growth in participation across all age groups
- Expansion of girls' and inclusive football provision
- Ongoing investment in coaching and volunteer development
- Progression of plans to develop a second 3G artificial pitch, with an estimated cost of £1 million

This facility project is considered essential to meet increasing demand and support the club's future growth.

7. Structure, Governance and Risk Management

The trustees are responsible for identifying and managing risks.

Key risks include:

- Facility constraints and pitch availability
- Financial pressures due to rising costs
- Volunteer recruitment and retention

Mitigation measures include:

- Long-term facility planning (including 3G development)
- Careful financial management and budgeting
- Ongoing volunteer engagement and development

8. Safeguarding and Welfare

Cambourne Town FC places safeguarding and welfare at the heart of its activities.

- All coaches and volunteers are appropriately vetted (e.g. DBS checks)
- The club follows FA safeguarding guidelines
- Welfare officers are in place to support players and families
- Regular training and updates are provided

The club is committed to providing a safe, inclusive, and respectful environment for all participants.

9. Trustees' Responsibilities Statement

The trustees are responsible for preparing the Annual Report and financial statements in accordance with applicable law and regulations.

The trustees are responsible for:

- Keeping adequate accounting records
- Preparing financial statements that give a true and fair view
- Safeguarding the assets of the charity
- Preventing and detecting fraud and irregularities

The trustees confirm that:

- So far as each trustee is aware, there is no relevant information of which the charity's examiner is unaware
- They have taken all steps necessary to ensure that they are aware of relevant information

10. Independent Examiner's Report *(if applicable)*

(Insert examiner's report here if required)

11. Financial Statements

Statement of Financial Activities (SOFA)

Income	£
Membership Fees	£149,292
Fundraising	£81,919
Sponsorship/Donations	£20,128
Total Income	£251,339

Expenditure	£
Facilities	£34,191
Equipment	£11,946
Kit	£60,498
League Fees	£5,412
Other Costs	£123,494
Total Expenditure	£235,541

Admin	£
Legal Fees	£2,460
IT Subs / Accounting etc	£363
Other	£7,266

Net Income / (Expenditure): £5,709

Signatures

Signed on behalf of the trustees:

Name: M. Hadley

Position:

Date: 28.4.2026

Cambourne Town Football Club
Balance Sheet

	Jun-24	Jun-25
FIXED ASSETS		
	-	-
	-	-
CURRENT ASSETS		
Debtors, Prepayments and other Receivables	3,595	19,355
Petty Cash	463	615
Cash	86,728	104,702
	90,787	124,673
TOTAL ASSETS	90,787	124,673
CURRENT LIABILITIES		
Income in Advance	13,673	40,794
Team Reserves	2,841	3,898
Other Creditors		-
	16,514	44,691
CURRENT LIABILITIES	16,514	44,691
LONG TERM LIABILITIES		
		-
TOTAL NET ASSETS	74,273	79,982
Reserves		
P&L b/f	88,185	74,273
P&L for the period	(13,912)	5,709
	74,273	79,982
	- 0	-

Cambourne Town Football Club
Income & Expenditure (£)

	Jun-25	TOTAL
<u>Donations and legacies</u>		
Membership Fees	149,292	149,292
Grant Income	500	500
Sponsorship	18,308	18,308
Donations	1,788	1,788
<u>Other activities</u>		
Entertainment/Fund Raising	-	-
The Dugout	62,592	62,592
<u>Charitable activities</u>		
Trophy Day - Income	-	-
Tournament - Income	5,418	5,418
Football Centre	-	-
Holiday Camps	13,116	13,116
Development Centre Income	-	-
<u>Other</u>		
GiftAid	33	33
Miscellaneous	293	293
Total Income	251,339	251,339
<u>Expenses</u>		
Pitch Fees	34,191	34,191
Morrisons / Bookers	23,857	23,857
Affiliation & Insurance	5,412	5,412
Inclusive Team Costs	1,110	1,110
Coaching/Training Courses/DBS	22,551	22,551
Fines	1,418	1,418
Referees Fees/Expenses	13,285	13,285
Legal & Professional Fees	2,460	2,460
Entertainment/Fund Raising - Expenditure	-	-
Trophy Day - Expenditure	5,380	5,380
Trophies for Trophy Day	8,928	8,928
Tournament - Expenditure	2,699	2,699
Kits, other clothing/T-shirts/bags	60,498	60,498
IT Software	10,667	10,667
First Aid App	420	420
<u>Equipment</u>	11,946	11,946
	-	-
<u>The Dugout</u>	38,515	38,515
	-	-
Media & Promotional materials	439	439
<u>Team Building Events</u>	1,339	1,339
Printing & Stationery	479	479
<u>Bank fees</u>	35	35
Total Expenses	245,630	245,630
Operating Profit	5,709	5,709
<i>Accumulated YTD</i>	<i>5,709</i>	<i>(0)</i>

Charity number: 1179148, Registered: England and Wales

Cambourne Town Football Club

Independent Examiner's Report

For the year ended 30th June 2025

Cambourne Town Football Club

Independent Examiners Report for the year ended 30th June 2025

To the Trustees of Cambourne Town Football Club

We report on the accounts of the charitable trust, Cambourne Town Football Club (reg. no.: 1179148) for the year ended 30th June 2025.

Respective responsibilities of Trustees and Examiner

As the charity's Trustees, you are responsible for the preparation of the accounts. You consider that an audit is not required for the year ended 30th June 2025 under section 144 of the Charities Act 2011 (the "Act"), and that an independent examination is needed.

It is our responsibility to:

- i) examine the accounts (under section 145 of the Act),
- ii) to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- iii) to state whether particular matters have come to our attention

Basis of independent examiner's statement

Our examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of our examination, no matter has come to our attention (other than that disclosed below):

- i) which gives us reasonable cause to believe that in, any material respect, the requirements:
 - a. to keep proper accounting records in accordance with section 130 of the Act; and
 - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have not been met; or
- ii) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 24th April 2026

Taylor Keeble LLP

Chartered Accountants
5 Caxton House
Broad Street
Cambourne
Cambs
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