

CAMBOURNE TOWN FOOTBALL CLUB

England & Wales · Charity number 1179148

Details

Other names	CAMBOURNE TOWN FOOTBALL CLUB, CAMBOURNE UNITED FOOTBALL CLUB
Status	Registered
Legal form	CIO
Registered	2018-07-11
Register	View on the Charity Commission register

Contact

Address c/o Cambourne Town Council Office
The Hub
High Street
Great Cambourne
Cambridge
CB23 6GW

Phone 07768821388

Email clubsec@cambournetownfc.org.uk

Website <https://www.cambournetownfc.org.uk>

Activities

Objects: (I) TO PROMOTE COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR ALL AGES BY PROVIDING FACILITIES FOR PLAYING AMATEUR SPORT, PREDOMINANTLY ASSOCIATION FOOTBALL ("FACILITIES" MEANING LAND, BUILDINGS, KIT, EQUIPMENT, THE ORGANIZATION OF SPORTING ACTIVITIES, AND THE PROVISION OF RELATED TRAINING) IN CAMBRIDGESHIRE; AND(II) TO ADVANCE THE EDUCATION AND FUTURE EMPLOYMENT PROSPECTS OF CHILDREN AND YOUNG PEOPLE.

Activities: Cambourne Town FC provides dedicated, focussed opportunities to learn & play football for all in Cambourne and surrounding areas, regardless of sex, age, gender, race, ability/disability, or sexual orientation. In addition, the Club provides opportunities for members to complete courses in coaching and refereeing, and engage in activities which can contribute to the attainment of the DofE Award.

Classification

- **How:** Provides Buildings/facilities/open Space, Provides Services, Provides Advocacy/advice/information
- **What:** Education/training, Amateur Sport, Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities

Geography

- Cambridgeshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-06-30	£251,339	£245,630	-	-
2024-06-30	£212,116	£220,763	-	-
2023-05-31	£173,875	£150,462	-	-
2022-05-31	£127,069	£93,413	-	-
2021-05-31	£30,734	£21,340	-	-

Trustees

Name	Role	Appointed
Melanie Hadley		2023-07-11
Piotr Szyjanowicz		2021-07-27
Sharon Greaves		2023-11-29

CAMBOURNE TOWN FOOTBALL CLUB

England & Wales - Charity number 1179148

Accounts

Cambourne Town FC

Annual Report and Financial Statements

For the Year Ended 30th June 2025

1. Reference and Administrative Details

Charity Name: Cambourne Town FC

Charity Number: 1179148

Principal Address: The Dugout, Back Lane, Great Cambourne, CB23 6FY

Trustees (during the year):

- Pio Szyjanowicz
- Sharon Greaves
- Melanie Hadley

Structure, Governance and Management:

Cambourne Town FC is a registered charity governed by its constitution. The club is managed by a committee and trustees who are responsible for the strategic direction and governance of the organisation. Day-to-day activities are delivered by a team of volunteers, including coaches and team managers.

Trustees and committee members are appointed in accordance with the club constitution and are provided with guidance on their roles and responsibilities.

2. Objectives and Activities

Charitable Objectives

The charity's objective is to promote community participation in healthy recreational football by providing facilities for playing association football and other related activities.

Activities Undertaken

To achieve these objectives, the club has:

- Provided organised football training and competitive matches
- Supported over 40 teams across multiple age groups
- Delivered football opportunities to more than 800 players
- Promoted inclusive participation, including girls' football and inclusive formats
- Ensured a safe environment through safeguarding and welfare policies
- Supported the development of over 150 coaches and volunteers

Public Benefit Statement

The trustees confirm that they have complied with their duty under the Charities Act 2011 to have due regard to the Charity Commission's guidance on public benefit. The club provides clear public benefit by offering accessible, affordable sporting opportunities that improve physical health, mental wellbeing, and social development within the community.

3. Chairman's Report

We are pleased to present the Chairman's Report for Cambourne Town FC for the 2024/25 season.

Cambourne Town FC continues to fulfil its charitable objective of promoting community participation in healthy recreation by providing facilities and opportunities for participation in football. The club delivers clear public benefit by offering inclusive, affordable, and structured sporting activities to children and young people within the local community.

During the 2024/25 season, the club has experienced continued growth and development. We now support over 40 teams and in excess of 800 players across a wide range of age groups and abilities. This growth reflects both the strength of our community and the dedication of those who volunteer their time to make the club a success.

Inclusivity remains a key priority. We are proud to provide a well-established girls' section and inclusive football opportunities, ensuring that individuals of all backgrounds and abilities can access and benefit from participation in sport. We are committed to removing barriers to participation wherever possible and ensuring that football remains accessible to all.

The club is supported by more than 150 volunteers and coaches, whose commitment and enthusiasm are fundamental to our continued success. We place a strong emphasis on safeguarding, welfare, and good governance, ensuring that all activities are delivered in a safe, supportive, and well-managed environment.

As a result of sustained growth, pressure on facilities continues to present a significant challenge. Access to high-quality training and match facilities is critical to delivering our charitable objectives effectively. To address this, the club is actively progressing plans to develop a second 3G artificial pitch, with an estimated project cost of £1 million. This investment will be essential in supporting future demand and ensuring long-term sustainability.

The club continues to manage its finances prudently, balancing the need to remain affordable with the increasing costs associated with facilities, equipment, and league participation. We are grateful for the ongoing support of our sponsors, partners, and fundraising initiatives, which enable us to continue delivering benefit to the community.

Looking ahead, the club is developing a new five-year development plan. This will focus on sustainable growth, improved infrastructure, enhanced coaching and player development pathways, and further strengthening our community impact. Our aim is to ensure that Cambourne Town FC remains a thriving, inclusive, and forward-looking community organisation.

In preparing this report, the trustees have given due consideration to the Charity Commission's guidance on public benefit and are satisfied that the club continues to meet its charitable aims.

Finally, I would like to express my sincere thanks to all players, volunteers, parents, and supporters for their continued commitment and contribution to the club.

4. Achievements and Performance

The 2024/25 season has been one of continued growth and consolidation.

- The club expanded to over 40 teams, reflecting strong demand within the community
- Membership exceeded 800 players, making the club one of the largest grassroots football organisations in the area

- The girls' section continued to grow, strengthening the club's commitment to inclusivity
- Inclusive football provision remained an important part of the club's offering
- Coaching standards continued to improve, supported by ongoing volunteer development

The club has maintained a strong reputation for delivering high-quality grassroots football in a safe and supportive environment.

5. Financial Review

Overview

The club has maintained a stable financial position during the year, with income derived from:

- Membership subscriptions
- Fundraising activities
- Sponsorship and donations

Expenditure included:

- Facility hire and pitch costs
- Equipment and kit
- League and affiliation fees
- Coaching and development costs
- Legal & Professional fees

The club continues to prioritise affordability while ensuring the long-term sustainability of the club.

Reserves Policy

The club aims to maintain sufficient reserves to cover ongoing operational costs and to support future development projects, including planned facility improvements.

6. Plans for Future Periods

The club is focused on long-term sustainability and development.

Key priorities include:

- Delivery of a new **five-year development plan**
- Continued growth in participation across all age groups
- Expansion of girls' and inclusive football provision
- Ongoing investment in coaching and volunteer development
- Progression of plans to develop a second 3G artificial pitch, with an estimated cost of £1 million

This facility project is considered essential to meet increasing demand and support the club's future growth.

7. Structure, Governance and Risk Management

The trustees are responsible for identifying and managing risks.

Key risks include:

- Facility constraints and pitch availability
- Financial pressures due to rising costs
- Volunteer recruitment and retention

Mitigation measures include:

- Long-term facility planning (including 3G development)
- Careful financial management and budgeting
- Ongoing volunteer engagement and development

8. Safeguarding and Welfare

Cambourne Town FC places safeguarding and welfare at the heart of its activities.

- All coaches and volunteers are appropriately vetted (e.g. DBS checks)
- The club follows FA safeguarding guidelines
- Welfare officers are in place to support players and families
- Regular training and updates are provided

The club is committed to providing a safe, inclusive, and respectful environment for all participants.

9. Trustees' Responsibilities Statement

The trustees are responsible for preparing the Annual Report and financial statements in accordance with applicable law and regulations.

The trustees are responsible for:

- Keeping adequate accounting records
- Preparing financial statements that give a true and fair view
- Safeguarding the assets of the charity
- Preventing and detecting fraud and irregularities

The trustees confirm that:

- So far as each trustee is aware, there is no relevant information of which the charity's examiner is unaware
- They have taken all steps necessary to ensure that they are aware of relevant information

10. Independent Examiner's Report *(if applicable)*

(Insert examiner's report here if required)

11. Financial Statements

Statement of Financial Activities (SOFA)

Income	£
Membership Fees	£149,292
Fundraising	£81,919
Sponsorship/Donations	£20,128
Total Income	£251,339
Expenditure	£
Facilities	£34,191
Equipment	£11,946
Kit	£60,498
League Fees	£5,412
Other Costs	£123,494
Total Expenditure	£235,541
Admin	£
Legal Fees	£2,460
IT Subs / Accounting etc	£363
Other	£7,266
Net Income / (Expenditure):	£5,709

Signatures

Signed on behalf of the trustees:

Name: *M. Hadley* _____

Position:

Date: 28.4.2026 _____

**Cambourne Town Football Club
Balance Sheet**

	Jun-24	Jun-25
FIXED ASSETS		
	-	-
	-	-
CURRENT ASSETS		
Debtors, Prepayments and other Receivables	3,595	19,355
Petty Cash	463	615
Cash	86,728	104,702
	90,787	124,673
TOTAL ASSETS	90,787	124,673
CURRENT LIABILITIES		
Income in Advance	13,673	40,794
Team Reserves	2,841	3,898
Other Creditors		-
	16,514	44,691
CURRENT LIABILITIES	16,514	44,691
LONG TERM LIABILITIES		-
		-
TOTAL NET ASSETS	74,273	79,982
Reserves		
P&L b/f	88,185	74,273
P&L for the period	(13,912)	5,709
	74,273	79,982
	-	-
	0	-

Cambourne Town Football Club
Income & Expenditure (£)

	Jun-25	TOTAL
<u>Donations and legacies</u>		
Membership Fees	149,292	149,292
Grant Income	500	500
Sponsorship	18,308	18,308
Donations	1,788	1,788
<u>Other activities</u>		
Entertainment/Fund Raising	-	-
The Dugout	62,592	62,592
<u>Charitable activities</u>		
Trophy Day - Income	-	-
Tournament - Income	5,418	5,418
Football Centre	-	-
Holiday Camps	13,116	13,116
Development Centre Income	-	-
<u>Other</u>		
GiftAid	33	33
Miscellaneous	293	293
Total Income	251,339	251,339
<u>Expenses</u>		
Pitch Fees	34,191	34,191
Morrisons / Bookers	23,857	23,857
Affiliation & Insurance	5,412	5,412
Inclusive Team Costs	1,110	1,110
Coaching/Training Courses/DBS	22,551	22,551
Fines	1,418	1,418
Referees Fees/Expenses	13,285	13,285
Legal & Professional Fees	2,460	2,460
Entertainment/Fund Raising - Expenditu	-	-
Trophy Day - Expenditure	5,380	5,380
Trophies for Trophy Day	8,928	8,928
Tournament - Expenditure	2,699	2,699
Kits, other clothing/T-shirts/bags	60,498	60,498
IT Software	10,667	10,667
First Aid App	420	420
<u>Equipment</u>	11,946	11,946
	-	-
<u>The Dugout</u>	38,515	38,515
	-	-
Media & Promotional materials	439	439
<u>Team Building Events</u>	1,339	1,339
Printing & Stationery	479	479
<u>Bank fees</u>	35	35
Total Expenses	245,630	245,630
Operating Profit	5,709	5,709
<i>Accumulated YTD</i>	<i>5,709</i>	<i>(0)</i>

Charity number: 1179148, Registered: England and Wales

Cambourne Town Football Club

Independent Examiner's Report

For the year ended 30th June 2025

Cambourne Town Football Club

Independent Examiners Report for the year ended 30th June 2025

To the Trustees of Cambourne Town Football Club

We report on the accounts of the charitable trust, Cambourne Town Football Club (reg. no.: 1179148) for the year ended 30th June 2025.

Respective responsibilities of Trustees and Examiner

As the charity's Trustees, you are responsible for the preparation of the accounts. You consider that an audit is not required for the year ended 30th June 2025 under section 144 of the Charities Act 2011 (the "Act"), and that an independent examination is needed.

It is our responsibility to:

- i) examine the accounts (under section 145 of the Act),
- ii) to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- iii) to state whether particular matters have come to our attention

Basis of independent examiner's statement

Our examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of our examination, no matter has come to our attention (other than that disclosed below):

- i) which gives us reasonable cause to believe that in, any material respect, the requirements:
 - a. to keep proper accounting records in accordance with section 130 of the Act; and
 - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have not been met; or
- ii) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 24th April 2026

Taylor Keeble LLP

Chartered Accountants
5 Caxton House
Broad Street
Cambourne
Cambs
CB23 6JN

CAMBOURNE TOWN FOOTBALL CLUB

England & Wales - Charity number 1179148

Accounts



Trustees' Annual Report for the period

From 01/06/2023 **Period start date** **To** 31/05/2024 **Period end date**

Charity name: CAMBOURNE TOWN FOOTBALL CLUB

Charity registration number: 1179148

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>(i) To promote community participation in healthy recreation for all ages by providing facilities for playing amateur sport, predominantly association football ("facilities" meaning land, buildings, kit, equipment, the organization of sporting activities, and the provision of related training) in Cambridgeshire; and</p> <p>(ii) To advance the education and future employment prospects of children and young people.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Cambourne Town Football Club (the "Club") provides dedicated and focussed opportunities to learn and play football for girls, boys, women and men of all ages in Cambourne and surrounding areas, regardless of gender, race, ability/disability, or sexual orientation.</p> <p>In addition, the Club provides opportunities for members to complete courses in coaching and refereeing, and engage in activities which can contribute to the attainment of the Duke of Edinburgh Award.</p> <p>The Club's clubhouse, The Dugout, is open to the local community in addition to club members and opposition club's.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The Club's trustees have had regard to the guidance issued by the Charity Commission on public benefit.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The Club has not issued any grants.
Policy on social investment including program related investment	Para 1.38	The Club has not made any financial social investment.
Contribution made by volunteers	Para 1.38	In the period, all activities were provided, administered and governed by unsalaried volunteers. This involves committee meetings, other meetings related to club activities, day-to-day club operations, management and operating of the clubhouse (The Dugout) and other work related to committee roles, coaching/ managing the teams
Other		N/A

Achievements and Performance

	SORP reference	
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<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>The club's third season has continued to do well due to the dedication and hard work of the club's committee to build and improve the club, the contributions of the club's managers, coaches and players and the support of parents and spectators.</p> <p>The Dugout clubhouse is a thriving hub on a match day weekend and is a great place for people to mix and forge closer ties within the club and the local community.</p> <ul style="list-style-type: none"> • Player numbers remain healthy with over 750 players registered with the club on England FA's Portal. • This season we have the following provision in place: <ul style="list-style-type: none"> ◦ Soccer School for girls and boys age 4 and above ◦ Goalkeeper School (training only) 2 sessions each week ◦ 2 new Development Centres covering U7 through to U13 age groups where we cannot accommodate players into teams, thus supporting ongoing player development with a view to seeking opportunities for those players to move into age group teams if possible ◦ 35 age group teams for Boys mini-league ◦ 5 girls teams up to U11 age group ◦ 17 Colts (Boys) age group teams ◦ 5 girls teams between U12 and U16 age group ◦ Adult age football we have Mens Saturday, 2x Mens Sunday, Ladies, Ladies Development Squad (training only), Mens Just Play (training only), Mixed Gender Walking Football (training only), plus the Vets Sunday (training only) • We remain in partnership with HerGameToo, reaffirming our commitment as a club to female participation in football • Hosted the second Walking Football Tournament put on by Cambs FA, helping to continue to foster and build our relationship with them and giving competitive football opportunities to a number of people for the first time • Hosted Cambs FA CPD events for supporting coach development • Support the regional Parability Talent Days and host monthly disability training days with local additional need schools. <ul style="list-style-type: none"> • Work with the local school communities and sport programs to enable schools to come together for football and other sports, offering girls only sessions as well as mixed.
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The key objectives for the Club's Trustees and Management Committee were to build on our successful second season as Cambourne Town FC and introduce new initiatives and offerings to improve our accessibility and beneficial impact to our local community.
Performance of fundraising activities against objectives set	Para 1.41	The Club has maintained healthy and growing membership numbers. In addition, other fundraising efforts have continued, in particular the Dugout which has been a great success and enabled additional investment in facilities and equipment, and events have been well supported and attended.
Investment performance against objectives	Para 1.41	N/A
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Club received income of £207,119.29 during the year, and incurred expenditure of £198,898.69, leading to a surplus of £8,094.98 for the period.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	In principle, 5% of all income is held as a reserve against future years' expenditure, unless otherwise proposed by the Club Treasurer and agreed by the Club Management Committee.
Amount of reserves held	Para 1.22	£8,094.98 was held as reserves at period end.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Club's principal sources of funds is derived from membership fees paid by its members and income from the Dugout clubhouse.
Investment policy and objectives including any social investment policy adopted	Para 1.46	The Club has not made any financial investments.
A description of the principal risks facing the charity	Para 1.46	The principal financial risks facing the Club are inflationary pressures on kit and equipment replacement.
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Club Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected by the members of the Club at the Club's Annual General Meeting. If necessary, due to resignations or a decision to appoint a new Trustee, new trustees can be appointed via the Management Committee.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Trustees are trained in their responsibilities by existing trustees. All trustees participate in the process of accounts submission. All trustees review documentation prior to submission.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Club is affiliated to Cambridgeshire Football Association (FA). The Club is managed and operated by a Management Committee, which is responsible for decisions. Trustees are either current or past members of the Management Committee
Relationship with any related parties	Para 1.51	N/A
Other		N/A

Reference and Administrative details

Charity name	Cambourne Town Football Club
Other name the charity uses	N/A
Registered charity number	1179148
Charity's principal address	c/o Cambourne Town Council High Street Cambourne CB23 6GW

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Greg Thompson	Committee Member		
2	Piotr Szyjanowicz	Co-Chair		
3	John Campbell Vickery			
4	Melanie Hadley	Club Co-Secretary / Sponsorship Officer / Events Officer / Treasurer Support		
5	Sharon Greaves	Treasurer		
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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N/A		

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Greg Thompson	Melanie Hadley
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Full name(s)	Greg Thompson	Melanie Hadley
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Position (eg Secretary, Chair, etc)	Committee Member	Co-Secretary
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Date	12 March 2025
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Cambourne Town Football Club
Balance Sheet

	May-23	May-24	Jun-24
FIXED ASSETS	-	-	-
	-	-	-
CURRENT ASSETS			
Debtors		1,100	2,160
Prepayments and other Receivables			1,435
Petty Cash	-	463	463
Cash	79,964	92,521	86,728
	79,964	94,084	90,787
TOTAL ASSETS	79,964	94,084	90,787
CURRENT LIABILITIES			
Income in Advance			13,673
Team Reserves	-	5,900	2,841
Other Creditors		-	-
CURRENT LIABILITIES	-	5,900	16,514
LONG TERM LIABILITIES		-	-
TOTAL NET ASSETS	79,964	88,185	74,273
Reserves			
P&L b/f	56,551	79,964	88,185
P&L for the period	23,413	8,221	(13,912)
	79,964	88,185	74,273
	-	0 -	0

**Cambourne Town Football Club
Income & Expenditure (£)**

	previous period to 31.05.2023	B/f Unfiled To be included in this filing	12-months 01.06.2023 to 31.05.2024
	May-23	May-23	May-24
<u>Donations and legacies</u>			
Membership Fees	101,543	-	99,723
Grant Income	3,500	-	1,144
Sponsorship	16,228	-	17,558
Donations	99	-	465
<u>Other activities</u>			
Entertainment/Fund Raising	48,178	-	375
The Dugout	-	-	64,070
<u>Charitable activities</u>			
Trophy Day - Income	1,990	-	-
Tournament - Income	-	5,190	4,833
Football Centre	-	-	4,593
Holiday Camps	1,340	378	13,763
Development Centre Income	335	-	-
<u>Other</u>			
GiftAid	-	-	-
Miscellaneous	662	1,022	596
Total Income	173,875	6,590	207,119
<u>Expenses</u>			
Pitch Fees	35,200	-	29,266
Morrisons / Bookers	-	-	17,505
Affiliation & Insurance	4,357	-	1,990
Inclusive Team Costs	-	-	1,760
Coaching/Training Courses/DBS	7,064	-	13,393
Fines	1,604	-	1,295
Referees Fees/Expenses	3,160	-	7,413
Entertainment/Fund Raising - Expe	34,297	-	978
Trophy Day - Expenditure	2,339	-	4,252
Trophies for Trophy Day	4,699	-	8,117
Tournament - Expenditure	-	5,353	2,553
Kits, other clothing/T-shirts/bags	33,717	-	50,834
IT Software	-	-	1,089
First Aid App	-	-	839
<u>Equipment</u>	20,744	-	18,146
<u>The Dugout</u>	-	-	34,407
Media & Promotional materials	1,296	-	104

<u>Team Building Events</u>	-	-	751
Miscellaneous	1,987	4,193	4,207
Total Expenses	150,462	9,546	198,899
Operating Profit	23,413	(2,956)	8,221
<i>Accumulated YTD</i>	<i>23,413</i>	<i>20,457</i>	<i>5,265</i>

1 month - Stub
01.06.2024 to
30.06.2024

Jun-24	23/24 TOTAL
441	100,163.11
-	1,143.96
(5,538)	12,020.00
-	464.65
-	375.00
7,447	71,517.32
(4,118)	-
152	5,905.00
-	4,744.80
-	14,140.69
-	-
23	-
-	1,641.46
-	-
- 1,593	212,116
	212115
-	29,266
3,427	20,932
-	1,990
270	2,030
732	14,125
-	1,295
(1,498)	5,915
240	1,218
3,319	7,571
(111)	8,006
65	7,971
(919)	49,915
-	1,089
-	839
2,204	20,349
4,118	38,526
-	-
-	104

	471	1,222
-	0	8,400
	<hr/> 12,319	<hr/> 220,763
	<hr/> (13,912)	<hr/> (8,647)
	<hr/> <i>(8,647)</i>	

Charity number: 1179148, Registered: England and Wales

Cambourne Town Football Club

Independent Examiner's Report

For the year ended 31st May 2024

Cambourne Town Football Club

Independent Examiners Report for the year ended 31st May 2024

To the Trustees of Cambourne Town Football Club

We report on the accounts of the charitable trust, Cambourne Town Football Club (reg. no.: 1179148) for the year ended 31st May 2024.

Respective responsibilities of Trustees and Examiner

As the charity's Trustees, you are responsible for the preparation of the accounts. You consider that an audit is not required for the year ended 31st May 2024 under section 144 of the Charities Act 2011 (the "Act"), and that an independent examination is needed.

It is our responsibility to:

- i) examine the accounts (under section 145 of the Act),
- ii) to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- iii) to state whether particular matters have come to our attention

Basis of independent examiner's statement

Our examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of our examination, no matter has come to our attention (other than that disclosed below):

- i) which gives us reasonable cause to believe that in, any material respect, the requirements:
 - a. to keep proper accounting records in accordance with section 130 of the Act; and
 - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have not been met; or
- ii) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 29 April 2025

Taylor Keeble LLP
Chartered Accountants
5 Caxton House
Broad Street
Cambourne
Cambs
CB23 6JN

CAMBOURNE TOWN FOOTBALL CLUB

England & Wales - Charity number 1179148

Accounts



Trustees' Annual Report for the period

From 01/06/2022 Period start date To 31/05/2023 Period end date

Charity name: CAMBOURNE TOWN FOOTBALL CLUB

Charity registration number: 1179148

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<p>(i) To promote community participation in healthy recreation for all ages by providing facilities for playing amateur sport, predominantly association football ("facilities" meaning land, buildings, kit, equipment, the organization of sporting activities, and the provision of related training) in Cambridgeshire; and</p> <p>(ii) To advance the education and future employment prospects of children and young people.</p>
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	<p>Cambourne Town Football Club (the "Club") provides dedicated and focussed opportunities to learn and play football for girls, boys, women and men of all ages in Cambourne and surrounding areas, regardless of gender, race, ability/disability, or sexual orientation.</p> <p>In addition, the Club provides opportunities for members to complete courses in coaching and refereeing, and engage in activities which can contribute to the attainment of the Duke of Edinburgh Award.</p> <p>The Club's clubhouse, The Dugout, is open to the local community in addition to club members and opposition club's.</p>
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	<p>The Club's trustees have had regard to the guidance issued by the Charity Commission on public benefit.</p>

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The Club has not issued any grants.
Policy on social investment including program related investment	Para 1.38	The Club has not made any financial social investment.
Contribution made by volunteers	Para 1.38	In the period, all activities were provided, administered and governed by unsalaried volunteers. This involves committee meetings, other meetings related to club activities, day-to-day club operations, management and operating of the clubhouse (The Dugout) and other work related to committee roles, coaching/ managing the teams
Other		N/A

Achievements and Performance

	SORP reference	
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<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>The club's second season has been an outstanding success in that the club has won both a national and regional award, namely the England Football Grassroots Club of the Year and also the Cambridgeshire FA Club of the Year. These awards reflect the dedication and hard work of the club's committee to build and improve the club, in addition to the contributions of the club's managers, coaches and players and the support of parents and spectators.</p> <p>The addition of the Dugout clubhouse has helped to bring a larger sense of community to the club and has become a great place for people to mix and forge closer ties within the club and the local community.</p> <ul style="list-style-type: none"> • Player numbers remain healthy with over 750 players registered with the club on Pitchero (not including Walking Football) • This season we have the following provision in place: <ul style="list-style-type: none"> ◦ Soccer School & Wildcats for pre-school ◦ Goalkeeper School (training only) 2 sessions each week ◦ 2 new Development Centres covering U7 through to U10 age groups where we cannot accommodate players into teams, thus supporting ongoing player development with a view to seeking opportunities for those players to move into age group teams if possible ◦ 15 age group teams for Boys mini-league ◦ 6 girls teams up to U11 age group ◦ 13 Colts (Boys) age group teams ◦ 4 girls teams between U12 and U16 age group ◦ Adult age football we have Mens Saturday, Mens Sunday, Ladies, Ladies Development Squad (training only), Mens Just Play (training only), Mixed Gender Walking Football (training only), plus the Vets Sunday (training only) • We established a partnership with HerGameToo, reaffirming our commitment as a club to female participation in football • Hosted the first ever Walking Football Tournament put on by Cambs FA, helping to continue to foster and build our relationship with them and giving competitive football opportunities to a number of people for the first time • Hosted Cambs FA CPD event for "Thriving on the Pitch" which included dedicated session for female coaches • Supported the regional Parability Talent Days and hosted those for Cambs FA this spring and summer
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The key objectives for the Club's Trustees and Management Committee were to build on our successful first season as Cambourne Town FC and introduce new initiatives and offerings to improve our accessibility and beneficial impact to our local community. The Club's recognition with a national and regional award reflects that achievements have exceeded expectations in only our second season.
Performance of fundraising activities against objectives set	Para 1.41	The Club has maintained healthy and growing membership numbers. In addition, other fundraising efforts have continued, in particular the Dugout which has been a great success and enabled additional investment in facilities and equipment, and events have been well supported and attended.
Investment performance against objectives	Para 1.41	N/A
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Club received income of £173,875.22 during the year, and incurred expenditure of £150,462.40, leading to a surplus of £23,412.82 for the period.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	In principle, 5% of all income is held as a reserve against future years' expenditure, unless otherwise proposed by the Club Treasurer and agreed by the Club Management Committee.
Amount of reserves held	Para 1.22	£23,412.82 was held as reserves at period end.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Club's principal sources of funds is derived from membership fees paid by its members and income from the Dugout clubhouse.
Investment policy and objectives including any social investment policy adopted	Para 1.46	The Club has not made any financial investments.
A description of the principal risks facing the charity	Para 1.46	The principal financial risks facing the Club are inflationary pressures on kit and equipment replacement.
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Club Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected by the members of the Club at the Club's Annual General Meeting. If necessary, due to resignations or a decision to appoint a new Trustee, new trustees can be appointed via the Management Committee.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Trustees are trained in their responsibilities by existing trustees. All trustees participate in the process of accounts submission. All trustees review documentation prior to submission.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	The Club is affiliated to Cambridgeshire Football Association (FA). The Club is managed and operated by a Management Committee, which is responsible for decisions. Trustees are either current or past members of the Management Committee
Relationship with any related parties	Para 1.51	N/A
Other		N/A

Reference and Administrative details

Charity name	Cambourne Town Football Club
Other name the charity uses	N/A
Registered charity number	1179148
Charity's principal address	14 Spar Close Lower Cambourne Cambridgeshire CB23 6FG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Greg Thompson	Chair		
2	Piotr Szyjanowicz	Committee Support Member		
3	John Campbell Vickery	Vice-Chair		
4	Melanie Hadley	Club Co-Secretary / Sponsorship Officer / Events Officer / Treasurer Support	11 July 2023	
5	Jane Thompson		29 November 2023	
6	Sharon Greaves	Treasurer / Accreditation Officer	29 November 2023	
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Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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N/A		

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Greg Thompson	Melanie Hadley
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Full name(s)	Greg Thompson	Melanie Hadley
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Position (eg Secretary, Chair, etc)	Chair	Co-Secretary
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Date	31 March 2024
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Description	Income (£)	Expenditure (£)
Income		
Membership Fees	£101,543.29	
Grant Income	£3,500.00	
Sponsorship	£16,227.51	
Donations	£99.16	
Entertainment/Fund Raising - Income	£48,177.57	
Trophy Day - Income	£1,990.32	
Tournament - Income		
Holiday Camp Income	£1,340.31	
Development Centre Income	£335.00	
GiftAid	£0.00	
Miscellaneous	£662.06	
Total Income for Period	£173,875.22	
Expenditure		
Pitch Fees		£35,199.89
Affiliation & Insurance		£4,356.55
Coaching/Training Courses/DBS		£7,063.99
Fines		£1,604.00
Referees Fees/Expenses		£3,159.74
Entertainment/Fund Raising - Expenditure		£34,297.02
Trophy Day - Expenditure		£2,338.63
Trophies for Trophy Day		£4,698.55
Tournament - Expenditure		
Kits, other clothing/T-shirts/bags		£33,716.52
Equipment		£20,744.32
Media & Promotional materials		£1,296.45
Miscellaneous		£1,986.74
Total Expenditure for Period		£150,462.40

BALANCE OF FUNDS	
Opening cash balance brought forward	£56,551.13
Total Income	£173,875.22
Sub-Total	£230,426.35
Expenditure	-£150,462.40
Closing cash balance carried forward	£79,963.95

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Surplus/(Deficit)	£23,412.82
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Charity number: 1179148, Registered: England and Wales

Cambourne Town Football Club

Independent Examiner's Report

For the year ended 31st May 2023

Cambourne Town Football Club

Independent Examiners Report for the year ended 31st May 2023

To the Trustees of Cambourne Town Football Club

We report on the accounts of the charitable trust, Cambourne Town Football Club (reg. no.: 1179148) for the year ended 31st May 2023.

Respective responsibilities of Trustees and Examiner

As the charity's Trustees, you are responsible for the preparation of the accounts. You consider that an audit is not required for the year ended 31st May 2023 under section 144 of the Charities Act 2011 (the "Act"), and that an independent examination is needed.

It is our responsibility to:

- i) examine the accounts (under section 145 of the Act),
- ii) to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- iii) to state whether particular matters have come to our attention

Basis of independent examiner's statement

Our examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of our examination, no matter has come to our attention (other than that disclosed below):

- i) which gives us reasonable cause to believe that in, any material respect, the requirements:
 - a. to keep proper accounting records in accordance with section 130 of the Act; and
 - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have not been met; or
- ii) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 28 March 2024

Taylor Keeble LLP

Chartered Accountants
5 Caxton House
Broad Street
Cambourne
Cams
CB23 6JN

CAMBOURNE TOWN FOOTBALL CLUB

England & Wales - Charity number 1179148

Accounts



Trustees' Annual Report for the period

From 01/06/2021 Period start date To 31/05/2022 Period end date

Charity name: CAMBOURNE TOWN FOOTBALL CLUB

Charity registration number: 1179148

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	(i) To promote community participation in healthy recreation for all ages by providing facilities for playing amateur sport, predominantly association football ("facilities" meaning land, buildings, kit, equipment, the organization of sporting activities, and the provision of related training) in Cambridgeshire; and (ii) To advance the education and future employment prospects of children and young people.
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	Cambourne Town Football Club (the "Club") provides dedicated and focussed opportunities to learn and play football for girls, boys, women and men of all ages in Cambourne and surrounding areas, regardless of gender, race, ability/disability, or sexual orientation. In addition, the Club provides opportunities for members to complete courses in coaching and refereeing, and engage in activities which can contribute to the attainment of the Duke of Edinburgh Award.
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The Club's trustees have had regard to the guidance issued by the Charity Commission on public benefit.

Additional information (optional)

You may choose to include further statements where relevant about:

	SORP reference	
Policy on grant making	Para 1.38	The Club has not issued any grants.
Policy on social investment including program related investment	Para 1.38	The Club has not made any financial social investment.
Contribution made by volunteers	Para 1.38	In the period, all activities were provided, administered and governed by unsalaried volunteers, apart from those acting as referees, who were paid expenses in line with FA standards and pay schedule.
Other		N/A

Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<p>The Club, amalgamated from several existing clubs within Cambourne, including Cambourne United Football Club, was officially re-launched as Cambourne Town in the summer of 2021 with a summer tournament which was attended by over 100 teams from clubs across Cambridgeshire and beyond.</p> <p>The success of our first season is a reflection of the effort and commitment that the Club's Management Committee has shown over the last year to operate the club. New volunteers joined the Committee during the season who have contributed greatly to our success.</p> <p>The current size of the club comprises over 40 teams, with 720 registered players and 112 coaches. The Club has also have successfully continued Soccer School, Wildcats and Goalkeeping coaching provision; and set up a new disability football session.</p> <p>The 3G now caters for all CTFC training sessions.</p> <p>Through grant funding and money provided by the club, new roll-on goals have been purchased to enable us to offer 3 colts pitches and therefore increase our capacity to 18 pitches across grass and 3G.</p> <p>New access has been made to enable easier access from the grass pitches to the sports pavilion and changing rooms/toilets.</p>

		<p>The Club has grown its online presence. The Club's Facebook posts have been seen 40,603 times with 3,682 visitors to our Facebook page, whereas there have been 11,000 users of Club website during the year.</p> <p>The Club attracted 12 new partners/sponsors during the year. The Club now has its own merchandise which first went on sale at the Club's annual Trophy Day.</p> <p>Two of the club's key volunteers were recognised at the Cambridgeshire FA Grassroots Football Awards in being awarded the Spirit of Football Award.</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

Achievements against objectives set	Para 1.41	The key objectives for the Club's Trustees and Management Committee were to manage the successful amalgamation of the constituent former clubs whilst retaining its current teams and members, and adding more teams and members where possible. As described above, these objectives were met and far exceeded.
Performance of fundraising activities against objectives set	Para 1.41	The Club has maintained healthy and growing membership numbers. In addition, its other fundraising efforts and events have been well supported and attended.
Investment performance against objectives	Para 1.41	N/A
Other		N/A

Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The Club received income of £127,068.50 during the year, and incurred expenditure of £93,412.63, leading to a surplus of £33,655.87 for the period.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	In principle, 5% of all income is held as a reserve against future years' expenditure, unless otherwise proposed by the Club Treasurer and agreed by the Club Management Committee.
Amount of reserves held	Para 1.22	£17,900.41 was held as reserves at period end.
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	The Club's principal sources of funds is derived from membership fees paid by its members.
Investment policy and objectives including any social investment policy adopted	Para 1.46	The Club has not made any financial investments.
A description of the principal risks facing the charity	Para 1.46	The principal financial risks facing the Club are inflationary pressures on kit and equipment replacement.
Other		N/A

Structure, Governance and Management

Description of charity's trusts:		
Type of governing document (trust deed, royal charter)	Para 1.25	Club Constitution
How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation (CIO)
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees	Para 1.25	Trustees are elected by the members of the Club at the Club's Annual General Meeting.

Additional information (optional)

You may choose to include further statements where relevant about:

Policies and procedures adopted for the induction and training of trustees	Para 1.51	Trustees are trained in their responsibilities by existing trustees.
The charity's organisational structure and any wider network with which the charity works	Para 1.51	<p>The Club is affiliated to Cambridgeshire Football Association (FA).</p> <p>Trustees who are also members of the Club Management Committee are required to also complete the FA Safeguarding for Committee Members online training module.</p> <p>The Club has attained England Football Accredited status as a 2* club (previously known as the FA Charter Standard), the 'kitemark' for English football clubs. The Accreditation is subject to an annual "health check" by Cambridgeshire FA.</p> <p>All coaches or other club officials with contact with children must complete a Disclosure Barring Service (DBS) check. This must be renewed every three years.</p>
Relationship with any related parties	Para 1.51	N/A
Other		N/A

Reference and Administrative details

Charity name	Cambourne Town Football Club
Other name the charity uses	N/A
Registered charity number	1179148
Charity's principal address	35 Bullrush Lane Great Cambourne Cambridge CB23 6BG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christopher Williamson	Girls' & Women's Secretary		
2	Piotr Szyjanowicz	Treasurer	27 July 2021 -	
3	John Campbell Vickery	Vice-Chair	27 July 2021 -	
4	Richard Brown	Club Secretary	27 July 2021 -	
5	Greg Thompson	Chair	27 July 2021 -	
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Corporate trustees – names of the directors at the date the report was approved

Director name		
N/A		

Name of trustees holding title to property belonging to the charity

Trustee name	Dates acted if not for whole year	
N/A		

Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

Additional information (optional)

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
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N/A		

Name of chief executive or names of senior staff members (Optional information)

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Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

Other optional information

N/A

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Chris Williamson	Greg Thompson
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Full name(s)	Christopher Williamson	Greg Thompson
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Position (eg Secretary, Chair, etc)	Girls' & Women's Secretary	Chair
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Date	31 March 2023
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**Cambourne Town Football Club
Season 2021 / 2022**

Income & Expenditure Statement

Description	Income (£)	Expenditure (£)
Income		
Membership Fees	£82,946.88	
Grant Income	£1,958.33	
Sponsorship	£12,653.57	
Donations	£19,473.58	
Entertainment/Fund Raising - Income	£4,368.96	
Trophy Day - Income	£0.00	
Tournament - Income	£5,667.18	
GiftAid	£0.00	
Miscellaneous	£0.00	
Total Income for Period	£127,068.50	
Expenditure		
Pitch Fees		£29,048.19
Affiliation & Insurance		£2,397.70
Coaching/Training Courses/DBS		£4,117.00
Fines		£1,442.00
Referees Fees/Expenses		£1,707.75
Entertainment/Fund Raising - Expenditure		£3,333.17
Trophy Day - Expenditure		£0.00
Trophies for Trophy Day		£4,425.65
Tournament - Expenditure		£3,598.27
External Coaching		£90.00
Kits, other clothing/T-shirts/bags		£32,780.65
Equipment		£8,588.48
Bank Charges		£0.00
Media & Promotional materials		£1,099.15
Miscellaneous		£784.62
Total Expenditure for Period		£93,412.63

BALANCE OF FUNDS	
Opening cash balance brought forward	£25,915.38
Adjustments	£0.00
Total Income	£127,068.50
Sub-Total	£152,983.88
Expenditure	-£93,412.63
Closing cash balance carried forward	£59,571.25
Cash at Bank	£58,993.29
Cash at PayPal	£34.56
Petty Cash	£543.40
Total cash carried forward	£59,571.25
Surplus/(Deficit)	£33,655.87

Signed :
Pio Szyjanowicz
Position in Club: Club Treasurer

Date :
1st June 2022

Charity number: 1179148, Registered: England and Wales

Cambourne Town Football Club

Independent Examiner's Report

For the year ended 31st May 2022

Cambourne Town Football Club

Independent Examiners Report for the year ended 31st May 2022

To the Trustees of Cambourne Town Football Club

We report on the accounts of the charitable trust, Cambourne Town Football Club (reg. no.: 1179148) for the year ended 31st May 2022.

Respective responsibilities of Trustees and Examiner

As the charity's Trustees, you are responsible for the preparation of the accounts. You consider that an audit is not required for the year ended 31st May 2022 under section 144 of the Charities Act 2011 (the "Act"), and that an independent examination is needed.

It is our responsibility to:

- i) examine the accounts (under section 145 of the Act),
- ii) to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- iii) to state whether particular matters have come to our attention

Basis of independent examiner's statement

Our examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view, and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of our examination, no matter has come to our attention (other than that disclosed below):

- i) which gives us reasonable cause to believe that in, any material respect, the requirements:
 - a. to keep proper accounting records in accordance with section 130 of the Act; and
 - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have not been met; or
- ii) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date: 1 June 2023

Taylor Keeble LLP

Chartered Accountants
5 Caxton House
Broad Street
Cambourne
Cams
CB23 6JN

CAMBOURNE TOWN FOOTBALL CLUB

England & Wales - Charity number 1179148

Accounts



Trustees' Annual Report for the period

		Period start date			Period end date		
	Day	Month	Year		Day	Month	Year
From	01	06	2020	To	31	05	2021

Section A Reference and administration details

Charity name CAMBOURNE UNITED FOOTBALL CLUB

Other names charity is known by

Registered charity number (if any) 1179148

Charity's principal address 35 BULLRUSH LANE

GREAT CAMBOURNE

Postcode CB23 6BG

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Christopher Williamson	Club Secretary		
2	Michael Crome			
3	Roy Parr	Chairman		
4	Jon Martingale			
5				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution) Charitable Incorporated Organisation (CIO)/Club Constitution

How the charity is constituted (eg. trust, association, company)	Charitable Incorporated Organisation (CIO)
Trustee selection methods (eg. appointed by, elected by)	Elected by club membership at Annual General Meeting; or co-opted by existing trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity’s organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees’ consideration of major risks and the system and procedures to manage them.

Cambourne United Football Club (the “Club”) is affiliated to Cambridgeshire Football Association (FA).

Trustees who are also members of the Club Management Committee are required to also complete the FA Safeguarding for Committee Members online training module.

The Club has attained FA Charter Standard, the ‘kitemark’ for English football clubs. The FA Charter Standard is subject to an annual “health check” by Cambridgeshire FA.

All coaches or other club officials with contact with children must complete a Disclosure Barring Service (DBS) check. This must be renewed every three years.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

- (i) To promote community participation in healthy recreation for all ages by providing facilities for playing amateur sport, predominantly association football ("facilities" meaning land, buildings, kit, equipment, the organization of sporting activities, and the provision of related training) in Cambridgeshire; and
- (ii) To advance the education and future employment prospects of children and young people.

The Club provides dedicated and focussed opportunities to learn and play football for girls, boys, women and men of all ages in Cambourne and surrounding areas, regardless of gender, race, ability/disability, or sexual orientation.

In addition, the Club provides opportunities for members to complete courses in coaching and refereeing, and engage in activities which can contribute to the attainment of the Duke of Edinburgh Award.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

In the period, all activities were provided, administered and governed by unpaid volunteers, apart from those acting as referees, who were paid expenses in line with FA standards.

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Summary of the main achievements of the charity during the year

In the year to 31 May 2021, the Club continued to achieve its aim of increasing participation, in order to fulfil its Objects. Despite lockdown, we have had an excellent fourth season (2020/21) in which the club and its members have continued to increase throughout the year.

In total, we have had over 300 boys, girls, men and women playing football with Cambourne United. Of these, 237 were fully signed-on members, with the remainder attending the FA JustPlay sessions or Wildcats sessions throughout the season. This is 30% up on previous seasons, with the addition of one more girls' team and the growth of the Wildcats group.

One of our biggest successes this year has been the Wildcats Girls' group. We have been involved with the FA's Wildcats initiative since the scheme's inception, and are now in our fourth year. Wildcats is an initiative from the FA to inspire girls to be involved in the sport and to provide girls with regular opportunities to play football in organised sessions in a fun and engaging environment created exclusively for girls. We now regularly have over 50 girls aged 4 to 10 attending, and have had over 60 girls attend several times in the last few months.

Our strong partnership with the FA has been maintained as the club retained its Charter Standard accreditation and its status as an FA Just Play centre for both men's and women's football.

This season (2020/21), the club comprised 18 teams/groups playing regularly (up from 17 last season).

The Club continues to help the FA in bringing courses to Cambourne with logistical and administrative support. The Club's coaching staff has increased to support the increased uptake and the Club has had more new coaches complete the requisite FA coaching certificates. The Club continues to support any coaches who wish to improve their coaching skills, both paying for courses and through participation in the FA's Mentoring Scheme.

The Club continued working with the other football groups and clubs in Cambourne to create one united club in the town, as it is the Club's strong belief that one dedicated club would better serve the needs of children and adults alike. As at the date of the report, it was agreed by all parties to launch the new club to be called Cambourne Town FC for the start of the 2021/22 season, from 30th June 2022. A final Cambourne United FC AGM was held on 30th June 2022 and motions passed to form Cambourne Town FC.

As such, the charity will be renamed in line with this resolution to Cambourne Town FC and new trustees will be appointed to reflect the needs of the larger club.

Section E Financial review

Brief statement of the charity's policy on reserves

In principle, 5% of all income is held as a reserve against future years' expenditure, unless otherwise proposed by the Club Treasurer and agreed by the Club Management Committee.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

The principal source of funding comes from membership fees paid by members.

Section F Other optional information

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Section G Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	Chris Williamson	Roy Parr
Full name(s)	Christopher Reginald Williamson	Roy Parr
Position (eg Secretary, Chair, etc)	Club Secretary	Club Chairman
Date	30/06/2021	

**Cambourne United Football Club
Season 2020 / 2021**

Income & Expenditure Statement

Description	Income (£)	Expenditure (£)	Remarks
Income			
Membership Fees	£27,797.16		
Grant Income	£1,025.00		
Sponsorship	£1,301.00		
Donations	£176.65		
Entertainment/Fund Raising - Income	£0.00		
Trophy Day - Income	£0.00		
Tournament - Income	£0.00		
Bank Interest	£0.00		
GiftAid	£0.00		
Miscellaneous	£434.15		
Total Income for Period	£30,733.96		
Expenditure			
Pitch Fees		£6,365.39	
FA Affiliation & Public Liability Insurance		£55.00	
League Affiliation Fees		£445.00	
Personal Accident Insurance		£317.61	
Coaching/Training Courses		£130.00	
Fines		£30.00	
CRB/DBS Checks		£160.00	
Referees Fees/Expenses		£240.00	
Entertainment/Fund Raising - Expenditure		£0.00	
Trophy Day - Expenditure		£0.00	
Trophies for Trophy Day		£0.00	
Tournament - Expenditure		£0.00	
External Coaching		£0.00	
Kits, other clothing/T-shirts/bags		£7,564.69	
Equipment		£5,166.30	
Bank Charges		£0.00	
Media & Promotional materials		£189.03	
Miscellaneous		£676.58	
Total Expenditure for Period		£21,339.60	

BALANCE OF FUNDS	
Opening cash balance brought forward	£16,521.02
Adjustments	£0.00
Total Income	£30,733.96
Sub-Total	<u>£47,254.98</u>
Expenditure	<u>-£21,339.60</u>
Closing cash balance carried forward	<u>£25,915.38</u>

Surplus/(Deficit)	£9,394.36
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Signed :
Pio Szyjanowicz

Date :
31/05/2021

Position in Club: Club Treasurer

Charity number: 1179148, Registered: England and Wales

Cambourne United Football Club

Independent Examiner's Report

For the year ended 31st May 2021

Cambourne United Football Club

Independent Examiners Report for the year ended 31st May 2021

To the Trustees of Cambourne United Football Club

We report on the accounts of the charitable trust, Cambourne United Football Club (reg. no.: 1179148) for the year ended 31st May 2021.

Respective responsibilities of Trustees and Examiner

As the charity's Trustees, you are responsible for the preparation of the accounts. You consider that an audit is not required for the year ended 31st May 2021 under section 144 of the Charities Act 2011 (the "Act"), and that an independent examination is needed.

It is our responsibility to:

- i) examine the accounts (under section 145 of the Act),
- ii) to follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- iii) to state whether particular matters have come to our attention

Basis of independent examiner's statement

Our examination was carried out in accordance with General Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters.

The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In the course of our examination, no matter has come to our attention (other than that disclosed below):

- i) which gives us reasonable cause to believe that in, any material respect, the requirements:
 - a. to keep proper accounting records in accordance with section 130 of the Act; and
 - b. to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Act have not been met; or
- ii) to which, in our opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Date: 8 December 2022

Taylor Keeble LLP

Chartered Accountants
9 Caxton House
Broad Street
Cambourne
Cams
CB23 6JN