



2022 Report and Accounts for Parochial Church Council of Parbold, Christchurch.

Aims and purposes

Christchurch's Parochial Church Council has the responsibility of cooperating with the incumbent Reverend Sue Timmins, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church and grounds of Christchurch, Douglas-in-Parbold.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at Christchurch.

Our services put worship and faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year we consider the Commissions guidance on public benefit and in particular the supplementary guidance on charities for the advancement of religion. In particular we try to enable ordinary people to live out their faith as part of the parish community through:

Worship and Prayer, learning about the gospel; and developing their knowledge and trust in Jesus.

Provision of pastoral care

Missionary and outreach work

To enable this, it is important to maintain the fabric of the church and grounds.

Achievements and performance

Worship and prayer

There are normally a range of services, on a Sunday there is an 8am and 10.30am service and weekly there is a communion service on Wednesdays, this has moved into the WI hall in the village and is well attended. At other times a variety of services are offered which the community find both beneficial and spiritually fulfilling.

Twice a month on Sunday evenings the youth meet at the church.

During 2021 Sunday services have continued to be recorded and offered to the congregation as recordings.

There are 2 family services each month, one outdoors and one in church. Junior church for children aged 4-14 year old and the under 4's group has recommenced on 2 Sundays per month. Once a term, services are held at Parbold Douglas Academy. The Academy also holds an assembly once a term in the church.

All our welcome to attend our regular services. At present there are 134 parishioners on the church Electoral Roll.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for life and to commend the person into God's keeping. We have celebrated 9 baptisms, no weddings and held 10 funerals in our church this year.

Online thanksgiving services for families who have been bereaved have been held.

Deanery Synod

Three members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structure of the church.

Church

We want our church to be open to community for private prayer, unfortunately due to the geographical position of the church this is not always feasible. At certain times of year this is facilitated with the help of parishioners.

General maintenance has been continued throughout the year both in the church and graveyard.

Pastoral care

Some members of the parish are unable to attend church due to illness or age. The pastoral team visit at times offering to celebrate communion with them as requested. Contact has been maintained with members of the congregation by phone calls and practical support as required.

Missionary and evangelism

Helping others is a demonstration of our faith. This includes supporting local and international causes through our tithes. This year's harvest appeal enabled further funds to go to Mercy Rescue Trust and Stable lives.

A church newsletter is produced bi monthly keeping people informed of the important matters affecting the church and articles that help and develop our knowledge and trust in Jesus. There are often updates from the organisations that the church support overseas keeping the congregation informed.

Ecumenical relationships

Rev Sue and the Ministers from Parbold Evangelical Church and Our Lady's RC meet occasionally for fellowship and prayer.

Financial review

Total income for 2022 was £98,020 which was an increase on 2021 by £5103. The Gift Aid recovered was reduced by £3,012 to £13,803. And although our loose plate and income from services was reduced, we also saw more people donating via Online. We also received a grant from the Church of England towards our energy of £1,624 and a gift from the Peter Lathom Charity of £200.

Total expenditure was £101,575 which included full payment of our Parish Share (£59,996).

Expenditure included: heating, Light and water rates: £6,039; Vicarage expenses of £2,263; Repairs

and maintenance was £963. The wages for Parish Administrator and cleaner for 2022 came to £10,428. Our Tithe giving amounted to £8,169 and Harvest Appeal came to £1,605 which was divided between Mercy Rescue Trust and Stable Lives. There was also £3,485 spent on the upkeep of the churchyard. The end of year saw a decrease in funds by £3,555.

For 2023, we are again predicting a shortfall due to reduced congregations and increased costs. We are still trying to encourage our regular giving. The PCC is aware and is working with the Diocese and will closely scrutinise all expenses during the year to try to minimise the problem.

Reserves policy

It is the PCC policy to maintain a reserve balance on unrestricted funds which equates to 3 month's general running costs plus one month's salary costs and redundancy liabilities for paid employees. This was reduced to £25000 in November 2022 and will be reviewed annually.

It is held to smooth out fluctuations in cash flow and to meet emergencies.

The remaining total in the Land and Building fund of £21,000 will be for any further improvements needed in the maintenance of the building and graveyard – especially the heating system and safety concerns regarding some of the graves. We also continue to seek to carry out our refurbishment plans.

Optional information

Volunteers

We would like to thank to all the volunteers who work to make the church lively and vibrant community especially the people who have official positions.

Structure, governance and management

The method of appointment of the PCC is set out in the Church Representation Rule. At Christchurch the membership of the PCC consists of the incumbent (our vicar), churchwardens and members elected by those members of the congregation who are on the electoral roll of the church, all those who attend our services/ members of the congregation are encouraged to register on the Electoral roll and stand for election of the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met six times in 2020 year with an average attendance of 64%.

Given its wide responsibilities the PCC has a number of committees each dealing with a particular aspect of parish life. These committees which include fabric, outreach and pastoral are all responsible to the PCC and report back to it at each PCC meeting with decisions being discussed as necessary.

Administrative information

Christchurch, Parbold is situated on Parbold Hill, just outside the village. It is part of the Diocese of Blackburn. The correspondence address is The Vicarage, 5 Tanhouse Lane, Parbold, Lancashire.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rule 2006) and a charity seeking registration with the charity commission.

PCC members who have served in 2022 at any time from 1st January 2022 until the date this report was approved are:

Ex Officio Members

Incumbent: The Reverend Sue Timmins

Associate minister: Mr John Mountain

Associate minister: Dr Michelle Briggs

Wardens: Mr Justin Stopford (until March 2023), Mr Derek Ashcroft.

Elected members:

Mrs Joanna Ashcroft, representative on Deanery Synod (until May 2023)

Mrs Barbara Long, representative on Deanery Synod

Mrs Sue Stopford, representative on Deanery Synod (until May 2023)

Mrs Lin Milne, Treasurer

Dr Brian McGucken

Mrs Angela Worthington (from May 2022)

Mr Grant Carruthers (until May 2022)

Dr Steve Higgins (until May 2022)

Mrs Catherine Mercer (until May 2022)

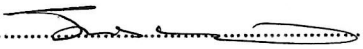
Mr Gavin Rowlands

Rachel Vanstone (from May 2022)

Mrs Michelle Mawdsley (from May 2022- May 2023)

Mrs Kim Woods (from May 2022)

Approved by the PCC on 20/7/22 and signed on their behalf by the Reverend Sue Timmins
(PCC chairman)

Signature 

Date 22/7/23



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Christ Church Parbold

No (if any)
1178126

Receipts and payments accounts

CC16a

For the period
from

01/01/2022

To

31/12/2022

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Planned giving (tax efficient)	48,696	-	-	48,696	48,725
Planned giving (other)	10,161	-	-	10,161	13,329
Collections at services	8,951	-	-	8,951	8,855
Other voluntary receipts	-	-	-	-	-
Gift Aid Recovered	13,803	-	-	13,803	16,515
Activities for generating funds	-	-	-	-	-
Receipts from Church Activities	16,029	-	-	16,029	5,429
Investment income	368	11	-	379	64
Sub total (Gross income for AR)	98,008	11	-	98,020	92,917
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	98,008	11	-	98,020	92,917
A3 Payments					
Cost of Generation Voluntary income	73	-	-	73	67
Diocesan Parish Share	59,996	-	-	59,996	64,923
Other Payments	32,685	-	-	32,685	29,195
Mission giving and charitable donations	8,620	-	-	8,620	9,090
Governance Costs	201	-	-	201	156
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	101,575	-	-	101,575	103,431
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	101,575	-	-	101,575	103,431
Net of receipts/(payments)	- 3,567	11	-	- 3,555	- 10,514
A5 Transfers between funds	28,000	- 28,000	-	-	-
A6 Cash funds last year end	42,343	36,130	6,250	84,723	95,237
Cash funds this year end	66,777	8,141	6,250	81,168	84,723

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	General account	66,777	8,141	6,250
		-	-	-
		-	-	-
	Total cash funds	66,777	8,141	6,250
	(agree balances with receipts and payments account(s))			

[illegible]

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets			-	-
			-	-
			-	-
			-	-
			-	-

[illegible]

B5 Liabilities		Details	Fund to which liability relates	Amount due (optional)	When due (optional)
				-	
				-	
				-	
				-	
				-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name _____

Date of approval

L. Milne

19/01/2023



CHARITY COMMISSION FOR ENGLAND AND WALES

Independent examiner's report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

Douglas-in-Parbold Church Council

On accounts for the year
ended

31 December 2022

Charity no
(if any)

1179126

Set out on pages

N/A

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31 12 2022.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission

examiner's statement

come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Fiona Hill

Date:

5 March 2023

Name:

FIONA HILL

Relevant professional
qualification(s) or body
(if any):

Institute of Chartered Accountants in England & Wales
(ICAEW)

Address:

2 Coronet Close
Appley Bridge
Wigan WN6 9AY

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.

N/A

DOUGLAS-IN-PARLORD CHURCH COUNCIL Charity Reg: 1179126

INCOME AND EXPENDITURE ACCOUNT

YEAR ENDING 31ST DECEMBER 2022

Average

Month 12 2021

INCOME

As at 31/12/2022

Congregation Income

	Actual	Budget
48725 Gift Aided Income	48696.34	45893
255 Gift Aided Loose Plate	746.45	851
13329 Taxation Recovered	13803.19	14000
13329 Non Gift Aided Income	10161.00	9573
2897 Non Gift Aided Loose Plate	2974.96	1468
78,535	76381.94	71785

Other Income

5703 General Donation	5229.69	1450
0 Hire	0.00	0
0 PCOT contribution	10000.00	10000
2703 Special Projects contribution	1500.50	0
0 Rental Scouts and Church	0.00	0
1790 Weddings & Fees	1797.00	1330
580 Non income fees received	825.00	0
-551 LESS Non Income Fees paid	-685.00	140.00
1968 Vicar's Fees rec'd	1932.00	0
-1968 Vicar's fees paid	-1858.00	74.00
0 Church Refurbishment	0.00	0
64 Interest (Gross)	368.03	157
0 Restricted events money Received	0.00	
0 LESS Restricted events money Paid	0.00	
88,824	95491.16	84722

Less:

9196 Tithes Awaiting Distribution	9377.67	8472
0 to Church Refurbishment a/c (less tithe)	0.00	0
64 Interest to Land & Building Fund	368.03	157
79,564	85745.46	76093

TOTAL INCOME FOR RUNNING COSTS88630.49EXPENDITURESalaries & Administration

64923 Diocesan Payments	59996.38	59995
1944 Service Expenses	1998.95	1740
0 Mileage Allowance	20.00	0
698 Printing & Stationery	480.62	415
595 Sunday School & Youth	390.83	792
1850 Specific Projects paid	1949.87	470
800 Vicar's expenses	1200.00	1200
156 Audit & Legal Charges	200.50	0
10229 Cleaning & Wages	10428.31	10824
81,196	76665.46	75436

Building & Maintenance

2198 Vicarage Rates	2263.05	2280
1094 Repairs & Maintenance	962.67	3650
3368 Church Insurance	3539.65	3440
3627 Heat & Light & Water	6039.24	9608
10287	12804.61	18978

-11,919 Net Income Transferred to General Fund

-3724.61-18321Land and Building Fund Income and Expenditure

907 Burial & Other Fees	2517.00	1038
64 Interest Apportioned	368.03	157
2859 Expenses	3485.00	2920
-1,888 Net Income Transferred to Land & Building Fund	-599.97	-1725

TOTAL EXPENDITURE FOR RUNNING COSTS92955.07TOTAL INCREASE/ SHORTFALL-4324.58

Charity Reg. No. 1179126

DOUBLAS-IN-PARLORD CHURCH COUNCIL Charity Reg: 1179126
BALANCE SHEET FOR YEAR ENDING 31st December 2022

2021		<u>As at 31/12/2022</u>	
		<u>Actual</u>	<u>Budget</u>
General Fund:			
22,117	As at 1st January 2021	13384.52	13385
0	Transfer to/from land & Building Fund/Refurbishment	8000.00	0
-8,732	Excess Income over Expenditure	-3724.61	-18321
13,385		17659.91	-4937
Tithes Fund			
1,851	As at 1st January 2021	1957.02	1957
9,196	Tithes Due on 2022 Income	9377.67	8472
11,047	LESS	11334.69	10429
0	Tithes Paid - refurbishment	0.00	0
-9,090	Tithes Paid - general	-8619.76	-8620
1,957	Total Designated Fund	2714.93	1809
Restricted Donations Fund			
0	As at 1st January 2021	0.00	0
4,926	Donations Received	2134.85	0
-4,926	LESS Donations Paid	-2134.85	0
0	Total Restricted Donations fund	0.00	0
Refurbishment Fund - restricted			
6,130	As at 1st January 2021	6130.06	6130
0	Refurbishment income	11.37	0
0	Transfer from General Fund	2000.00	0
0	LESS Refurbishment expenses	0.00	0
6,130	Total Refurbishment fund	8141.43	6130
Land and Building Fund			
58,890	As at 1st January 2021	57001.78	57002
0	Transfer to/from land & Building Fund	-10000.00	0
-1,888	Income over Expenditure	-599.97	484
57,002	Total Designated Fund	46401.81	57486
78473	Total of General and Specific Funds	74918.08	60489
Represented By:			
16343	Co-op Bank Current Account - unrestricted	20776.65	
26000	Central Board of Finance - general unrestricted	21000.00	
30000	Reserves - CBF - unrestricted	25000.00	
0	Add Prepayments less Accruals	0.00	
72343	subtotal	66776.65	
2354	Central Board of Finance - Refurbishment restricted	2353.56	
3776	Church Refurbishment a/c - RBS Bank restricted	5787.87	
78,473		74918.08	
Trust Monies:-			
6250	As Per Notes	6250.00	6250
Invested In			
0	Blackburn Diocesan Fund	0.00	
6250	Central Board of Finance	6250.00	6250
Total Funds Statement			
78473	General and Specific Funds	74918.08	60489
6250	Trust Monies	6250.00	6250
84723		81168.08	66739
The Tithes paid to date are		Total Income and Expenditure statement from all funds	
IRIS	800	Total Income	
Message Trust	1200	£	98,019.53
Educaid	800		
Mercy Rescue	1700	Total expenditure	
Skem Foodbank	1800	£	101,574.83
Others	2320	-£	3,555.30
	8620		
Specific Projects- designated (inc In General Fund)			
10154.78	As at 1st January 2021	11007.88	0
2703.00	income	1500.50	0
-1849.90	LESS expenses	-1949.87	0
11007.88	Total Specific Donations fund	10558.51	0