



2021 Report and Accounts for Parochial Church Council of Parbold, Christchurch.

Aims and purposes

Christchurch's Parochial Church Council has the responsibility of cooperating with the incumbent Reverend Sue Timmins, in promoting in the ecclesiastical parish, the whole mission of the church, pastoral, evangelistic, social and ecumenical. The PCC is also specifically responsible for the maintenance of the Church and grounds of Christchurch, Douglas-in-Parbold.

Objectives and activities

The PCC is committed to enabling as many people as possible to worship at our church and to become part of our parish community at Christchurch.

Our services put worship and faith into practice through prayer and scripture, music and sacrament.

When planning our activities for the year we consider the Commissions guidance on public benefit and in particular the supplementary guidance on charities for the advancement of religion. In particular we try to enable ordinary people to live out their faith as part of the parish community through:

- Worship and Prayer, learning about the gospel; and developing their knowledge and trust in Jesus.

- Provision of pastoral care

- Missionary and outreach work

To enable this, it is important to maintain the fabric of the church and grounds.

Achievements and performance

Worship and prayer

There are normally a range of services, on a Sunday there is an 8am and 10am services and weekly there is a communion service on Wednesdays. At other times a variety of services are offered which the community find both beneficial and spiritually fulfilling. On Sunday evenings the youth meet in church.

During 2021 Sunday services have continued to be recorded and offered to the congregation as recordings. When able services have been held in church with a congregation or in the open air. The youth group when permitted have been meeting outdoors

There are 2 family services each month, one outdoors and one in church. Junior church for children aged 4-14 year old and the under 4's group has recommenced on 2 Sundays per month.

Once a term, services are held at Parbold Douglas Academy. The Academy also holds an assembly once a term in the church. During the Covid 19 pandemic weekly video assemblies were sent into school alongside some class zoom lessons however post covid weekly assemblies led by the church

have resumed as have class visits.

All our welcome to attend our regular services. At present there are 132 parishioners on the Church Electoral Roll. The average weekly attendance count, which takes place in October was 58.

As well as our regular services, we enable our community to celebrate and thank God at the milestones of the journey through life. Through baptism we thank God for the gift of life, in marriage public vows are exchanged with God's blessing and through funeral services friends and family express their grief and give thanks for life and to commend the person into God's keeping. We have celebrated 0 baptisms, 2 weddings and held 5 funerals in our church this year.

A thanks giving services for families who have been bereaved was held.

Deanery Synod

Three members of the PCC sit on the Deanery Synod. This provides the PCC with an important link between the parish and the wider structure of the church.

Church

We want our church to be open to community for private prayer, unfortunately due to the geographical position of the church this is not always feasible. At certain times of year this is facilitated with the help of parishioners.

General maintenance has been continued throughout the year both in the church and graveyard.

Pastoral care

Some members of the parish are unable to attend church due to illness or age. The pastoral team visit at times offering to celebrate communion with them as requested although Covid-19 has restricted this. Contact has been maintained with members of the congregation by phone calls and practical support as required. Linking younger families and older members of the church has been a success.

Missionary and evangelism

Helping others is a demonstration of our faith. This includes supporting local and international causes through our tithes. This year's harvest appeal enabled further funds to Tearfund.

A church newsletter is produced bi monthly keeping people informed of the important matters affecting the church and articles that help and develop our knowledge and trust in Jesus. There are often updates from the organisations that the church support overseas keeping the congregation informed.

Ecumenical relationships

Unfortunately, due to the Covid-19 pandemic there were no ecumenical service this year

Financial review

Total income for 2021 was £92,917 which was down on 2020 by £18,616. The Gift Aid recovered increased by £471 to £16,011. However, our loose plate and income from services continued to decrease. Also, our fees from burials and weddings were reduced. We received a legacy of £1000 and a gift from the Peter Lathom Charity of £200.

Total expenditure was £103,431 which included full payment of our Parish Share (£64,923). Expenditure included: heating, Light and water rates: £3,055; Vicarage expenses of £2,198; Repairs and maintenance was £1,094. The wages for Parish Administrator, worship leader and cleaner for 2021 came to £10,229 – we no longer employ a Children's and family Worker. Our Tithe giving amounted to £9,090 and Harvest Appeal came to £2,003 for Tearfund appeal. There was also £2,858 spent on the upkeep of the churchyard. The end of year saw a decrease in funds of £10,513.

For 2022, we are again predicting a shortfall due to the continuing slow return to full attendance in services and we are paying more in our Parish share to the Diocese. We are still trying to encourage our regular giving. The PCC is aware and we have written to our regular attenders and we will also closely scrutinise all expenses.

Reserves policy

It is the PCC policy to maintain a reserve balance on unrestricted funds which equates to 3 month's general running costs plus one month's salary costs and redundancy liabilities for paid employees. This is equivalent to £30,000.

It is held to smooth out fluctuations in cash flow and to meet emergencies.

The remaining total in the Land and Building fund of £27,001 will be for any further improvements needed in the maintenance of the building and graveyard – especially the heating system and safety concerns regarding some of the graves. We also continue to seek to carry out our refurbishment plans.

Optional information

Volunteers

We would like to thank to all the volunteers who work to make the church lively and vibrant community especially the people who have official positions.

Structure, governance and management

The method of appointment of the PCC is set out in the Church Representation Rule. At Christchurch the membership of the PCC consists of the incumbent (our vicar), churchwardens and members elected by those members of the congregation who are on the electoral roll of the church, all those who attend our services/ members of the congregation are encouraged to register on the Electoral roll and stand for election of the PCC.

The PCC members are responsible for making decisions on all matters of general concern and importance to the parish including deciding on how the funds of the PCC are to be spent.

The full PCC met six times in 2021 with an average attendance of 70%.

Given its wide responsibilities the PCC has a number of committees each dealing with a particular aspect of parish life. These committees which include fabric, outreach and pastoral are all responsible to the PCC and report back to it at each PCC meeting with decisions being discussed as necessary.

Administrative information

Christchurch, Parbold is situated on Parbold Hill, just outside the village. It is part of the Diocese of Blackburn. The correspondence address is The Vicarage, 5 Tanhouse Lane, Parbold, Lancashire.

The PCC is a body corporate (PCC Powers Measure 1956, Church Representation Rule 2006) and a charity seeking registration with the charity commission.

PCC members who have served in 2021 at any time from 1st January 2021 until the date this report was approved are:

Ex Officio Members

Incumbent: The Reverend Sue Timmins

Associate minister: Mr John Mountain

Associate minister: Dr Michelle Briggs

Wardens: Mr Justin Stopford, Mr Derek Ashcroft.

Elected members:

Mrs Joanna Ashcroft, representative on Deanery Synod

Mrs Barbara Long, representative on Deanery Synod

Mrs Sue Stopford, representative on Deanery Synod (from October 2020)

Mrs Lin Milne, Treasurer

Dr Brian McGucken

Mrs Helen Cobos Pradas (until January 2021)

Mrs Angela Worthington (until May 2021 and then from May 2022)

Mr Grant Carruthers (Until May 2022)

Dr Steve Higgins (until May 2022)

Mrs Catherine Mercer (until May 2022)

Mr Gavin Rowlands (from May 2021)

Rachael Vanstone (from May 2022)

Mrs Michelle Mawdsley (from May 2022)

Kim Woods (from May 2022)

Approved by the PCC on 21/7/22 and signed on their behalf by the Reverend Sue Timmins
(PCC chairman)

Signature 

Date 23/7/22



CHARITY COMMISSION
FOR ENGLAND AND WALES

Charity Name
Christ Church Parbold

No (if any)
1179126

Receipts and payments accounts

CC16a

For the period
from

01/01/2021

To

31/12/2021

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Planned giving (tax efficient)	48,725	-	-	48,725	61,271
Planned giving (other)	13,329	-	-	13,329	11,976
Collections at services	8,855	-	-	8,855	7,528
Other voluntary receipts	-	-	-	-	-
Gift Aid Recovered	16,515	-	-	16,515	16,011
Activities for generating funds	-	-	-	-	-
Receipts from Church Activities	5,429	-	-	5,429	14,342
Investment income	64	-	-	64	405
Sub total (Gross income for AR)	92,917	-	-	92,917	111,533
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	92,917	-	-	92,917	111,533
A3 Payments					
Cost of Generation Voluntary income	67	-	-	67	125
Diocesan Parish Share	64,923	-	-	64,923	56,691
Other Payments	29,195	-	-	29,195	41,530
Mission giving and charitable donations	9,090	-	-	9,090	9,871
Governance Costs	156	-	-	156	452
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	103,431	-	-	103,431	108,669
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	103,431	-	-	103,431	108,669
Net of receipts/(payments)	- 10,514	-	-	- 10,514	2,865
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	52,857	36,130	6,250	95,237	92,372
Cash funds this year end	42,343	36,130	6,250	84,723	95,237

Section B Statement of assets and liabilities at the end of the period


Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	General account	42,343	36,130	6,250
		-	-	-
		-	-	-
	Total cash funds	42,343	36,130	6,250
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets			Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use		Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities		Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature

Print Name

Date of approval



LINDA M. MCNE

10/02/22



Section A

Independent Examiner's Report

Report to the trustees/
members of

Charity Name

DOUGLAS-IN-PARBOLD CHURCH COUNCIL

On accounts for the year
ended

31st DECEMBER 2021

Charity no
(if any)

1179126

Set out on pages

N/A.

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st DECEMBER 2021.

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below *) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Fiona Hill

Date:

6/2/22

Name:

FIONA HILL

Relevant professional
qualification(s) or body
(if any):

INSTITUTE OF CHARTERED ACCOUNTANTS IN ENGLAND
+ WALES (ICAEW)

Address:

2 CORONET CLOSE

APPLEY BRIDGE

WIGAN WN6 9AY