

# **SALFORD SURVIVOR PROJECT**

**8<sup>th</sup> July 2023**

## **TRUSTEES REPORT**

The Trustees Management Committee present their report for the year ended 8th July 2023.

### **Trustees**

The trustee members who served on the Management Committee during the year were as follows:

**Lorraine Tomlinson – Chair**

**Lindsay Hulse – Vice Chair**

**Lisa Barton – Treasurer**

### **SENIOR MANAGEMENT**

The day-to-day duties are under the management of Jane Gregory.

### **Objectives and Activities**

To relieve the physical and mental distress of women and men, who live, study or work in Salford and who have been subject to domestic abuse either at present or in the past by, the men or women with whom they are living or have lived with, the fathers or mothers of their children or any other member of their family, and their children who have been affected by domestic abuse particularly but not exclusively by:

- the provision of meeting places where such men and/or women and/or their children can gain support and advice for their problems created by such domestic abuse.
- assistance in obtaining medical care advice and treatment.
- support to help and encourage each victim and their children to determine their own future and to become self-reliant and self-empowered.
- to promote, encourage and undertake research into ways of preventing or relieving the suffering caused by physical, mental or sexual maltreatment and to print, publish, issue or circulate gratuitously or otherwise any report, periodicals, books, pamphlets, leaflets or other documents in order to educate the public in the problems of maltreated men, women and children.
- advancing the general public in matters relating to domestic abuse.
- to do all such other things as are necessary for the attainment of the above objects.

### **Appointment, Induction and Training of Trustees**

All members of the Board of Trustees give their time voluntarily and receive no benefits from the charity.



Further trustees will be recruited to fill in gaps in experience and knowledge to bring a stated benefit to the charity.

### **Investment and Reserves Policy**

The Board of Trustees have examined the charity's need to build a financial reserve and a policy is being developed.

### **Risk Review**

The trustees have assessed the major risks to which the charity is exposed, in those relating to the operations of the charity, the safety of its volunteers and the finance of the organisation and are satisfied that the procedures and systems are in place to mitigate the charity's exposure to risks. Volunteers' safety was reviewed regarding Lone Worker Policy and Mental Health issues due to increased demand of the service. Supervision sessions, Trauma Informed coaching and knowledge of Vicarious trauma have been implemented into our training and service for volunteers.

### **Review of Progress and Achievements**

The Board of Trustees are excited about future plans of the charity and acknowledge that the achievements of the past year surpassed what they had initially expected. Self sustainability is now priority moving forward. A pop of Café was introduced as a means of raising extra money for the charity.

### **How Salford Survivor Deliver Public Benefit**

The charity's activities were for the main part of the year via face to face contact, social media platforms and group work. Due to the Covid crisis, our support service moved predominantly online, with the expansion of our outreach service to ensure those in need received appropriate help and delivery of basic needs. The help and support given to those accessing the services serves to benefit the individual, their family and the wider community. By empowering others to improve their lives public funds are saved by way of less strain on public resources.

### **Principal Funding**

The main sources of funding were through grants from National Lottery, Heinz Anna Froch Foundation, Public Donations and Fundraising.

### **Financial Review**

2022 to 2023 was our fifth financial year and the funding was used for a number of projects that continued into the following financial year and was managed professionally and reviewed on a monthly basis. The charity is in a fair financial position with no debts and relatively minimal overheads.



### Plans for Future Periods

The Charities aim for the coming year is to expand the current projects and increase the number of volunteers to allow the Charity to open up their own hub with drop ins to be daily and one evening per week. To offer training and to further enhance the mental health of all those who are service users or work/volunteer for the project.

### Independent Examiners

MS C Burke  
48 Light Oaks Road  
Salford M6 8NQ

### Legal Status

The Survivor Project t/a Salford Survivor Project is a registered Charity with the Charity Commission. Its Trust Deed governs it and was adopted in July 2018.

### Exemptions from Disclosure

As a domestic abuse and family abuse charity the personal details of our trustees are held confidentially to protect them and our service users.

### Declarations

The company has taken advantage of the 'small companies exemption' in preparing the report above.

The trustees declare that they approved the trustees report above.

Signed on behalf of the charity's trustees.

Signature 

Full Name LINDSAY DAVIES HULSE

Position VICE CHAIR

Date 8.5.2024



## Independent examiner's report on the accounts

### Section A

### Independent Examiner's Report

**Report to the  
trustees/  
members of**

Charity Name

The Survivor Project t/a Salford Survivor Project

**On accounts for  
the year ended**

8<sup>th</sup> July 2023

**Charity  
no (if  
any)**

1179115

**Set out on pages**

1 & 2

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 08/07/2020

**Responsibilities  
and basis of  
report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.



**Independent  
examiner's  
statement**

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed: C Burke Date: 15/04/2023

Name: C Burke

Relevant  
professional  
qualification(s)  
or body (if any):

AAT Level 3 Financial Accounting

Address:

48 Light Oaks Road

Salford M6 8NQ

**Section B**

**Disclosure**

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).



Charity Name <b>THE SURVIVOR PROJECT</b>	No (if any) <b>1179115</b>
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**Receipts and payments accounts**

For the period from	Period start date 09/07/202 2	To	Period end date  08/07/2023
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**Section A Receipts  
and payments**

	Unrestricted funds to the nearest £	Restrict ed funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
<b>A1 Receipts</b>					
GRANTS		<b>65,122</b>	-	<b>65,121</b>	<b>27,278</b>
DONATIONS	<b>4,494</b>	-	-	<b>4,494</b>	<b>7,624</b>
FUNDRAISING	<b>13,711</b>	-	-	<b>13,711</b>	<b>27,283</b>
Cash from last year	<b>5,000</b>	<b>8,803</b>	-	<b>13,803</b>	
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
<i>Sub total(Gross income for AR)</i>	<b>23,205</b>	<b>73,925</b>	-	<b>97,129</b>	<b>62,185</b>
<b>A2 Asset and investment sales, (see table).</b>					
	-	-	-	-	
	-	-	-	-	-
<i>Sub total</i>	-	-	-	-	-
<b>Total receipts</b>	<b>23,205</b>	<b>73,925</b>	-	<b>97,129</b>	<b>62,185</b>

**A3 Payments**

FUNDRAISING	<b>2,860</b>	-	-	<b>2,860</b>	<b>2,928</b>
DELIVERING SERVICE		<b>33,899</b>	-	<b>33,899</b>	<b>32,352</b>
CLIENT		<b>20,450</b>	-	<b>20,450</b>	<b>15,185</b>
TRAINING	<b>4,627</b>	-	-	<b>4,627</b>	<b>4,814</b>
OFFICE	<b>18,861</b>	-	-	<b>18,861</b>	<b>6,546</b>
		-	-	-	-



		-	-	-	-
		-	-	-	-
	-	-	-	-	-
<b>Sub total</b>	<b>26,348</b>	<b>54,349</b>	-	<b>80,697</b>	<b>61,825</b>

<b>A4 Asset and investment purchases, (see table)</b>					
	-	-	-	-	
	-	-	-	-	
<b>Sub total</b>	-	-	-	-	-

<b>Total payments</b>	<b>26,348</b>	<b>54,349</b>	-	<b>80,697</b>	<b>61,825</b>
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<b>Net of receipts/(payments)</b>	<b>8,432</b>	<b>8,000</b>	-	<b>16,432</b>	
<b>A5 Transfers between funds</b>	-	-	-	-	-
<b>A6 Cash funds last year end</b>	<b>5,000</b>	<b>8,803</b>	-	<b>13,803</b>	-
<b>Cash funds this year end</b>	<b>8,432</b>	<b>8,000</b>	-	<b>16,432</b>	

## Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restrict ed funds to nearest £	Endowmen t funds to nearest £
<b>B1 Cash funds</b>	Money at bank	8,432	8,000	-
		-	-	-
		-	-	-
	<b>Total cash funds</b>	<b>8,432</b>	<b>8,000</b>	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
		Unrestricted funds to nearest £	Restrict ed funds to nearest £	Endowmen t funds to nearest £
<b>B2 Other monetary assets</b>	Details	-	-	-
		-	-	-



**B3 Investment assets**

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-

**B4 Assets retained for the charity's own use**

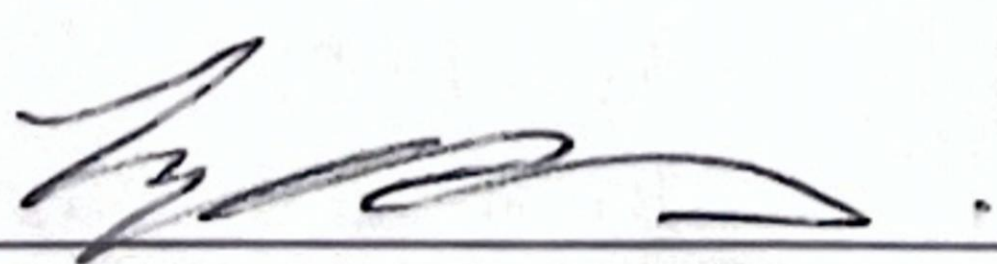

Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-
		-	-

**B5 Liabilities**

Details	Fund to which liability relates	Amount due (optional)	When due (optional)
		-	
		-	
		-	
		-	
		-	

Signed by one or two trustees on behalf of all the trustees

Signed Printed & dated

	L.M. DAVIES HULSE	8.5.24
	L TOMLINSON	8.5.24