

CRINDAU COMMUNITY CHURCH

REPORT AND ACCOUNTS

FOR THE YEAR ENDED 31ST MARCH 2023

**C Management Services
69 Velindre Road
Whitchurch
Cardiff
CF14 2TF**

CRINDAU COMMUNITY CHURCH
FOR THE YEAR ENDED 31ST MARCH 2023

CHARITY INFORMATION

Trustees:	Mark Taylor Andrew David Jones Howard Douglas Lewis Ian Tansill Bickerton Ian William Jenkins Mario Mancino
Charitable position:	Charitable Incorporate Organisation no. 1179109
Governing Document:	Foundation Constitution dated 9/7/18
Address for correspondence:	Crindau Community Church 2 Malpas Road Newport NP20 5PA
Independent Examiner:	Paul Burnell ACMI C Management Services 69 Velindre Road Whitchurch CARDIFF CF14 2TF
Bankers:	Barclays Bank Plc Co-operative Bank Plc

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REPORT OF THE TRUSTEES

FOR THE YEAR ENDED 31st MARCH 2023

The Trustees have the pleasure in submitting the Report and Accounts for the year to 31st March 2023.

Structure, Governance and Management

Nature of organisation

The charity is constituted as a charitable incorporated organisation. It was formed and registered with the Charity Commission on 9 July 2018 (number 1179109).

Appointment of Trustees

New trustees are appointed by extant trustees, who keep the composition of the trustee body under review to ensure that it includes sufficient people with the time and expertise to manage the charity effectively.

Income

The income of the charity arises mainly from (a) contributions from church members and (b) rental payments from shops owned by the charitable trust. In addition, smaller amounts may be raised from voluntary donations during church activities. The charity will also make applications for grant funding from other institutions in support of their activities.

During 2022-2023 a grant of £10,000 was received from Newport City Council: in support of the development of an outside area to further our community outreach.

Risk Management

The charity is committed to ongoing assessment of the risks to which it, and the church is exposed and is confident that it has a reporting system in place which advises on a regular basis of any potential risks to enable them to mitigate as appropriate.

The insurance requirements of the church are reviewed annually to ensure all prospective liability situations are adequately covered.

Organisational Structure

The Trustees are responsible for all aspects of Crindau Community Church relating to the fabric and maintenance of the building and shops. The spiritual and pastoral needs of the church are addressed by Elders and other leaders who serve on a voluntary basis.

Responsibility of the Trustees

Charity law requires the Trustees to prepare financial statements for each accounting year which give a true and fair view of the state of the charity and of its income and expenditure for the year.

We are required to:

1. Select suitable accounting policies and apply them consistently
2. Make judgements and estimates that are reasonable and prudent
3. State whether the applicable accounting standards have been followed, subject to any material departures disclosed and explained in the accounts
4. Prepare the financial statements on a going concern basis unless it is inappropriate to presume that the charity will continue in business.

We are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable us to ensure that the financial statements comply with the Charities Act 2011. We also have a responsibility to safeguard assets of the charity and to take reasonable steps to prevent fraud or any other irregularities.

Our Aims and Objectives

The object of the charity is the advancement of the Christian faith through the provision of services for prayer and worship and pastoral care and outreach into the community.

This is done through a variety of activities which are for the public benefit including:

- The holding of a weekly communion service and all-age family services ("Encounter"), which are open to all and free of charge.
- The holding of a weekly service for prayer, Bible study, missionary reports, and ministry ("Together on Tuesdays")
- A weekly coffee morning ("Coffee Pots") which is open to all and free of charge.
- Provision of free Christian literature and Bibles on request.
- Pastoral visits, prayer, and support for members of the church and the public who request it.
- Special services marking the Christian year at Easter, Harvest and Christmas with the provision of a cooked meal which are open to all and free of charge.
- Support for other Christian works.
 - o Members of the fellowship support the Show Jesus Charity through volunteering for the Royal Welsh Agricultural Show during July.
 - o Annual service and prayer time for the suffering church. Offering taken to support works by organisations such as Open Doors.
 - o Ad hoc offerings when the church leadership are aware of pressing needs.
- Support for our community school which has included fundraising and provision of "Bags of Hope" containing food essentials for the school to distribute as appropriate to those in greatest need. One member of the leadership team now sits as a Governor for the school.

In addition, the Trustees have undertaken necessary maintenance and improvement work on the church building to ensure it remains accessible and safe for all users.

Public Benefit Requirement

In planning the activities, the Trustees have applied the guidance issued by the Charity Commission on public benefit in December 2008.

Plans for Future Periods

The charity continues to look for opportunities to contribute to and enhance the spiritual and physical needs of our church and community.

Independent Examiner

Paul Burnell of C Management Services was appointed as the organisation's independent examiner during the year.

This Report was approved by the Trustees on 11th July 2023 and is signed on their behalf by

Howard Lewis

(Secretary)

INDEPENDENT EXAMINERS REPORT

TO THE TRUSTEES OF

CRINDAU COMMUNITY CHURCH

I report on the accounts of the Charity for the year ended 31st March 2023, which are set out on pages 4 to 7.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts. The charity's trustees consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 (the 2011 Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the 2011 Act;
- to follow the procedures laid down in the general Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act; and
- to state whether particular matters have come to my attention.

Basis of independent examiner's report

My examination was carried out in accordance with the general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from you as trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently no opinion is given as to whether the accounts present a 'true and fair view' and the report is limited to those matters set out in the statement below.

Independent examiner's statement

In connection with my examination, no matter has come to my attention:

(1) which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with section 130 of the 2011 Act; and
- to prepare accounts which accord with the accounting records and comply with the accounting requirements of the 2011 Act

have not been met; or

(2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Paul Burnell

Paul Burnell ACMI

11.09.23

For and on behalf of:

C Management Services (trading name of C Mgmnt Services Ltd)

69 Velindre Road

Cardiff CF14 2TF

CRINDAU COMMUNITY CHURCH

RECEIPTS AND PAYMENTS ACCOUNT
FOR THE YEAR ENDED 31st MARCH 2023

	Note	Unrestricted Funds £	Restricted Funds £	Total Funds 2023 £	Total Funds 2022 £
RECEIPTS					
<i>Receipts from generated funds</i>		15,015	-	15,015	12,233
<i>Receipts from charitable activities</i>	3	-	10,000	10,000	1,025
<i>Other receipts</i>	4	13,466	-	13,466	11,354
Interest received		-	-	-	-
Total Receipts		28,481	10,000	38,481	24,612
PAYMENTS					
Charitable activities	5	39,561	-	39,561	18,150
Total payments		39,561	-	39,561	18,150
Net Receipts/(Payments)		(11,080)	10,000	(1,080)	6,462
Transfers between funds		-	-	-	-
Fund balances at 1 st April 2022		63,502	1,000	64,502	58,040
Fund balances at 31 st March 2023		52,422	11,000	63,422	64,502

The notes on page 6 form part of these accounts.

STATEMENT OF ASSETS AND LIABILITIES
FOR THE YEAR ENDED 31ST MARCH 2023

1. Fixed Assets

	Insurance Value 2023 £	Insurance Value 2022 £
The value of assets owned are:		
Buildings	2,528,469	2,385,347
Equipment	<u>86,462</u>	<u>82,344</u>
	2,614,931	2,467,691

2. Bank & Cash Balances

	2023 £	2022 £
Investments	28,311	29,928
Cash at bank and in hand	<u>35,111</u>	<u>34,574</u>
	63,422	64,502

3. Other Assets and Liabilities

	2023 £	2022 £
<i>Assets</i>		
Gift aid tax recovery not yet received	3,108	-
<i>Liabilities</i>		
Unbilled fee for Independent Examination	175	175

The accounts were approved by the Trustees and signed on their behalf on 11.07.23 by
Ian Bickerton

The notes on page 6 form part of these accounts.

**NOTES TO THE ACCOUNTS
FOR THE YEAR ENDED 31ST MARCH 2023**

1. Accounting Policies

The accounts have been prepared on a receipts and payments basis with a statement of assets and liabilities

2. Voluntary receipts

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Donations	15,015	-	15,015	12,233
	15,015	-	15,015	12,233

3. Receipts from charitable activities

Income	-	-		25
Grant	-	10,000	10,000	1,000
	-	10,000	10,000	1,025

4. Other Receipts

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
Rental Income	13,466	-	13,466	11,354
	13,466	-	13,466	11,354

5. Charitable activities

	Unrestricted Funds £	Restricted Funds £	Total 2023 £	Total 2022 £
a. Direct Charitable Costs				
Building improvements	26,436	1,000	27,436	9,140
Subscriptions and memberships	909	-	909	336
Speakers	2,850	-	2,850	380
Missionary Gifts & Activities	1,172	-	1,172	2,834
	31,367	1,000	32,367	12,690
b. Support and Administration				
Premises costs	2,868	-	2,868	2,329
Insurance	1,943	-	1,943	1,834
Administration and general expenses	2,383	-	2,383	1,297
	7,194	-	7,194	5,460

6. Staff and Trustees

The charity has no employed staff. Its activities are carried out by volunteers

No remuneration or trustee expenses were paid to any trustee during the year, nor to any person connected to them.