

TRUSTEES' ANNUAL REPORT

For the period 02 July 2024 to 01 July 2025

Charity Name: Rhos Aelwyd Football Club

Registered Charity Number: 1179084

Trustees

Name	Position
David Graham Parry	Treasurer
Robert Edge	Chairman
Glyn Williams	Vice Chairman
Robert Wright	Committee Member

Structure, Governance and Management

- **Type of governing document:** Constitution adopted 27 June 2018
- **How the charity is constituted:** Incorporated Charity
- **Trustee selection methods:** Trustees are appointed or reappointed at the AGM.

Objectives and Activities

The Charity's objects are the promotion of community participation in healthy recreation through the provision of facilities for the playing of association football.

Club Vision

To be a leading community football club, renowned for nurturing talent, fostering inclusion, and promoting lifelong health and wellbeing through sport.

Mission Statement

CPD Rhos Aelwyd exists to provide accessible football opportunities for all ages and backgrounds. The Club's mission is to empower individuals, build strong community spirit, and support personal development by offering a clear pathway from junior to senior football.

Club Values

- Inclusivity – welcoming everyone regardless of ability, background, or circumstance.
- Community – strengthening local connections and supporting social cohesion.
- Development – promoting personal growth and lifelong learning for players, coaches, and volunteers.

- Sustainability – ensuring the Club’s long-term viability and positive impact.
- Integrity – upholding high standards of conduct and transparency.

Main Activities

- Provide opportunities for young people to play organised football in a safe environment to fulfil their individual and team potential.
- Increase the number and skill range of coaches.
- Manage sports pitches and facilities to improve community opportunities for football and non-sporting activities and events.
- Support a full football pathway at the Club for players aged 6–19 years.
- Continue to improve all aspects of training and playing facilities to encourage greater participation in football and promote healthier lifestyles.

Achievements and Performance

During the 2024–2025 season, the Club continued to increase participation by establishing new teams, providing opportunities for approximately 160 boys and girls to participate in structured football activities. The Junior Section operated 22 teams participating in the Wrexham & District Junior Football League.

The Club also operated two senior teams and an Under-19 team, providing a clear development pathway for junior players. The First Team competed in Tier 3 Welsh football within the FAW Lock Stock Ardal Northern League, while the Reserve Team participated in the NEWFA Reserve League.

In June 2025, the Club successfully organised a Junior Football Festival, welcoming local teams to participate in a community-focused sporting event.

Training Facilities

Between April and September, including pre-season training, the Club organised weekly training sessions using the pitches and grassed areas at its home ground, Ponciau Park. During the winter months, the Club hired local indoor and outdoor training facilities at nearby secondary schools to support all teams.

Ground Improvements and Equipment

Following a site visit in January 2025, an official from the Ground Management Association completed a pitch assessment report on the football pitches at Ponciau Park and provided recommendations to improve pitch quality and performance. Recommendations included replacing existing machinery.

As a result, the Club successfully applied for a grant from the Cymru Football Foundation Fit for Future Equipment Fund, which enabled the purchase of a compact tractor and associated maintenance equipment to replace the existing mower. Additionally, two Club volunteers completed the GMA Level 1 Football Grounds

Maintenance Course and undertook enhanced maintenance operations in-house. These improvements have significantly enhanced the quality and performance of the pitches.

Off-Pitch and Social Facilities

The Club used Rhos Snooker and Sports Club for post-match refreshments following First Team and Reserve Team home fixtures. The venue also supported fundraising initiatives, which were well attended by players, committee members, and supporters.

Larger venues were hired to accommodate social and fundraising events for both the junior and senior sections of the Club, including quiz nights, bingo events, and race nights.

Financial Review

The cost of hiring winter training venues for all teams remained a significant expense during the year, amounting to £15,162. The purchase of kit and equipment also represented a substantial cost; however, this expenditure was partially offset by a grant of £2,278 received from Sportslot.


At the end of the 2024–2025 season, unrestricted funds held in the bank totalled £12,612.78. These funds are retained to meet operational costs and provide financial resilience against unforeseen expenditure.

Future Plans

- In partnership with WCBC, the Club is progressing through a transfer of assets process involving changing rooms and all playing pitches. Once completed, these facilities will come fully under the Club's ownership and administration, enabling improved management, maintenance standards, and greater flexibility of use. This transition will strengthen the Club's long-term sustainability while creating a more inclusive and welcoming environment for players, members, and the wider community.
- The Club is committed to improving the safety, durability, and overall usability of the existing 100-seat spectator stand. Subject to funding, these improvements are planned to commence and conclude before the start of the 2026–2027 season.
- Continue to improve all aspects of the Club's playing facilities.

Declaration

The trustees declare that they have approved the trustees' report above.

Signature	
Full name	David Graham Parry
Position	Treasurer
Date	19 May 2026

CPD RHOS AELWYD FOOTBALL CLUB
SEASON 2024/2025
RECEIPTS AND EXPENDITURE ACCOUNT

RECEIPTS		EXPENDITURE	
JACKO JACKPOT	5,831.17	BOOKINGS/FINES	1,724.00
BONUS BALL	706.00	INSURANCE	898.26
ADVERTS	360.00	KIT/EQUIP	12,789.14
KITCHEN	1,174.15	REG/CUP FEES	3,726.16
GATE	604.98	TRAINING GRANGO	14,825.76
RHOS SNOOKER CLUB	4,900.00	TRAINING RUABON	337.20
COMMUNITY COUNCIL	150.00	MEDICAL SUPPLIES	16.00
SPONSORSHIP	2,250.00	COURSES	1,100.00
BINGO	1,923.71	LAUNDERETTE	1,384.80
FOOTBALL CARDS	160.00	FIRST TEAM MANAGER	2,720.00
CHARITY MATCH	91.50	REFEREES	3,335.37
JUNIOR SUBS	20,188.27	TRAVEL	1,260.00
BUSES INCOME	170.00	NEWFA FINES	295.00
PRESENTATION EVENING	707.75	LOTTERIES ACT.	20.00
SALE OF HATS	1,520.00	TIER 3 LICENCE	300.00
CYMRU FOOTBALL FOUN.	22,500.00	PS5	310.00
JUNIOR FESTIVAL	1,744.94	GROUND MAINTENANCE	508.87
PS5	523.00	GIGGS SHIRT	125.00
GRANGO PITCH HIRE	130.60	PRESENTATION BUFFET	400.00
SNOOKER CLUB DON. JAR	60.00	JUNIOR SELECTION BOXES	183.00
SENIOR FINES	172.00	CHARISMA TROPHIES	1,851.78
MACRON INCOME	1,852.93	MAJOR OWEN	25,054.00
SEASON TICKETS	65.00	GLASSESS GRANT	200.00
PLAYER SPONSORSHIP	215.00	BINGO PRIZES	200.00
SPORTLOT	£2,278.00	JUNIOR TOURNAMENTS	£255.00
FAW PRIZE MONEY	£100.00	BANK CHARGES	70.00
FAW GRANT	£700.00	WCBC PITCH HIRE	2,227.94
REFEREE CONTRIBUTION	£15.00	HIRE OF HAFOD CLUB	120.00
TOTAL	71,094.00	TOTAL	76,237.28
BALANCE AT START	17,810.17	REPRESENTED BY	
DEFICIT	5,143.28	CURRENT A/C	12,612.78
	£12,666.89	CASH	54.11
		TOTAL	12,666.89



CHARITY COMMISSION
FOR ENGLAND AND WALES

Independent examiner's
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/
members of

RHOS AELWYD FOOTBALL CLUB

On accounts for the year
ended

01/07/2025

Charity no
(if any)

1179084

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

* Please delete the words in the brackets if they do not apply.

Signed:

Philip Jones

Date:

11/6/2026

Name:

PHILIP JONES

Relevant professional
qualification(s) or body
(if any):

EUROPEAN COSTING MANAGER (RETIRED)
FLEXYS RUBBER CHEMICALS LIMITED

Address:

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