

## **Trustees' Annual Report for the period 02/07/23 to 01/07/24**

**Charity Name: Rhos Aelwyd Football Club**

**Registered Charity No 1179084**

**Names of charity trustees who manage the charity**

David Graham Parry Treasurer

Robert Edge Chairman

Glyn Williams Vice Chairman

Robert Wright

**Structure, governance and management**

**Type of governing document:** Constitution adopted 27<sup>th</sup> June 2018

**How the charity is constituted:** Incorporated Charity

**Trustee selection methods:** Trustees are appointed or reappointed at the AGM.

**Objectives and activities**

The Charity's objects ('the Objects') are the promotion of community participation in healthy recreation by the provision of facilities for the playing of **association football**.

The main activities are as follows:

- Provide opportunities for youngsters to play organised football in a safe environment to fulfil their individual and team potential
- Increase the number and skill range of coaches
- Management of sports pitches and facilities to improve community opportunities for football and non-sporting activities and events
- Support a full football pathway at the Club for 7-16± years
- Continue to improve all aspects of the training and playing facilities to encourage more youngsters to take up football to lead to a more active and healthier lifestyle.

## **Achievement and performance**

During the 2023-2024 season the Club continued to increase participation by establishing new teams, providing the opportunity for approximately 160 boys and girls to participate in structured football activities. The Junior Section had nine teams who participated in the Wrexham & District Junior Football League. The number of volunteers at the Club increased and additional coaches were recruited and upskilled. The Club had two senior teams with the aim of providing a football pathway for junior players. The senior First Team participated in Tier 3 of Welsh football in the FAW Lock Stock Ardal Northern League and the Reserve Team in the FAW Northern Reserve League. The Club held a successful Junior football Festival in June when local teams were invited to participate.

### **Training Facilities**

During the lighter nights, between April and September that included pre-season training the Club organised weekly training sessions utilising the pitches and grassed areas at our home ground Ponciau Park. During the winter months the Club hired local outdoor and indoor training facilities for all teams at local secondary schools.

### **Ground improvements and Equipment**

Junior plastic goals which were no longer fit for purpose were replaced with more robust aluminium goals. Two pairs of 12ft x 6ft and three pairs of 8ft x 4ft pairs were purchased. Socketed 24ft x 8ft aluminium goals were also purchased for the senior pitch.

The Club carried out work on the senior football field at the end of the playing season to improve the playing surface. Goal mouth renovations took place and fertiliser was applied to the pitch to boost grass growth.

### **Off pitch/social Facilities**

The Club used Rhos Snooker and Sports Club for post matchday refreshments for both first team and reserve home fixtures. The venue also supported fund raising initiatives that were well supported by the playing team, committee, and supporters. Larger venues were hired to accommodate social/fund raising events for the junior and senior section of the Club including quiz nights, bingo and race nights.

### **Financial Review**

The cost of hiring winter training venues for all teams was a major drain on the Club's resources (£10,449). The purchase of kit and equipment was also a significant expense incurred but was offset by a grant from Sportslot. Cash in the bank at the end of the 2023-2024 season was £17,133 in unrestricted funds. The funds are held to meet operational costs and any unforeseen expenditure that may occur.

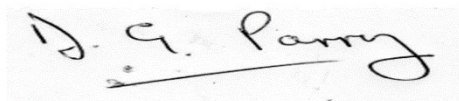
### **Future Plans**

- Secure funding to replace ground maintenance machinery
- In partnership with WCBC complete transfer of assets i.e. ground and changing rooms
- Increase number of girls' teams
- Continue to improve all aspects of the playing facilities

### **Declaration**

**The trustees declare that they have approved the trustees' report above.  
Signed on behalf of the trustees**

**Signature:**

A handwritten signature in black ink, appearing to read 'D. G. Parry', written over a horizontal line.

**Full name:** David Graham Parry

**Position:** Treasurer

**Date:** 12<sup>th</sup> June 2025

**CPD RHOS AELWYD FC**  
**SEASON 2023-2024**  
**RECEIPTS AND PAYMENTS ACCOUNTS**

RECEIPTS		PAYMENTS	
BONUS BALL	£882.00	REG/CUP FEES/ FINES	4,939.94
JACKO JACKPOT	£1,470.00	INSURANCE	452.00
ADVERTS	£585.00	KIT/EQUIP	12,750.90
KITCHEN	£772.89	TRAINING RUABON	564.60
GATE	£745.03	TRAINING GRANGO	9,884.92
FAW PRIZE MONEY	£850.00	TIER 3 LICENCE	100.00
RACE NIGHT	£2,520.50	DONATIONS	120.00
DONATION JAR SNOOKER CLUB	£125.00	BANK CHARGES	91.76
CHARITY MATCH	£395.50	LAUNDRY	871.20
RHOS C.C. GRANT	£150.00	COACH HIRE	2,970.00
FOOTBALL CARD	£371.06	REFEREES	3,225.50
SPONSORSHIP	£200.00	TROPHIES	1,958.33
SNOOKER CLUB SPONSORSHIP	£4,800.00	GROUND MAINTENANCE	286.77
BINGO	£830.00	FAW COURSES	1,575.00
CLUB MEMBERSHIP	£105.00	GAMBLING ACT	20.00
JUNIOR FOOTBALL FESTIVAL	£3,215.00	WCBC FIELD HIRE	2,555.50
PLAYERS' SUBS	£10,215.50	JUNIOR TOURNAMENTS	500.00
PONTOON	£238.00	MEDICAL SUPPLIES	27.60
PLAYERS' SPONSORSHIP	£445.00	JACKO JACKPOT REFUND	500.00
SPORTSLOT GRANT	£7,950.00	1st MANAGEMENT ADMIN.	2,365.00
SENIOR PRESENTATION	£270.00		
<b>TOTAL RECEIPTS</b>	<b>£37,135.48</b>	<b>TOTAL PAYMENTS</b>	<b>45,759.02</b>

**REPRESENTED BY**



CHARITY COMMISSION  
FOR ENGLAND AND WALES

Independent examiner's  
report on the accounts

Section A

Independent Examiner's Report

Report to the trustees/  
members of

RHOS AELWYD FOOTBALL CLUB

On accounts for the year  
ended

01/07/2024

Charity no  
(if any)

1179084

Set out on pages

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*Philip Jones*

Date:

17/6/2025.

Name:

PHILIP JONES.

Relevant professional  
qualification(s) or body  
(if any):

EUROPEAN COSTING MANAGER (RETIRED)  
FLEXSYS RUBBER CHEMICALS LTD.

Address:

BROA HALL, PLAS BENNION RD.,  
PENYCAE  
WREXHAM LL14 1TP.