

## **Trustees' Annual Report for the period 02/07/22 to 01/07/23**

**Charity Name: Rhos Aelwyd Football Club**

**Registered Charity No 1179084**

**Names of charity trustees who manage the charity**

David Graham Parry Treasurer

Robert Edge Chairman

Glyn Williams Vice Chairman

Robert Wright

**Structure, governance and management**

**Type of governing document:** Constitution adopted 27<sup>th</sup> June 2018

**How the charity is constituted:** Incorporated Charity

**Trustee selection methods:** Trustees are appointed or reappointed at the AGM.

**Objectives and activities**

The Charity's objects ('the Objects') are the promotion of community participation in healthy recreation by the provision of facilities for the playing of **association football**.

The main activities are as follows:

- Provide opportunities for youngsters to play organised football in a safe environment to fulfil their individual and team potential
- Increase the number and skill range of coaches
- Management of sports pitches and facilities to improve community opportunities for football and non-sporting activities and events
- Support a full football pathway at the Club for 7-16± years
- Continue to improve all aspects of the training and playing facilities to encourage more youngsters to take up football to lead to a more active and healthier lifestyle.

## **Achievement and performance**

During the 2022-2023 season the Club continued to develop its vibrant junior section and provided the opportunity for approximately 150 boys and girls to participate in structured football activities. The Junior Section consisted of nine teams who participated in the Wrexham & District Junior Football League. In addition, the Club established a mixed age girls' team. The senior First Team participated in Tier 3 of Welsh football in the FAW Lock Stock Ardal Northern League and the Reserve Team in the FAW Northern Reserve League.

The Club held a successful Junior football Festival in July when local teams were invited to participate.

### **Training Facilities**

During the lighter nights, between April and September that included pre-season training the Club organised weekly training sessions utilising the pitches and grassed areas at our home ground Ponciau Park. During the winter months the Club hired local outdoor and indoor training facilities for all teams.

### **Ground Improvements**

During 2022- 2023 season the Club carried out work on the football field to improve the playing surface.

### **Off pitch/social Facilities**

The Club used Rhos Snooker and Sports Club for post matchday refreshments for both first team and reserve home fixtures. The venue also supported fund raising initiatives that were well supported by the playing team, committee, and supporters. Larger venues were hired to accommodate social/fund raising events for the junior and senior section of the Club including quiz nights, bingo and race nights.

## **Financial Review**

The Club purchased a 20ft storage container to store the Junior Section equipment at a cost of £3816. Cash in the bank at the end of the 2022 season was £26019 in unrestricted funds. The funds are held to meet operational costs and any unforeseen expenditure that may occur.

### **Future Plans**

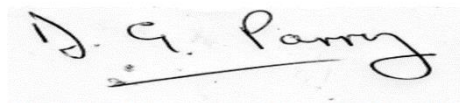
- Increased participation in football by girls is a priority for the Club to provide a positive inclusive experience for girls from all backgrounds and skill levels.
- Upskilling additional volunteers for new Junior teams (FAW Leaders Award, First Aid, Safeguarding)
- Replacing plastic goals no longer fit for purpose with more robust aluminium goals
- In partnership with WCBC investigate transfer of assets i.e. ground and changing rooms

### **Declaration**

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the trustees**

**Signature:**

A handwritten signature in black ink, reading "D. G. Parry", written over a horizontal line.

**Full name:** David Graham Parry

**Position:** Treasurer

**Date:** 20<sup>th</sup> July 2024

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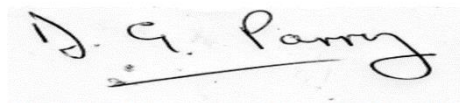
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**Full name:** David Graham Parry

**Position:** Treasurer

**Date:** 20<sup>th</sup> July 2024

Report to the trustees/  
members of

Charity Name  
RHOS AELWYD FOOTBALL CLUB

On accounts for the year  
ended

01/07/ 2023

Charity no  
(if any)

1179084

Set out on pages

(insert number) to include the page numbers of additional accounts

I report to the trustees on my examination of the accounts of the above  
charity ("the Trust") for the year ended 01/07/23

Responsibilities and  
basis of report

As the charity trustees of the Trust, you are responsible for the preparation  
of the accounts in accordance with the requirements of the Charities Act  
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out  
under section 145 of the 2011 Act and in carrying out my examination, I  
have followed the applicable Directions given by the Charity Commission  
under section 145(5)(b) of the Act.

Independent  
examiner's statement

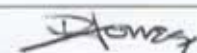
I have completed my examination. I confirm that no material matters have  
come to my attention (other than that disclosed below \*) in connection with  
the examination which gives me cause to believe that in, any material  
respect:

- accounting records were not kept in accordance with section 130 of  
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection  
with the examination to which attention should be drawn in order to enable a  
proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

Signed:



Date:

30 / 7 / 2024

Name:

PHILIP JONES

Relevant professional  
qualification(s) or body  
(if any):

RETIRED EUROPEAN MANAGEMENT ACCOUNTING MANAGER

Address:

BRON HALL , PLAS BENNION ROAD,

PENYCAE , WREXHAM

LL14 1TP.