

# RHOS AELWYD F.C.

England & Wales - Charity number 1179084

## Details

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**Status** Registered

**Legal form** Other

**Registered** 2018-07-05

**Register** [View on the Charity Commission register](#)

## Contact

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**Address** Penrallt  
Queen Street  
Rhosllanerchrugog  
Wrexham  
LL14 1PY

**Phone** 01978845148

## Activities

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**Objects:** THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION IN PARTICULAR BY THE PROVISION OF FACILITIES FOR THE PLAYING OF ASSOCIATION FOOTBALL.

**Activities:** Rhos Aelwyd F.C is engaged in the promotion of community participation in healthy recreation in particular by the provision of facilities for the playing of association football.

## Classification

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- **How:** Provides Buildings/facilities/open Space
- **What:** Amateur Sport
- **Who:** Children/young People, The General Public/mankind

## Geography

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- Wrexham

## Finances

| Period end | Income  | Expenditure | Assets | Employees |
|------------|---------|-------------|--------|-----------|
| 2025-07-01 | £71,094 | £76,237     | -      | -         |
| 2024-07-01 | £37,135 | £45,759     | -      | -         |
| 2023-07-01 | £30,581 | £34,793     | -      | -         |
| 2022-07-01 | £48,641 | £27,048     | -      | -         |
| 2021-07-01 | £15,736 | £11,616     | -      | -         |
| 2020-07-01 | £15,735 | £11,616     | -      | -         |

## Trustees

| Name               | Role  | Appointed  |
|--------------------|-------|------------|
| <b>Robert Edge</b> | Chair | 2023-04-17 |
| David Graham Parry |       | 1980-08-05 |
| GLYN WILLIAMS      |       | 1995-04-01 |
| ROBERT WRIGHT      |       | 2013-04-01 |

**RHOS AELWYD F.C.**

England & Wales - Charity number 1179084

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# Accounts

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# TRUSTEES' ANNUAL REPORT

*For the period 02 July 2024 to 01 July 2025*

**Charity Name:** Rhos Aelwyd Football Club

**Registered Charity Number:** 1179084

## Trustees

| Name               | Position         |
|--------------------|------------------|
| David Graham Parry | Treasurer        |
| Robert Edge        | Chairman         |
| Glyn Williams      | Vice Chairman    |
| Robert Wright      | Committee Member |

## Structure, Governance and Management

- **Type of governing document:** Constitution adopted 27 June 2018
- **How the charity is constituted:** Incorporated Charity
- **Trustee selection methods:** Trustees are appointed or reappointed at the AGM.

## Objectives and Activities

The Charity's objects are the promotion of community participation in healthy recreation through the provision of facilities for the playing of association football.

## Club Vision

To be a leading community football club, renowned for nurturing talent, fostering inclusion, and promoting lifelong health and wellbeing through sport.

## Mission Statement

CPD Rhos Aelwyd exists to provide accessible football opportunities for all ages and backgrounds. The Club's mission is to empower individuals, build strong community spirit, and support personal development by offering a clear pathway from junior to senior football.

## Club Values

- Inclusivity – welcoming everyone regardless of ability, background, or circumstance.
- Community – strengthening local connections and supporting social cohesion.
- Development – promoting personal growth and lifelong learning for players, coaches, and volunteers.

- Sustainability – ensuring the Club’s long-term viability and positive impact.
- Integrity – upholding high standards of conduct and transparency.

### **Main Activities**

- Provide opportunities for young people to play organised football in a safe environment to fulfil their individual and team potential.
- Increase the number and skill range of coaches.
- Manage sports pitches and facilities to improve community opportunities for football and non-sporting activities and events.
- Support a full football pathway at the Club for players aged 6–19 years.
- Continue to improve all aspects of training and playing facilities to encourage greater participation in football and promote healthier lifestyles.

### **Achievements and Performance**

During the 2024–2025 season, the Club continued to increase participation by establishing new teams, providing opportunities for approximately 160 boys and girls to participate in structured football activities. The Junior Section operated 22 teams participating in the Wrexham & District Junior Football League.

The Club also operated two senior teams and an Under-19 team, providing a clear development pathway for junior players. The First Team competed in Tier 3 Welsh football within the FAW Lock Stock Ardal Northern League, while the Reserve Team participated in the NEWFA Reserve League.

In June 2025, the Club successfully organised a Junior Football Festival, welcoming local teams to participate in a community-focused sporting event.

### **Training Facilities**

Between April and September, including pre-season training, the Club organised weekly training sessions using the pitches and grassed areas at its home ground, Ponciau Park. During the winter months, the Club hired local indoor and outdoor training facilities at nearby secondary schools to support all teams.

### **Ground Improvements and Equipment**

Following a site visit in January 2025, an official from the Ground Management Association completed a pitch assessment report on the football pitches at Ponciau Park and provided recommendations to improve pitch quality and performance. Recommendations included replacing existing machinery.

As a result, the Club successfully applied for a grant from the Cymru Football Foundation Fit for Future Equipment Fund, which enabled the purchase of a compact tractor and associated maintenance equipment to replace the existing mower. Additionally, two Club volunteers completed the GMA Level 1 Football Grounds

Maintenance Course and undertook enhanced maintenance operations in-house. These improvements have significantly enhanced the quality and performance of the pitches.

### **Off-Pitch and Social Facilities**

The Club used Rhos Snooker and Sports Club for post-match refreshments following First Team and Reserve Team home fixtures. The venue also supported fundraising initiatives, which were well attended by players, committee members, and supporters.

Larger venues were hired to accommodate social and fundraising events for both the junior and senior sections of the Club, including quiz nights, bingo events, and race nights.

### **Financial Review**

The cost of hiring winter training venues for all teams remained a significant expense during the year, amounting to £15,162. The purchase of kit and equipment also represented a substantial cost; however, this expenditure was partially offset by a grant of £2,278 received from Sportslot.

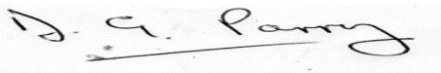
At the end of the 2024–2025 season, unrestricted funds held in the bank totalled £12,612.78. These funds are retained to meet operational costs and provide financial resilience against unforeseen expenditure.

### **Future Plans**

- In partnership with WCBC, the Club is progressing through a transfer of assets process involving changing rooms and all playing pitches. Once completed, these facilities will come fully under the Club's ownership and administration, enabling improved management, maintenance standards, and greater flexibility of use. This transition will strengthen the Club's long-term sustainability while creating a more inclusive and welcoming environment for players, members, and the wider community.
- The Club is committed to improving the safety, durability, and overall usability of the existing 100-seat spectator stand. Subject to funding, these improvements are planned to commence and conclude before the start of the 2026–2027 season.
- Continue to improve all aspects of the Club's playing facilities.

## Declaration

The trustees declare that they have approved the trustees' report above.

|           |  |
|-----------|--|
| Signature |  |
| Full name | David Graham Parry   |
| Position  | Treasurer  |
| Date      | 19 May 2026  |

**CPD RHOS AELWYD FOOTBALL CLUB**  
**SEASON 2024/2025**  
**RECEIPTS AND EXPENDITURE ACCOUNT**

| RECEIPTS              |                          | EXPENDITURE            |                         |
|-----------------------|--------------------------|------------------------|-------------------------|
| JACKO JACKPOT         | 5,831.17                 | BOOKINGS/FINES         | 1,724.00                |
| BONUS BALL            | 706.00                   | INSURANCE              | 898.26                  |
| ADVERTS               | 360.00                   | KIT/EQUIP              | 12,789.14               |
| KITCHEN               | 1,174.15                 | REG/CUP FEES           | 3,726.16                |
| GATE                  | 604.98                   | TRAINING GRANGO        | 14,825.76               |
| RHOS SNOOKER CLUB     | 4,900.00                 | TRAINING RUABON        | 337.20                  |
| COMMUNITY COUNCIL     | 150.00                   | MEDICAL SUPPLIES       | 16.00                   |
| SPONSORSHIP           | 2,250.00                 | COURSES                | 1,100.00                |
| BINGO                 | 1,923.71                 | LAUNDERETTE            | 1,384.80                |
| FOOTBALL CARDS        | 160.00                   | FIRST TEAM MANAGER     | 2,720.00                |
| CHARITY MATCH         | 91.50                    | REFEREES               | 3,335.37                |
| JUNIOR SUBS           | 20,188.27                | TRAVEL                 | 1,260.00                |
| BUSES INCOME          | 170.00                   | NEWFA FINES            | 295.00                  |
| PRESENTATION EVENING  | 707.75                   | LOTTERIES ACT.         | 20.00                   |
| SALE OF HATS          | 1,520.00                 | TIER 3 LICENCE         | 300.00                  |
| CYMRU FOOTBALL FOUN.  | 22,500.00                | PS5                    | 310.00                  |
| JUNIOR FESTIVAL       | 1,744.94                 | GROUND MAINTENANCE     | 508.87                  |
| PS5                   | 523.00                   | GIGGS SHIRT            | 125.00                  |
| GRANGO PITCH HIRE     | 130.60                   | PRESENTATION BUFFET    | 400.00                  |
| SNOOKER CLUB DON. JAR | 60.00                    | JUNIOR SELECTION BOXES | 183.00                  |
| SENIOR FINES          | 172.00                   | CHARISMA TROPHIES      | 1,851.78                |
| MACRON INCOME         | 1,852.93                 | MAJOR OWEN             | 25,054.00               |
| SEASON TICKETS        | 65.00                    | GLASSESS GRANT         | 200.00                  |
| PLAYER SPONSORSHIP    | 215.00                   | BINGO PRIZES           | 200.00                  |
| SPORTLOT              | £2,278.00                | JUNIOR TOURNAMENTS     | £255.00                 |
| FAW PRIZE MONEY       | £100.00                  | BANK CHARGES           | 70.00                   |
| FAW GRANT             | £700.00                  | WCBC PITCH HIRE        | 2,227.94                |
| REFEREE CONTRIBUTION  | £15.00                   | HIRE OF HAFOD CLUB     | 120.00                  |
| <b>TOTAL</b>          | <b>71,094.00</b>         | <b>TOTAL</b>           | <b>76,237.28</b>        |
| BALANCE AT START      | 17,810.17                | REPRESENTED BY         |                         |
| DEFICIT               | 5,143.28                 | CURRENT A/C            | 12,612.78               |
|                       | <u><b>£12,666.89</b></u> | CASH                   | 54.11                   |
|                       |                          | <b>TOTAL</b>           | <u><b>12,666.89</b></u> |



Section A

Independent Examiner's Report

**Report to the trustees/  
members of**

RHOS AELWYD FOOTBALL CLUB

**On accounts for the year  
ended**

01/07/2025

**Charity no  
(if any)**

1179084

**Set out on pages**

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended

**Responsibilities and  
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent  
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention (~~other than that disclosed below~~) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

*\* Please delete the words in the brackets if they do not apply.*

**Signed:**

*Philip Jones*

**Date:**

*11/6/2026*

**Name:**

*PHILIP JONES*

**Relevant professional  
qualification(s) or body  
(if any):**

*EUROPEAN COSTING MANAGER (RETIRED)  
FLEXYS RUBBER CHEMICALS LIMITED*

**Address:**

*BROD HAUL, PLAS BENNION RD.,  
PENYCAE  
WREXHAM LL14 1TP*

**RHOS AELWYD F.C.**

England & Wales - Charity number 1179084

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# Accounts

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## Trustees' Annual Report for the period 02/07/23 to 01/07/24

Charity Name: Rhos Aelwyd Football Club

Registered Charity No 1179084

Names of charity trustees who manage the charity

David Graham Parry Treasurer

Robert Edge Chairman

Glyn Williams Vice Chairman

Robert Wright

Structure, governance and management

Type of governing document: Constitution adopted 27<sup>th</sup> June 2018

How the charity is constituted: Incorporated Charity

Trustee selection methods: Trustees are appointed or reappointed at the AGM.

Objectives and activities

The Charity's objects ('the Objects') are the promotion of community participation in healthy recreation by the provision of facilities for the playing of **association football**.

The main activities are as follows:

- Provide opportunities for youngsters to play organised football in a safe environment to fulfil their individual and team potential
- Increase the number and skill range of coaches
- Management of sports pitches and facilities to improve community opportunities for football and non-sporting activities and events
- Support a full football pathway at the Club for 7-16± years
- Continue to improve all aspects of the training and playing facilities to encourage more youngsters to take up football to lead to a more active and healthier lifestyle.

## Achievement and performance

During the 2023-2024 season the Club continued to increase participation by establishing new teams, providing the opportunity for approximately 160 boys and girls to participate in structured football activities. The Junior Section had nine teams who participated in the Wrexham & District Junior Football League. The number of volunteers at the Club increased and additional coaches were recruited and upskilled. The Club had two senior teams with the aim of providing a football pathway for junior players. The senior First Team participated in Tier 3 of Welsh football in the FAW Lock Stock Ardal Northern League and the Reserve Team in the FAW Northern Reserve League. The Club held a successful Junior football Festival in June when local teams were invited to participate.

### Training Facilities

During the lighter nights, between April and September that included pre-season training the Club organised weekly training sessions utilising the pitches and grassed areas at our home ground Ponciau Park. During the winter months the Club hired local outdoor and indoor training facilities for all teams at local secondary schools.

### Ground improvements and Equipment

Junior plastic goals which were no longer fit for purpose were replaced with more robust aluminium goals. Two pairs of 12ft x 6ft and three pairs of 8ft x 4ft pairs were purchased. Socketed 24ft x 8ft aluminium goals were also purchased for the senior pitch.

The Club carried out work on the senior football field at the end of the playing season to improve the playing surface. Goal mouth renovations took place and fertiliser was applied to the pitch to boost grass growth.

### Off pitch/social Facilities

The Club used Rhos Snooker and Sports Club for post matchday refreshments for both first team and reserve home fixtures. The venue also supported fund raising initiatives that were well supported by the playing team, committee, and supporters. Larger venues were hired to accommodate social/fund raising events for the junior and senior section of the Club including quiz nights, bingo and race nights.

### **Financial Review**

The cost of hiring winter training venues for all teams was a major drain on the Club's resources (£10,449). The purchase of kit and equipment was also a significant expense incurred but was offset by a grant from Sportslot. Cash in the bank at the end of the 2023-2024 season was £17,133 in unrestricted funds. The funds are held to meet operational costs and any unforeseen expenditure that may occur.

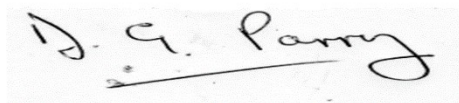
### **Future Plans**

- Secure funding to replace ground maintenance machinery
- In partnership with WCBC complete transfer of assets i.e. ground and changing rooms
- Increase number of girls' teams
- Continue to improve all aspects of the playing facilities

### **Declaration**

**The trustees declare that they have approved the trustees' report above.  
Signed on behalf of the trustees**

**Signature:**

A handwritten signature in black ink that reads "D. G. Parry". The signature is written in a cursive style and is positioned above a horizontal line.

**Full name:** David Graham Parry

**Position:** Treasurer

**Date:** 12<sup>th</sup> June 2025

**CPD RHOS AELWYD FC**  
**SEASON 2023-2024**  
**RECEIPTS AND PAYMENTS ACCOUNTS**

| RECEIPTS                  |                   | PAYMENTS              |                  |
|---------------------------|-------------------|-----------------------|------------------|
| BONUS BALL                | £882.00           | REG/CUP FEES/ FINES   | 4,939.94         |
| JACKO JACKPOT             | £1,470.00         | INSURANCE             | 452.00           |
| ADVERTS                   | £585.00           | KIT/EQUIP             | 12,750.90        |
| KITCHEN                   | £772.89           | TRAINING RUABON       | 564.60           |
| GATE                      | £745.03           | TRAINING GRANGO       | 9,884.92         |
| FAW PRIZE MONEY           | £850.00           | TIER 3 LICENCE        | 100.00           |
| RACE NIGHT                | £2,520.50         | DONATIONS             | 120.00           |
| DONATION JAR SNOOKER CLUB | £125.00           | BANK CHARGES          | 91.76            |
| CHARITY MATCH             | £395.50           | LAUNDRY               | 871.20           |
| RHOS C.C. GRANT           | £150.00           | COACH HIRE            | 2,970.00         |
| FOOTBALL CARD             | £371.06           | REFEREES              | 3,225.50         |
| SPONSORSHIP               | £200.00           | TROPHIES              | 1,958.33         |
| SNOOKER CLUB SPONSORSHIP  | £4,800.00         | GROUND MAINTENANCE    | 286.77           |
| BINGO                     | £830.00           | FAW COURSES           | 1,575.00         |
| CLUB MEMBERSHIP           | £105.00           | GAMBLING ACT          | 20.00            |
| JUNIOR FOOTBALL FESTIVAL  | £3,215.00         | WCBC FIELD HIRE       | 2,555.50         |
| PLAYERS' SUBS             | £10,215.50        | JUNIOR TOURNAMENTS    | 500.00           |
| PONTOON                   | £238.00           | MEDICAL SUPPLIES      | 27.60            |
| PLAYERS' SPONSORSHIP      | £445.00           | JACKO JACKPOT REFUND  | 500.00           |
| SPORTSLOT GRANT           | £7,950.00         | 1st MANAGEMENT ADMIN. | 2,365.00         |
| SENIOR PRESENTATION       | £270.00           |                       |                  |
| <b>TOTAL RECEIPTS</b>     | <b>£37,135.48</b> | <b>TOTAL PAYMENTS</b> | <b>45,759.02</b> |

**REPRESENTED BY**



Section A

Independent Examiner's Report

Report to the trustees/  
members of

RHOS AELWYD FOOTBALL CLUB

On accounts for the year  
ended

01/07/2024

Charity no  
(if any)

1179084

Set out on pages

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basis of report

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I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

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I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:

*Philip Jones*

Date:

17/6/2025.

Name:

PHILIP JONES.

Relevant professional  
qualification(s) or body  
(if any):

EUROPEAN COSTING MANAGER (RETIRED)  
FLEXSYS RUBBER CHEMICALS LTD.

Address:

BROA HALL, PLAS BENNION RD.,

PENYCAE

WREXHAM LL14 1TP.

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England & Wales - Charity number 1179084

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# Accounts

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## Trustees' Annual Report for the period 02/07/22 to 01/07/23

Charity Name: Rhos Aelwyd Football Club

Registered Charity No 1179084

Names of charity trustees who manage the charity

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Robert Edge Chairman

Glyn Williams Vice Chairman

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Type of governing document: Constitution adopted 27<sup>th</sup> June 2018

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Objectives and activities

The Charity's objects ('the Objects') are the promotion of community participation in healthy recreation by the provision of facilities for the playing of **association football**.

The main activities are as follows:

- Provide opportunities for youngsters to play organised football in a safe environment to fulfil their individual and team potential
- Increase the number and skill range of coaches
- Management of sports pitches and facilities to improve community opportunities for football and non-sporting activities and events
- Support a full football pathway at the Club for 7-16± years
- Continue to improve all aspects of the training and playing facilities to encourage more youngsters to take up football to lead to a more active and healthier lifestyle.

## **Achievement and performance**

During the 2022-2023 season the Club continued to develop its vibrant junior section and provided the opportunity for approximately 150 boys and girls to participate in structured football activities. The Junior Section consisted of nine teams who participated in the Wrexham & District Junior Football League. In addition, the Club established a mixed age girls' team. The senior First Team participated in Tier 3 of Welsh football in the FAW Lock Stock Ardal Northern League and the Reserve Team in the FAW Northern Reserve League.

The Club held a successful Junior football Festival in July when local teams were invited to participate.

### **Training Facilities**

During the lighter nights, between April and September that included pre-season training the Club organised weekly training sessions utilising the pitches and grassed areas at our home ground Ponciau Park. During the winter months the Club hired local outdoor and indoor training facilities for all teams.

### **Ground Improvements**

During 2022- 2023 season the Club carried out work on the football field to improve the playing surface.

### **Off pitch/social Facilities**

The Club used Rhos Snooker and Sports Club for post matchday refreshments for both first team and reserve home fixtures. The venue also supported fund raising initiatives that were well supported by the playing team, committee, and supporters. Larger venues were hired to accommodate social/fund raising events for the junior and senior section of the Club including quiz nights, bingo and race nights.

## **Financial Review**

The Club purchased a 20ft storage container to store the Junior Section equipment at a cost of £3816. Cash in the bank at the end of the 2022 season was £26019 in unrestricted funds. The funds are held to meet operational costs and any unforeseen expenditure that may occur.

### **Future Plans**

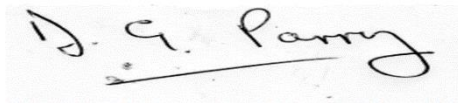
- Increased participation in football by girls is a priority for the Club to provide a positive inclusive experience for girls from all backgrounds and skill levels.
- Upskilling additional volunteers for new Junior teams (FAW Leaders Award, First Aid, Safeguarding)
- Replacing plastic goals no longer fit for purpose with more robust aluminium goals
- In partnership with WCBC investigate transfer of assets i.e. ground and changing rooms

### **Declaration**

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the trustees**

**Signature:**

A handwritten signature in black ink that reads "D. G. Parry". The signature is written in a cursive style and is positioned above a horizontal line.

**Full name:** David Graham Parry

**Position:** Treasurer

**Date:** 20<sup>th</sup> July 2024

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Registered Charity No 1179084

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Robert Edge Chairman

Glyn Williams Vice Chairman

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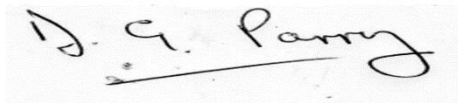
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**Signed on behalf of the trustees**

**Signature:**

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**Full name:** David Graham Parry

**Position:** Treasurer

**Date:** 20<sup>th</sup> July 2024

Report to the trustees/  
members of

Charity Name:  
RHOS AELWYD FOOTBALL CLUB

On accounts for the year  
ended

01/07/ 2023

Charity no  
(if any)

1179084

Set out on pages

(Remember to include the page numbers of additional sheets)

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charity ("the Trust") for the year ended 01/07/23

Responsibilities and  
basis of report

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of the accounts in accordance with the requirements of the Charities Act  
2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out  
under section 145 of the 2011 Act and in carrying out my examination, I  
have followed the applicable Directions given by the Charity Commission  
under section 145(5)(b) of the Act.

Independent  
examiner's statement

I have completed my examination. I confirm that no material matters have  
come to my attention (other than that disclosed below \*) in connection with  
the examination which gives me cause to believe that in, any material  
respect:

- accounting records were not kept in accordance with section 130 of  
the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection  
with the examination to which attention should be drawn in order to enable a  
proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed:



Date:

30 / 7 / 2024

Name:

PHILIP JONES

Relevant professional  
qualification(s) or body  
(if any):

RETIRED EUROPEAN MANAGEMENT ACCOUNTING MANAGER

Address:

BRON HAUL , PLAS BENNION ROAD,

PENYCAE , WREXHAM

LL14 1TP.

**RHOS AELWYD F.C.**

England & Wales - Charity number 1179084

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# Accounts

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# **Trustees' Annual Report for the period 02/07/21 to 01/07/22**

**Charity Name: Rhos Aelwyd Football Club**

**Registered Charity No 1179084**

**Names of charity trustees who manage the charity**

David Graham Parry Treasurer

Robert Edge Chairman

Glyn Williams Vice Chairman

Robert Wright

**Structure, governance and management**

Type of governing document: Constitution adopted 27<sup>th</sup> June 2018

How the charity is constituted: Incorporated Charity

Trustee selection methods: Trustees are appointed or reappointed at the AGM held in June.

**Objectives and activities**

The Charity's objects ('the Objects') are the promotion of community participation in healthy recreation by the provision of facilities for the playing of **association football**.

The main activities are as follows:

- Provide opportunities for youngsters to play organised football in a safe environment to fulfil their individual and team potential
- Increase the number and skill range of coaches
- Management of sports pitches and facilities to improve community opportunities for football and non-sporting activities and events
- Support a full football pathway at the Club for 7-16± years
- Continue to improve all aspects of the training and playing facilities to encourage more youngsters to take up football to lead to a more active and healthier lifestyle.

## **Achievement and performance**

During the 2021-2022 season the Club continued to develop its vibrant junior section with seven teams who participated in the Wrexham & District Junior Football League. In addition, the senior First Team participated in the FAW Lock Stock Ardal Northern League and the Reserve Team in the FAW North East Reserve League.

### **Training Facilities**

During the lighter nights, between April and September that included pre-season training the Club organised weekly training sessions utilising the pitches and grassed areas at our home ground Ponciau Park. During the winter months the Club hired local outdoor and indoor training facilities for all teams.

### **Ground Improvements**

During 2021- 2022 season the Club continued its planned ground development by completing the following:

- Building 2 new dugouts
- Replacing perimeter fence with new structure
- Completion of concrete pathway to all four sides of the ground

### **Off pitch/social Facilities**

The club used Rhos Snooker and Sports Club for post matchday refreshments for both first team and reserve home fixtures. The venue also supported fund raising initiatives that were well supported by the playing team, committee, and supporters. Larger venues were hired to accommodate social/fund raising events for the junior and senior section of the Club including quiz nights, bingo and race nights.

## **Financial Review**

The Club was fortunate to receive a donation of £21500 following the sale of a village chapel when the proceeds were shared between four local charities in the village. Cash in the bank at the end of the 2022 season was £30415 in unrestricted funds. The funds are held to meet operational costs and any unforeseen expenditure that may occur.

### **Future Plans**

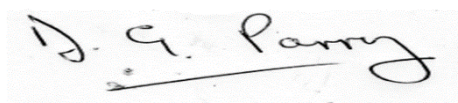
During 2022-2023 season the Club plans to expand its vibrant Junior section by establishing a girls' team. To safely store the equipment required by 8 junior teams we need to purchase a 20ft steel storage container subject to obtaining the required planning permission.

### **Declaration**

**The trustees declare that they have approved the trustees' report above.**

**Signed on behalf of the trustees**

**Signature:**

A handwritten signature in black ink that reads "D. G. Parry". The signature is written in a cursive style and is positioned above a horizontal line.

**Full name:** David Graham Parry

**Position:** Treasurer

**Date:** 20<sup>th</sup> April 2023

**CPD RHOS AELWYD FC**  
**SEASON 2021-22**  
**INCOME AND EXPENDITURE ACCOUNT**

| INCOME               |           |
|----------------------|-----------|
| BONUS BALL           | 959.00    |
| 50 CLUB              | 77.00     |
| ADVERTS              | 420.00    |
| KITCHEN              | 1,260.58  |
| GATE                 | 776.36    |
| RAFFLES              | 884.70    |
| AMAZON EUROPE        | 5.00      |
| DONATION JAR         | 30.00     |
| SOCCER SCHOOL        | 100.00    |
| RHOS C.C. GRANT      | 200.00    |
| FOOTBALL CARD        | 338.90    |
| GROSS INTEREST       | 0.02      |
| SPONSORSHIP          | 5,792.60  |
| PLAYERS' SUBS        | 8,890.00  |
| CLUB MEMBERSHIP      | 505.00    |
| RACE NIGHT           | 1,316.00  |
| MATCH SPONSORSHIP    | 320.00    |
| SPONSORED RUN        | 185.00    |
| PLAYERS' SPONSORSHIP | 70.00     |
| GRANTS               | 4,187.00  |
| WNL REFUND           | 97.52     |
| SEAT SPONSORSHIP     | 30.00     |
| BETHANIA CHAPEL      | 21,500.00 |
| PONTOON              | £522.00   |
| EUROS                | £150.00   |
| FAW                  | £25.00    |

| EXPENDITURE         |          |
|---------------------|----------|
| BOOKINGS/FINES      | 714.00   |
| INSURANCE           | 452.00   |
| KIT/EQUIP           | 5,397.95 |
| REG/CUP FEES        | 590.00   |
| TRAINING            | 4,148.80 |
| PLANNING            | 460.00   |
| GIFTS               | 50.00    |
| BANK CHARGES        | 46.20    |
| LAUNDRY             | 640.00   |
| COACH HIRE          | 1,016.50 |
| REFEREES            | 2,709.00 |
| TROPHIES            | 1,407.00 |
| GROUND IMPROVEMENTS | 7,827.20 |
| COURSES             | 850.00   |
| GAMBLING ACT        | 20.00    |
| HOT TUB             | 290.00   |
| AUCTION ITEMS       | 410.00   |
| DONATION            | 20.00    |

**TOTAL INCOME** **48,641.68**

**TOTAL EXPENDITURE** **27,048.65**

**BALANCE AT START** **9,053.10**  
**SURPLUS INCOME** **21,593.03**  
**£30,646.13**

**REPRESENTED BY**  
**CURRENT A/C** **30,415.57**  
**CASH** **230.56**  
**£30,646.13**

**Compatibility Report for  
accounts 2018-19.xls  
Run on 19/06/2019 21:33**

If the workbook is saved in an earlier file format or opened in an earlier version of Microsoft Excel, the listed features will not be available.

| <b>Minor loss of fidelity</b> | <b># of occurrences</b> | <b>Version</b> |
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| Some cells or styles in this workbook contain formatting that is not supported by the selected file format. These formats will be converted to the closest format available. | 1 | Excel 97-2003 |
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Section A Independent Examiner's Report

Report to the trustees/ members of Charity Name RHOS AELWYD FOOTBALL CLUB

On accounts for the year ended 01/07/ 2022 Charity no (if any) 1179084

Set out on pages Donor/Donor to include the page numbers of additional sheets

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 01/07/22

Responsibilities and basis of report As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

Independent examiner's statement I have completed my examination. I confirm that no material matters have come to my attention (other than that disclosed below \*) in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
• the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

\* Please delete the words in the brackets if they do not apply.

Signed: [Signature] Date: 26/4/2023

Name: PHILIP JONES

Relevant professional qualification(s) or body (if any): EUROPEAN COSTING MANAGER (RETIRED) FLEXSYS RUBBER CHEMICALS LTD.

Address: BRON HALL, PLAS BENNION RD., PENYCAE, WREXHAM L14 1TP