



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 1<sup>st</sup> April 2023 To 31<sup>st</sup> March 2024

Charity name: Crantock Surf Lifesaving Club

Charity registration number: 1179066

## Objectives and Activities

|  | SORP reference     |   |
|--|--------------------|---|
| Summary of the purposes of the charity as set out in its governing document  | Para 1.17          | The objects for which the CIO is established is to save lives and prevent drowning and to provide education and training in all areas relating to lifesaving, rescue and resuscitation/first aid for the benefit of the public in Cornwall and in particular on Crantock Beach, Newquay;  |
| Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts. | Para 1.17 and 1.19 | Crantock Surf Life Saving Club's main activities include:<br><br>a) The promotion and provision of Surf Lifesaving qualifications and training in water safety, rescue, lifesaving, coaching, resuscitation, first aid and patrolling.<br>b) The promotion of and the provision of voluntary lifesaving and rescue services to the community and public at large.<br>c) The provision of lifesaving safety awareness and prevention of drowning information.<br>d) The promotion of our work and activities within the local community.<br>e) To support our members who want to participate in lifesaving competition at local, county, national and European level. |
| Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit   | Para 1.18          | In planning and delivering our activities the Trustees have given careful consideration to the Charity Commission's public benefit guidance   |

## Additional information (optional)

You may choose to include further statements where relevant about:

|  | SORP reference |  |
|--|----------------|--|
|  | Para 1.38      |  |

|  |           |   |
|--|-----------|---|
| Policy on grant making   |           |   |
| Policy on social investment including program related investment | Para 1.38 |   |
| Contribution made by volunteers                                  | Para 1.38 | We are a totally volunteer-led organisation and are hugely grateful to our volunteers who run the Club, provide training to members and carry out essential beach patrols and life-saving activities. |
| Other  |           |   |

## Achievements and Performance

|   | SORP reference |   |
|---|----------------|---|
| Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole. | Para 1.20      | <p>Throughout the year we have delivered lifesaving training sessions for our 150 members Adults/nippers. We have provided Beach Patrol training for our volunteers and the wider community and carried out a significant number of beach patrols (out of hours and supporting the RNLI at busier periods).</p> <p>We have worked with local businesses, community organisations, the RNLI and National Trust to help spread information and awareness on water safety. We provide first aid cover for village events and run first aid courses for our local community including defib usage.</p> <p>Over the Spring/Summer/Autumn our volunteers carried out over 1,000 hours of beach patrols/volunteering, dealing with assists, rescues and over 1,000 advisories.</p> |

### Additional information (optional)

You may choose to include further statements where relevant about:

|  |           |  |
|--|-----------|--|
| Achievements against objectives set                          | Para 1.41 |  |
| Performance of fundraising activities against objectives set | Para 1.41 |  |

|   |           |  |
|---|-----------|--|
| Investment performance against objectives | Para 1.41 |  |
| Other                                     |           |  |

## Financial Review

|  |           |  |
|--|-----------|--|
| Review of the charity's financial position at the end of the period              | Para 1.21 | The Club remains in a positive financial state see Accounts Below for details<br>This year a trailer was purchased to be able to take kit to competitions, locally, nationally and European. The club also bought a new storage container for storing skis and boards nearer the river/beach |
| Statement explaining the policy for holding reserves stating why they are held   | Para 1.22 | We have a small savings account put aside for larger projects and applying for grants.   |
| Amount of reserves held  | Para 1.22 | see Accounts Below   |
| Reasons for holding zero reserves  | Para 1.22 |  |
| Details of fund materially in deficit  | Para 1.24 |  |
| Explanation of any uncertainties about the charity continuing as a going concern | Para 1.23 |  |

## Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |  |
|---|-----------|--|
| The charity's principal sources of funds (including any fundraising)            | Para 1.47 | Our principal source of funds are membership fees, fundraising and grant awards. |
| Investment policy and objectives including any social investment policy adopted | Para 1.46 |  |
| A description of the principal risks facing the charity                         | Para 1.46 |  |
| Other   |           |  |

## Structure, Governance and Management

|   |           |   |
|---|-----------|---|
| Description of charity's trusts:  |           |   |
| Type of governing document<br>(trust deed, royal charter)   | Para 1.25 | Association Model' Constitution   |
| How is the charity constituted?<br>(e.g unincorporated association, CIO)  | Para 1.25 | CIO   |
| Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more trustees | Para 1.25 | Trustees are appointed or reappointed annually at the Annual General Meeting held in April and approved by our members. |

### Additional information (optional)

You may choose to include further statements where relevant about:

|   |           |  |
|---|-----------|--|
| Policies and procedures adopted for the induction and training of trustees                | Para 1.51 |  |
| The charity's organisational structure and any wider network with which the charity works | Para 1.51 | Crantock SLSC works closely with Cornwall Surf Life Saving, Surf Life Saving GB (governing organisation), RNLI, Big Green Surf school, National Trust and Plymouth University. |
| Relationship with any related parties   | Para 1.51 |  |
| Other   |           |  |

## Reference and Administrative details

|                             |  |
|-----------------------------|--|
| Charity name                | Crantock Surf Life Saving Club   |
| Other name the charity uses |  |
| Registered charity number   | 1179066  |
| Charity's principal address | Location:<br><br>Crantock Beach,<br>Crantock<br>Newquay<br>Cornwall<br>TR8 5RE<br><br>Correspondence: 23 Carneton Close, Crantock, TR8 5RY |

**Names of the charity trustees who manage the charity**

|    | Trustee name       | Office (if any)      | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|----|--------------------|----------------------|-----------------------------------|---|
| 1  | Emmie Seward-Adams | Chair                |                                   | CSLSC members   |
| 2  | Lisa Sensier       | Fundraising Officer  |                                   | CSLSC members   |
| 3  | Belinda Perkins    | Treasurer            |                                   | CSLSC members   |
| 4  | Ben Sousek         | Membership Officer   |                                   | CSLSC members   |
| 5  | Patrick Harty      | Beach Safety Officer |                                   | CSLSC members   |
| 6  | Mark Colvin        | Secretary            |                                   | CSLSC members   |
| 7  | Martyn White       | Club Captain         |                                   | CSLSC members   |
| 8  |                    |                      |                                   |   |
| 9  |                    |                      |                                   |   |
| 10 |                    |                      |                                   |   |
| 11 |                    |                      |                                   |   |
| 12 |                    |                      |                                   |   |
| 13 |                    |                      |                                   |   |
| 14 |                    |                      |                                   |   |
| 15 |                    |                      |                                   |   |
| 16 |                    |                      |                                   |   |
| 17 |                    |                      |                                   |   |
| 18 |                    |                      |                                   |   |
| 19 |                    |                      |                                   |   |
| 20 |                    |                      |                                   |   |

**Corporate trustees – names of the directors at the date the report was approved**

| Director name |  |  |
|---------------|--|--|
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |
|               |  |  |

**Name of trustees holding title to property belonging to the charity**

| Trustee name | Dates acted if not for whole year |  |
|--------------|-----------------------------------|--|
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |
|              |                                   |  |

**Funds held as custodian trustees on behalf of others**

|   |  |
|---|--|
| Description of the assets held in this capacity     |  |
| Name and objects of the charity on whose behalf the |  |

|   |  |
|---|--|
| assets are held and how this falls within the custodian charity's objects                             |  |
| Details of arrangements for safe custody and segregation of such assets from the charity's own assets |  |

#### **Additional information (optional)**

#### **Names and addresses of advisers (Optional information)**

| <b>Type of adviser</b> | <b>Name</b> | <b>Address</b> |
|------------------------|-------------|----------------|
|                        |             |                |
|                        |             |                |
|                        |             |                |
|                        |             |                |

#### **Name of chief executive or names of senior staff members (Optional information)**

|  |
|--|
|  |
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#### **Exemptions from disclosure**

Reason for non-disclosure of key personnel details

|  |
|--|
|  |
|--|

#### **Other optional information**

|  |
|--|
|  |
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## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

|  |                     |  |
|--|---------------------|--|
| <b>Signature(s)</b>                        | B A Perkins         |  |
| <b>Full name(s)</b>                        | Belinda Ann Perkins |  |
| <b>Position (eg Secretary, Chair, etc)</b> | Treasurer           |  |
| <b>Date</b>                                | 20/01/2025          |  |

CRANTOCK SURF LIFE SAVING CLUB  
INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH 2024

|   | £ | £                |
|---|---|------------------|
| <u>Open Bank Balance as at 1st April 2023</u>       |   | <b>12,529.78</b> |
| <u>Deposit Account Balance as at 1st April 2023</u> |   | <b>4,016.05</b>  |

**INCOME**

|                          |                  |                         |
|--------------------------|------------------|-------------------------|
| Membership and Biathlon  | 15,418.41        |                         |
| Adult swim subs          | 2,244.60         |                         |
| Nipper swim subs         | -                |                         |
| Circuit training subs    | 304.79           |                         |
| Ladies beach subs        | -                |                         |
| Courses and competitions | 1,460.00         |                         |
| Clothing                 | -                |                         |
| Kit                      | 1,393.80         |                         |
| RNLI Hut rent            | 1,000.00         |                         |
| Xmas Party               | 841.00           |                         |
| Donations/grants         | 4,782.16         |                         |
|                          | <u>27,444.76</u> | <u><b>27,444.76</b></u> |

**Less EXPENSES:**

|                                 |                  |                         |
|---------------------------------|------------------|-------------------------|
| Training and awards             | -                |                         |
| Biathlon                        | -                |                         |
| Courses/competitions            | 3,993.56         |                         |
| Domain name                     | -                |                         |
| Accountancy                     | 216.00           |                         |
| Mule                            | 2,637.94         |                         |
| Miscellaneous                   | 478.61           |                         |
| Xmas Party                      | 862.05           |                         |
| Equipment                       | 3,014.21         |                         |
| Membership                      | -                |                         |
| Adult swim hire                 | 1,188.00         |                         |
| Nipper swim                     | 573.00           |                         |
| Facilities hire                 | 585.00           |                         |
| Professional Fees               | 87.99            |                         |
| Insurance/affiliations          | 7,195.32         |                         |
| Repairs, renewals & Maintenance | 5,481.44         |                         |
|                                 | <u>26,313.12</u> | <u><b>26,313.12</b></u> |

|  |                        |
|--|------------------------|
| <u>Excess of Income over Expenditure</u> | <u><b>1,131.64</b></u> |
|--|------------------------|

|   |                  |
|---|------------------|
| <u>Bank Balance as at 31st March 2024</u>   | <b>13,661.42</b> |
| <u>Deposit Balace as at 31st March 2024</u> | <b>4,035.75</b>  |

**ACCOUNTANT'S REPORT**

In accordance with instructions given to me, I have carried out without doing an audit the above Income and Expenditure account from the accounting records of crantock surf life saving club and from information and explanations supplied to me.

Please note that bank interest receivable has not been recorded above, however does increase the overall surplus by an increment of £19.70.

Total overall surplus would be £1,151.34 .

JAMES BENDREY  
ACCOUNTANTS LTD

18th November 2024

AGREED AND SIGNED BY: .....

CRANTOCK SURF LIFE SAVING CLUB