



Manchester Schools' PE Association

A Charitable Incorporated Organisation

Charity Number 1179052

Annual Report and Financial Statements

31 August 2025

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REPORT OF THE TRUSTEES

Aims and Purposes

Manchester Schools' PE Association (the association) was founded by Manchester schools to pool and share resources, knowledge and skills and to provide a collective support and development programme. The association was created in response to falling activity levels, the threat to the standard of delivery of high-quality Physical Education for all children and young people, and the need to maintain and develop Manchester schools' sports competition/events structure.

Legal Status

Manchester Schools' PE Association has now Charitable Incorporated Organisation Status. The CIO foundation was registered on the 3rd July 2018, Charity number 1179052.

The objects of the CIO are: -

- A. To act as a resource for young people up to the age of 25 living in the Manchester area by providing advice and assistance and organising programmes of Physical, Educational and other activities as a means of:
1. Advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
 2. Advancing education;
 3. Relieving unemployment
 4. Providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have a need by reason of their youth, age, infirmity or disability, poverty or social or economic circumstances with a view to improving the conditions of life for such persons
- B. To advance education of the public in the subject of physical education.

Trustees

Eamonn O'Rourke	Chair. Appointed 25 th January 2023
Aaron Saxton	Appointed 3 rd July 2018
David McHendry	Appointed 3 rd July 2018.
Katriona Berry	Appointed 3 rd July 2018
Eileen Anderson	Appointed 21 st November 2024
Michael Whiteside	Appointed 21 st November 2024
Nigel Birkett	Appointed 3 rd July 2018
Chris Edmonds	Appointed 25 th January 2023
Amy Fletcher	Appointed 25 th January 2023
Gary Lintern	Appointed 6 th October 2022
Martin Roberts	Appointed 6 th October 2022
Susan Watmough	Appointed 3 rd July 2024

No remuneration was paid or is payable to any Trustee, nor were there any related party transactions with Trustees

Activities

Our objectives have been set to reflect the educational aims and ethos of the association and the school community that make up the membership. Our key objectives for the year included developing and coordinating:

1. PE Practice through teacher education and support
2. A programme of school sport and competition
3. Physical activity, health and wellbeing programme
4. Leadership framework, developing young coaches, officials and managers
5. The development of school to community programmes
6. A pathway for gifted & talented PE and sports students

Message from Eamonn O'Rourke, Chair of Manchester Schools' PE Association.

'Welcome to the Manchester Schools' PE Association Annual Report 2024-2025.

The charity has continued to develop and grow in 2024/2025, particularly in relation to the impact that we are having on Young People in Manchester and the growth and consolidation of key strategic partnerships in the city.

We have been able to strengthen our services in 2024-2025 through a merger with Manchester PE and Teacher Training (MPETT). This has enabled the charity to deliver high quality education and training programmes to strengthen the offer to schools in the city

The next page demonstrates our key statistics for the year. I would like to thank our staff and key stakeholders for all of their help in achieving excellent impact for Young People in Manchester

CELEBRATING SUCCESS 2024/25

Health, Wellbeing and Personal Development CHANGE 4 LIFE

2 Festivals	20 Schools
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HEALTH AMBASSADORS

6 Schools	60 KS2 Leaders
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Professional Development

PRIMARY COURSES

20 courses	369 attendees
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SECONDARY COURSES

6 courses	142 attendees
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SPORTS COURSES

11 courses	73 attendees
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NETWORK MEETINGS

11 courses	216 attendees
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COMPETITIONS, LEAGUES AND EVENTS

TeamMCR manages a calendar of:

250 competitions, leagues & events	26 sports & physical activities
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113 FESTIVALS	31 INCLUSION
15	15

Number of Leagues:

57 Secondary Schools	19 Primary Schools
34 participating schools in secondary leagues	68 participating schools in primary leagues

23,052

Overall Participation (based on unique participants)

Through the leagues, TeamMCR provided 2246 hours of additional physical activity, for students aged 11-16, in Football, Netball (Girls), and Basketball (Boys). This equates to 58.5 hours per week (academic year).

MCR schools who have engaged:

65% Primary & Special Schools	96% Secondary Schools
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YOUNG LEADERS, VOLUNTEERS & EMPLOYABILITY

112 Sports events and festivals (Leaders attended)	863 KS3/4 Young leaders at comps & events	2589 Volunteer hours delivered at events	72 FA Female Leaders (KS3/4)
			13 PALS leadership training in schools
			127 Physical Activity Leaders (PALs) KS2 Leaders

2 Community Leadership Courses 110 Community Leadership Hours 22 Community Leaders

SCHOOL TO COMMUNITY LINKS

Games Mark 2024

69 Schools gained School Games Mark in 2024

5 BRONZE

41 GOLD

13 SILVER

7 PLATINUM

RFU Project Schools

35 schools provided with rugby equipment

7622 students have taken part in rugby & extra-curricular activities

TeamMCR delivered

11 events	298 students taking part	14 young leaders trained	31 staff trained
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FA Girls Football Partnership

#LetGirlsPlay day 2025

72 schools	Leadership Training 9 Secondary Schools	71 schools completed Equal Access Survey
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85% of schools provide Equal Access in Curriculum (National baseline 90%)

88% of schools with KS2 and/or KS3 provide Equal Opportunities in Extra-Curricular (National baseline 82%)

KS4 Girls Feel Safer Programme

4 Schools participated	104 Number of Participants
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PARTNER OPPORTUNITIES

This year we have been at the forefront of activities through key partnerships

29 Key Partners, including:

Access Sport • AfPE Lancashire Cricket Club
British Dodgeball • British Taekwondo
England Hockey • England Squash • Girls FA
GLL • GM Moving • LJM • LTA • Sport England
Manchester College • Manchester FA Referees
Manchester Futsal (Referees) • MCC Education Team
MCC Youth, Play & Participation • MCR Magic & Mystic
MCR Public Health • MMU • MOET • Nuffield Health
RFU • Sale Harriers • SAM • Street 2 Stadium
Street Games • Trafford Athletic • YST

CHARITY DEVELOPMENT

Additional income generated through charitable status; (excludes schools' memberships but includes Youth Safety, Community Leadership, etc):

Total £108,400

1,244 followers	328 followers
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30 TeamMCR weekly bulletins delivered to schools every Friday

14 Trustees

Financial review

Income

The Manchester Schools' PE Association had an income of £391,032 in the year.

The income generated was primarily from membership fees and grant funds supported by some other income and bank interest received. Grant Income for the year totaled £133,603 which represented a decrease of £19,727 on 23/24. Grant funding came from Greater Manchester Sports Partnership, Sport England and Youth Sport Trust. Membership income from schools was £181,718 which represented an increase of £54,360 in comparison with 23/24. This increase came about as a result of being able to offer a combined service following merger with MPETT

Expenditure

Total expenditure for the year was £360,003 which represented a decrease of £22,871 in comparison with 23/24

Main expenditure included:-

- £126,078 on directly employed staff
- £58,476 on staff hosted by partner schools
- £57,229 on freelance consultancy support
- £35,731 on sports consultants and coaches
- £82,489 on non staff expenditure

End of year position

The net outturn for the year was a surplus of £31,029

Reserves Policy

The unrestricted funds to be carried forward to 2026 are £68,033. In addition to this Manchester PE and Teacher Training (MPETT) have brought the sum of £59,689 into the charity. This sum has been accumulated from MPETT's previous activities. The Trustees have agreed that this sum will be treated as a restricted reserve in the accounts with eligible expenditure to be in the area of education and training. Full criteria for the use of the restricted fund is currently being developed and the Charity's Reserves Policy will be updated accordingly

Organisational Structure

From September 2024 the operational function of the association was managed by a Senior Leadership Team comprising a Director, Head of Education and Training and Business and Development Manager. The Senior Leadership Team was supported by a Programme Manager, 4 Sports Programme Coordinators and 2 League Managers. The Programme Manager and Sports Programme Coordinators were previously hosted by a partner school on the charity's behalf. With effect from 1st April 2025 these staff transferred into the employment of the charity via TUPE.

Registered Office with effect from January 2024:

HOUSE OF SPORT
MANCHESTER REGIONAL ARENA
GATE 13, ROWSLEY STREET
MANCHESTER
M11 3FF

Finance

James Crowley,
Business Manager
Manchester Schools' PE Association
House of Sport
Manchester Regional Arena
Gate 13, Rowsley Street
Manchester
M11 3FF

Independent examiner:

The independent examiner appointed is Iain G Blair of Redrambler Limited, Rossendale.

Manchester Schools PE Association Independent Examiner's Report Year ended 31st August 2025

This report on the attached financial statements of Manchester Schools PE Association for the year ended 31 August 2025 is in respect of an examination carried out to the requirements of s145 the Charities Act 2011 ("The Act").

Respective responsibilities of trustees and the examiner

The trustees are responsible for the preparation of the financial statements. The trustees consider that an audit is not required for this period and an independent examination is needed.

It is my responsibility to:

- Examine the financial statements (under section 145 of the Act)
- To follow the procedures laid down in the general Directions given by the Charity Commissioners (under section 145(5)(b) of the Act); and
- To state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. The examination includes a review of the accounting records kept by the school and a comparison of the accounts presented with those records the examination was conducted remotely. It also includes consideration of any unusual items or disclosures in the accounts seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the financial statements.

Independent examiner's statement

In the course of my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that;

- Proper accounting records are kept in accordance with section 130 of the Act); and
- Financial statements are prepared which agree the accounting records and comply with the accounting requirements of the Act; or
- To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Iain G Blair
FMAAT
Redrambler Limited
Rossendale



6th February 2026

STATEMENT OF FINANCIAL ACTIVITIES 2025

	2025	2024
Income from:		
PE Association Membership	181,718	124,517
Professional Learning Income	8,140	488
Grants Received	133,603	153,330
Other Income	6,425	78
Provision for MPETT funds	59,689	
Bank Interest Received	1,457	1486
	391,032	279,899
Expenditure on:		
Website and Marketing	6,771	2,020
Computer costs / Software / Internet	5,182	2,109
Office / Stationery / Printing	132	479
Telephone / Mobiles	2,590	2,357
Travel	2,887	2,752
Meetings / Refreshments	185	437
Insurance	4,643	4,067
Staff costs - Holiday Activities	2,473	4,611
Employment Checks (Holiday Staff)	0	55
Staff Salaries	104,333	102,254
Employers National Insurance	2,491	1,359
Staff Pensions	19,254	17,267
Employment Checks	980	404
Venue Hire - Holiday Activities	0	-391
Other Holiday Activity Costs	0	8,862
Facility Hire	4,439	3,970
Office Rental Costs	2,533	200
Hosting Cost Tameside SGO	21,813	15,844
Equipment / Sports Kits	732	4,769
Medals / Trophies	2,360	15,701
Grants to Schools for Staff Loaned	58,476	97,046
Professional Learning / Training	7,139	3,655
Sports Leadership	2,567	2,250
Partnership Payments	0	400
Coaching / Officials	2,990	2,910
Sports Consultancy	35,731	22,212
Youth Led Community Safety	0	3,626
H&S and HR Consultancy	2,525	1,200
Conference Costs	4406	0
Programme Delivery Costs	572	0
Professional Fees	28,811	54,648
CPD Staff Costs	28,418	0

Manchester Schools' PE Association. Annual Report and Financial Statements. 31 August 2025
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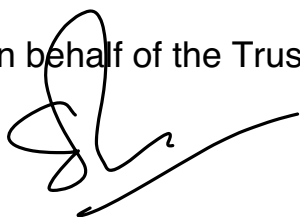
Subscriptions / Memberships	504	0
Volunteer Expenses	2,420	1,380
Bank Charges and Interest	215	43
Depreciation - Computer Equipment	115	1,340
Bad Debts	950	0
Other	366	3,040
Total	360,003	382,874
Net Income for the year	31,029	-102,975
Total Funds brought forward		
Total Funds carried forward	127,722	£96,693
Unrestricted Designated Fund	68,033	80,000
Unrestricted General Fund	0	16,693
Restricted Designated Fund	59,689	0
Restricted General Fund	0	0
Total Funds carried forward	127,732	£96,693

BALANCE SHEET 2025

	<u>2025</u>	<u>2024</u>
Tangible Fixed Assets		
Computer Equipment at Cost	4,021	4,021
Computer Equipment Depreciation	-4,021	-3,905
	<u>0</u>	<u>115</u>
Current Assets		
Debtors and Prepaid Expenses	74,750	7,228
Cash at Bank - Current Account	48,078	49,414
Cash on Deposit	75,455	103,963
VAT Recoverable	0	0
	<u>198,283</u>	<u>160,605</u>
Current Liabilities		
Amounts due within one year		
Accrued Charges	57,619	58,546
Deferred Income	8,910	4,440
Other Creditors		
VAT Payable	4,032	1,041
PAYE/NIC	0	0
Employee Wages		
	<u>70,561</u>	<u>64,027</u>
Net Assets	<u><u>127,722</u></u>	£ <u><u>96,693</u></u>
Represented by:-		
Unrestricted Funds		
<u>Designated</u>		
Brought Forward	80,000	80,000
Movement in year	-11,967	
Transferred from/(to) General Unrestricted Fund		
Carried Forward	68,033	£80,000
<u>General</u>		
Brought Forward	16,693	119,688

Movement in year	-16,693	102,975
Transferred from/(to) Designated Unrestricted Fund		
Carried Forward	0	£16,693
Restricted Designated Fund	59,689	
		0
Total Carried Forward	127,732	£96,693

Signed on behalf of the Trustees by



Eamonn O'Rourke
Chair of Trustees
11th February 2025