

MANCHESTER SCHOOLS' PE ASSOCIATION

England & Wales · Charity number 1179052

Details

Status Registered

Legal form CIO

Registered 2018-07-03

Register [View on the Charity Commission register](#)

Contact

Address Manchester Schools PE Association
National Squash Centre
Rowsley Street
Manchester
M11 3FF

Phone 0161 507 9640

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Website www.teammcr.co.uk

Activities

Objects: THE OBJECTS OF THE CIO ARE:A. TO ACT AS A RESOURCE FOR YOUNG PEOPLE UP TO THE AGE OF 25 LIVING IN THE MANCHESTER AREA BY PROVIDING ADVICE AND ASSISTANCE AND ORGANISING PROGRAMMES OF PHYSICAL, EDUCATIONAL AND OTHER ACTIVITIES AS A MEANS OF:I. ADVANCING IN LIFE AND HELPING YOUNG PEOPLE BY DEVELOPING THEIR SKILLS, CAPACITIES AND CAPABILITIES TO ENABLE THEM TO PARTICIPATE IN SOCIETY AS INDEPENDENT, MATURE AND RESPONSIBLE INDIVIDUALS;II. ADVANCING EDUCATION;III. RELIEVING UNEMPLOYMENT; ANDIV. PROVIDING RECREATIONAL AND LEISURE TIME ACTIVITY IN THE INTERESTS OF SOCIAL WELFARE FOR PEOPLE LIVING IN THE AREA OF BENEFIT WHO HAVE NEED BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABILITY, POVERTY OR SOCIAL AND ECONOMIC CIRCUMSTANCES WITH A VIEW TO IMPROVING THE CONDITIONS OF LIFE OF SUCH PERSONS; ANDB. TO ADVANCE THE EDUCATION OF THE PUBLIC IN THE SUBJECT OF PHYSICAL EDUCATION.

Activities: Manchester Schools' PE Association provides a programme of opportunity for schools to engage in sport, competition, physical activity, health & wellbeing and leadership.

Classification

- **How:** Provides Services, Provides Advocacy/advice/information, Acts As An Umbrella Or Resource Body
- **What:** Education/training, The Advancement Of Health Or Saving Of Lives, Disability, Amateur Sport, Economic/community Development/employment, Human Rights/religious Or Racial Harmony/equality Or Diversity
- **Who:** Children/young People, People With Disabilities, People Of A Particular Ethnic Or Racial Origin

Geography

- Bolton
- Bury
- Manchester City
- Oldham
- Rochdale
- Salford City
- Stockport
- Tameside
- Trafford
- Wigan

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£391,032	£360,003	-	-
2024-08-31	£279,899	£382,874	-	-
2023-08-31	£306,998	£317,591	-	-
2022-08-31	£348,140	£267,806	-	-
2021-08-31	£179,353	£186,222	-	-

Trustees

Name	Role	Appointed
Eamonn O'Rourke	Chair	2023-01-25
AARON SAXTON		2018-04-19
Amy Fletcher		2023-01-25
Chris Edmends		2023-01-25
DAVID MCHENDRY		2018-04-19
Eileen Anderson		2024-11-21
Gary Lintern		2022-10-06
KATRIONA BERRY		2018-06-07
Martin Roberts		2022-10-06
Michael Whiteside		2024-11-21
NIGEL BIRKETT		2018-05-03
Susan Watmough		2024-07-03

MANCHESTER SCHOOLS' PE ASSOCIATION

England & Wales - Charity number 1179052

Accounts



Manchester Schools' PE Association

A Charitable Incorporated Organisation

Charity Number 1179052

Annual Report and Financial Statements

31 August 2025

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REPORT OF THE TRUSTEES

Aims and Purposes

Manchester Schools' PE Association (the association) was founded by Manchester schools to pool and share resources, knowledge and skills and to provide a collective support and development programme. The association was created in response to falling activity levels, the threat to the standard of delivery of high-quality Physical Education for all children and young people, and the need to maintain and develop Manchester schools' sports competition/events structure.

Legal Status

Manchester Schools' PE Association has now Charitable Incorporated Organisation Status. The CIO foundation was registered on the 3rd July 2018, Charity number 1179052.

The objects of the CIO are: -

A. To act as a resource for young people up to the age of 25 living in the Manchester area by providing advice and assistance and organising programmes of Physical, Educational and other activities as a means of:

1. Advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
2. Advancing education;
3. Relieving unemployment
4. Providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have a need by reason of their youth, age, infirmity or disability, poverty or social or economic circumstances with a view to improving the conditions of life for such persons

B. To advance education of the public in the subject of physical education.

Trustees

Eamonn O'Rourke	Chair. Appointed 25 th January 2023
Aaron Saxton	Appointed 3 rd July 2018
David McHendry	Appointed 3 rd July 2018.
Katriona Berry	Appointed 3 rd July 2018
Eileen Anderson	Appointed 21 st November 2024
Michael Whiteside	Appointed 21 st November 2024
Nigel Birkett	Appointed 3 rd July 2018
Chris Edmends	Appointed 25 th January 2023
Amy Fletcher	Appointed 25 th January 2023
Gary Lintern	Appointed 6 th October 2022
Martin Roberts	Appointed 6 th October 2022
Susan Watmough	Appointed 3 rd July 2024

No remuneration was paid or is payable to any Trustee, nor were there any related party transactions with Trustees

Activities

Our objectives have been set to reflect the educational aims and ethos of the association and the school community that make up the membership. Our key objectives for the year included developing and coordinating:

1. PE Practice through teacher education and support
2. A programme of school sport and competition
3. Physical activity, health and wellbeing programme
4. Leadership framework, developing young coaches, officials and managers
5. The development of school to community programmes
6. A pathway for gifted & talented PE and sports students

Message from Eamonn O'Rourke, Chair of Manchester Schools' PE Association.

'Welcome to the Manchester Schools' PE Association Annual Report 2024-2025.

The charity has continued to develop and grow in 2024/2025, particularly in relation to the impact that we are having on Young People in Manchester and the growth and consolidation of key strategic partnerships in the city.

We have been able to strengthen our services in 2024-2025 through a merger with Manchester PE and Teacher Training (MPETT). This has enabled the charity to deliver high quality education and training programmes to strengthen the offer to schools in the city

The next page demonstrates our key statistics for the year. I would like to thank our staff and key stakeholders for all of their help in achieving excellent impact for Young People in Manchester

CELEBRATING SUCCESS 2024/25

Health, Wellbeing and Personal Development CHANGE 4 LIFE

2 Festivals	20 Schools
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HEALTH AMBASSADORS

6 Schools	60 KS2 Leaders
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Professional Development

PRIMARY COURSES

20 courses	369 attendees
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SECONDARY COURSES

6 courses	142 attendees
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SPORTS COURSES

11 courses	73 attendees
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NETWORK MEETINGS

11 courses	216 attendees
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COMPETITIONS, LEAGUES AND EVENTS
 TeamMCR manages a calendar of:

250 competitions, leagues & events	26 sports & physical activities
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EXCEL **INSPIRE**

113 FESTIVALS	31 INCLUSION
15	15

Number of Leagues:

57 Secondary Schools	19 Primary Schools
34 participating schools in secondary leagues	68 participating schools in primary leagues

23,052
 Overall Participation (based on unique participants)

Through the leagues, TeamMCR provided 2246 hours of additional physical activity, for students aged 11-16, in Football, Netball (Girls), and Basketball (Boys). This equates to 58.5 hours per week (academic year).

65% Primary & Special Schools	96% Secondary Schools
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YOUNG LEADERS, VOLUNTEERS & EMPLOYABILITY

112 Sports events and festivals (Leaders attended)	863 KS3/4 Young leaders at comps & events	2589 Volunteer hours delivered at events	72 FA Female Leaders (KS3/4)
			13 PALS leadership training in schools
			127 Physical Activity Leaders (PALs) KS2 Leaders

2 Community Leadership Courses 110 Community Leadership Hours 22 Community Leaders

SCHOOL TO COMMUNITY LINKS

Games Mark 2024

69 Schools gained School Games Mark in 2024

5 BRONZE
 41 GOLD
 13 SILVER
 7 PLATINUM

RFU Project Schools

35 schools provided with rugby equipment

7622 students have taken part in rugby & extra-curricular activities

TeamMCR delivered 11 events

298 students taking part

14 young leaders trained

31 staff trained

FA Girls Football Partnership

#LetGirlsPlay day 2025: 72 schools

Leadership Training: 9 Secondary Schools

71 schools completed Equal Access Survey

85% of schools provide Equal Access in Curriculum (National baseline 90%)

88% of schools with KS2 and/or KS3 provide Equal Opportunities in Extra-Curricular (National baseline 82%)

KS4 Girls Feel Safer Programme

4 Schools participated

104 Number of Participants

PARTNER OPPORTUNITIES
 This year we have been at the forefront of activities through key partnerships

29 Key Partners, including:

Access Sport • AfPE Lancashire Cricket Club
 British Dodgeball • British Taekwondo
 England Hockey • England Squash • Girls FA
 GLL • GM Moving • LJMU • LTA • Sport England
 Manchester College • Manchester FA Referees
 Manchester Futsal (Referees) • MCC Education Team
 MCC Youth, Play & Participation • MCR Magic & Mystic
 MCR Public Health • MMU • MOET • Nuffield Health
 RFU • Sale Harriers • SAM • Street 2 Stadium
 Street Games • Trafford Athletic • YST

CHARITY DEVELOPMENT
 Additional income generated through charitable status; (excludes schools' memberships but includes Youth Safety, Community Leadership, etc):

Total £108,400

1,244 followers (Twitter)

328 followers (Instagram)

30 TeamMCR weekly bulletins delivered to schools every Friday

14 Trustees

Financial review

Income

The Manchester Schools' PE Association had an income of £391,032 in the year.

The income generated was primarily from membership fees and grant funds supported by some other income and bank interest received. Grant Income for the year totaled £133,603 which represented a decrease of £19,727 on 23/24. Grant funding came from Greater Manchester Sports Partnership, Sport England and Youth Sport Trust. Membership income from schools was £181,718 which represented an increase of £54,360 in comparison with 23/24. This increase came about as a result of being able to offer a combined service following merger with MPETT

Expenditure

Total expenditure for the year was £360,003 which represented a decrease of £22,871 in comparison with 23/24

Main expenditure included:-

- £126,078 on directly employed staff
- £58,476 on staff hosted by partner schools
- £57,229 on freelance consultancy support
- £35,731 on sports consultants and coaches
- £82,489 on non staff expenditure

End of year position

The net outturn for the year was a surplus of £31,029

Reserves Policy

The unrestricted funds to be carried forward to 2026 are £68,033. In addition to this Manchester PE and Teacher Training (MPETT) have brought the sum of £59,689 into the charity. This sum has been accumulated from MPETT's previous activities. The Trustees have agreed that this sum will be treated as a restricted reserve in the accounts with eligible expenditure to be in the area of education and training. Full criteria for the use of the restricted fund is currently being developed and the Charity's Reserves Policy will be updated accordingly

Organisational Structure

From September 2024 the operational function of the association was managed by a Senior Leadership Team comprising a Director, Head of Education and Training and Business and Development Manager. The Senior Leadership Team was supported by a Programme Manager, 4 Sports Programme Coordinators and 2 League Managers. The Programme Manager and Sports Programme Coordinators were previously hosted by a partner school on the charity's behalf. With effect from 1st April 2025 these staff transferred into the employment of the charity via TUPE.

Registered Office with effect from January 2024:

HOUSE OF SPORT
MANCHESTER REGIONAL ARENA
GATE 13, ROWSLEY STREET
MANCHESTER
M11 3FF

Finance

James Crowley,
Business Manager
Manchester Schools' PE Association
House of Sport
Manchester Regional Arena
Gate 13, Rowsley Street
Manchester
M11 3FF

Independent examiner:

The independent examiner appointed is Iain G Blair of Redrambler Limited, Rossendale.

Manchester Schools PE Association Independent Examiner's Report Year ended 31st August 2025

This report on the attached financial statements of Manchester Schools PE Association for the year ended 31 August 2025 is in respect of an examination carried out to the requirements of s145 the Charities Act 2011 ("The Act").

Respective responsibilities of trustees and the examiner

The trustees are responsible for the preparation of the financial statements. The trustees consider that an audit is not required for this period and an independent examination is needed.

It is my responsibility to:

- Examine the financial statements (under section 145 of the Act)
- To follow the procedures laid down in the general Directions given by the Charity Commissioners (under section 145(5)(b) of the Act); and
- To state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. The examination includes a review of the accounting records kept by the school and a comparison of the accounts presented with those records the examination was conducted remotely. It also includes consideration of any unusual items or disclosures in the accounts seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the financial statements.

Independent examiner's statement

In the course of my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that;

- Proper accounting records are kept in accordance with section 130 of the Act); and
- Financial statements are prepared which agree the accounting records and comply with the accounting requirements of the Act; or
- To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Iain G Blair
FMAAT
Redrambler Limited
Rossendale



6th February 2026

STATEMENT OF FINANCIAL ACTIVITIES 2025

	2025	2024
Income from:		
PE Association Membership	181,718	124,517
Professional Learning Income	8,140	488
Grants Received	133,603	153,330
Other Income	6,425	78
Provision for MPETT funds	59,689	
Bank Interest Received	1,457	1486
	391,032	279,899
Expenditure on:		
Website and Marketing	6,771	2,020
Computer costs / Software / Internet	5,182	2,109
Office / Stationery / Printing	132	479
Telephone / Mobiles	2,590	2,357
Travel	2,887	2,752
Meetings / Refreshments	185	437
Insurance	4,643	4,067
Staff costs - Holiday Activities	2,473	4,611
Employment Checks (Holiday Staff)	0	55
Staff Salaries	104,333	102,254
Employers National Insurance	2,491	1,359
Staff Pensions	19,254	17,267
Employment Checks	980	404
Venue Hire - Holiday Activities	0	-391
Other Holiday Activity Costs	0	8,862
Facility Hire	4,439	3,970
Office Rental Costs	2,533	200
Hosting Cost Tameside SGO	21,813	15,844
Equipment / Sports Kits	732	4,769
Medals / Trophies	2,360	15,701
Grants to Schools for Staff Loaned	58,476	97,046
Professional Learning / Training	7,139	3,655
Sports Leadership	2,567	2,250
Partnership Payments	0	400
Coaching / Officials	2,990	2,910
Sports Consultancy	35,731	22,212
Youth Led Community Safety	0	3,626
H&S and HR Consultancy	2,525	1,200
Conference Costs	4406	0
Programme Delivery Costs	572	0
Professional Fees	28,811	54,648
CPD Staff Costs	28,418	0

Manchester Schools' PE Association. Annual Report and Financial Statements. 31 August 2025
A Charitable Incorporated Organisation – Charity Number 1179052

Subscriptions / Memberships	504	0
Volunteer Expenses	2,420	1,380
Bank Charges and Interest	215	43
Depreciation - Computer Equipment	115	1,340
Bad Debts	950	0
Other	366	3,040
Total	360,003	382,874
Net Income for the year	31,029	-102,975
Total Funds brought forward		
Total Funds carried forward	127,722	£96,693
Unrestricted Designated Fund	68,033	80,000
Unrestricted General Fund	0	16,693
Restricted Designated Fund	59,689	0
Restricted General Fund	0	0
Total Funds carried forward	127,732	£96,693

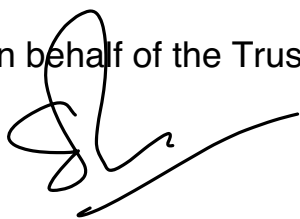
BALANCE SHEET 2025

	<u>2025</u>	<u>2024</u>
Tangible Fixed Assets		
Computer Equipment at Cost	4,021	4,021
Computer Equipment Depreciation	-4,021	-3,905
	<u>0</u>	<u>115</u>
Current Assets		
Debtors and Prepaid Expenses	74,750	7,228
Cash at Bank - Current Account	48,078	49,414
Cash on Deposit	75,455	103,963
VAT Recoverable	0	0
	<u>198,283</u>	<u>160,605</u>
Current Liabilities		
Amounts due within one year		
Accrued Charges	57,619	58,546
Deferred Income	8,910	4,440
Other Creditors		
VAT Payable	4,032	1,041
PAYE/NIC	0	0
Employee Wages		
	<u>70,561</u>	<u>64,027</u>
Net Assets	<u><u>127,722</u></u>	<u>£ 96,693</u>
Represented by:-		
Unrestricted Funds		
<u>Designated</u>		
Brought Forward	80,000	80,000
Movement in year	-11,967	
Transferred from/(to) General Unrestricted Fund		
Carried Forward	68,033	£80,000
<u>General</u>		
Brought Forward	16,693	119,688

Manchester Schools' PE Association. Annual Report and Financial Statements. 31 August 2025
A Charitable Incorporated Organisation – Charity Number 1179052

Movement in year	-16,693	102,975
Transferred from/(to) Designated Unrestricted Fund		
Carried Forward	0	£16,693
Restricted Designated Fund	59,689	
Total Carried Forward	127,732	£96,693

Signed on behalf of the Trustees by



Eamonn O'Rourke
Chair of Trustees
11th February 2025

MANCHESTER SCHOOLS' PE ASSOCIATION

England & Wales - Charity number 1179052

Accounts



Manchester Schools' PE Association

A Charitable Incorporated Organisation

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31 August 2024

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REPORT OF THE TRUSTEES

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The objects of the CIO are: -

A. To act as a resource for young people up to the age of 25 living in the Manchester area by providing advice and assistance and organising programmes of Physical, Educational and other activities as a means of:

1. Advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
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4. Providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have a need by reason of their youth, age, infirmity or disability, poverty or social or economic circumstances with a view to improving the conditions of life for such persons

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Our objectives have been set to reflect the educational aims and ethos of the association and the school community that make up the membership. Our key objectives for the year included developing and coordinating:

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5. The development of school to community programmes
6. A pathway for gifted & talented PE and sports students

Message from Eamonn O'Rourke, Chair of Manchester Schools' PE Association.

'Welcome to the Manchester Schools' PE Association Annual Report 2022-2023.

The charity has continued to develop and grow in 2023/2024, particularly in relation to the impact that we are having on Young People in Manchester and the growth and consolidation of key strategic partnerships in the city.

Owing to the unexpected loss of core grant funding in 2023/2024 the charity made a significant unexpected loss. There have, however, been learnings from this and a recovery plan has been quickly implemented that should lead to a resumption of financial stability in 2024/2025.

The next page demonstrates our key statistics for the year. I would like to thank our staff and key stakeholders for all of their help in achieving excellent impact for Young People in Manchester



CELEBRATING SUCCESS 2023/24

Health, Wellbeing and Personal Development
 CHANGE 4 LIFE

3 Festivals **30** Schools

DAILY MILE
63 schools

PROFESSIONAL DEVELOPMENT

FIRST AID

2 courses **22** participants

PRIMARY COURSES

19 courses delivered **379** attendees

SECONDARY COURSES

5 courses delivered **114** attendees

24 Total **495** Total

COMPETITIONS, LEAGUES AND EVENTS
 TeamMCR manages a calendar of:

327 competitions, leagues & events **26** sports & physical activities

EXCEL **INSPIRE**

185 **116**

FESTIVALS **INCLUSION**

8 **18**

Number of opportunities:

156 Secondary Schools **153** Primary Schools

18 Special Schools

67,832 Units of Participation

(Example: Secondary Boys Football League 135 teams and 322 fixtures played = 3430 individual participants, 5 fixtures per team = 1250 units of participation)

84% Percentage of Primary schools actively involved

Percentage of Secondary schools actively involved

100% Boys Schools **95%** Girls Schools

YOUNG LEADERS, VOLUNTEERS & EMPLOYABILITY

232 Sports events and festivals (Leaders attended) **637** Young leaders at comps & events **443,352** Volunteer hours delivered **1,261** Young leaders actively leading

19 PALS leadership training in schools **108** PALS Leaders

3 Health Ambassadors in schools • **36** Leaders • **15** Student Voice

SCHOOL TO COMMUNITY LINKS HAF:

7 School sites **12** Weeks of activity in Christmas, Easter and Summer holidays **551** students **75** Sports Leaders

GAMES MARK

52 Schools gained School Games Mark in 2023

6 BRONZE **6** SILVER

34 GOLD **6** PLATINUM

COMMUNITY SAFETY

2 Number of Programmes **209** Number of Participants

Youth Led Community Safety Project

9 Secondary Leaders **3** Primary Schools **122** Primary students led by Secondary

Feel Safer Project – Self Defence

4 Student voice leaders **78** KS4 Girls

PARTNER OPPORTUNITIES
 This year we have been at the forefront of activities through key partnerships

24 Key Partners, including:

Access Sport • British Cycling • British Dodgeball • British Taekwondo • Chicago Bears • England Hockey • Girls FA • GLL • GM Moving • Lancashire Cricket Foundation • Man City FC • Man Utd FC • MCR Active • MCR Magic • Open Court Tennis • Sale Harriers • SETT For Success • Street Games • Trafford Athletic Club • Wimbledon Foundation • YST

CHARITY DEVELOPMENT
 Additional income generated through charitable status; (excludes schools' memberships but includes Youth Safety, HAF, Set for Success etc): **Total £191k**

1,244 followers **328** followers

30 TeamMCR weekly bulletins delivered to PE leads every Friday **Gifted & Talented Programmes:** Athletics • Football • Cross Country

Financial review

Income

The Manchester Schools' PE Association had an income of £279,889 in the year.

The income generated was primarily from membership fees and grant funds supported by some other income and bank interest received. Grant Income for the year totaled £153,330 which represented a decrease of £28,989 on 22/23. Grant funding came from the Holiday Activity Fund, Greater Manchester Sports Partnership, Sport England and Youth Sport Trust. Membership income from schools was £127,358.

Expenditure

Total expenditure for the year was £382,874

Main expenditure included:-

- £120,880 on directly employed staff
- £97,046 on staff hosted by partner schools
- £54,648 on freelance consultancy support
- £25,122 on sports consultants and coaches
- £85,178 on non staff expenditure

End of year position

The net outturn for the year was a deficit of £102,975.

The unrestricted funds to be carried forward to 2024 are £96,693 of which £80,000 is a designated unrestricted fund (See note 2).

Organisational Structure

From September 2023 the operational function of the association was managed by a Senior Leadership Team comprising an Interim Chief Executive, Partnership Development Manager and Business Manager. The Senior Leadership Team was supported by a Programme Manager, 4 Sports Programme Coordinators and 2 League Managers.

Some changes were made to structure in June 2024 with the retirement of the Interim Chief Executive. The Leadership team then comprised the Director and Business Manager.

In May 2024 Trustees also approved the merger of Manchester Schools PE Association and Manchester PE and Teacher Training. The full benefits of the merger will be realised in the 2024/2025 financial year.

Registered Office with effect from January 2024:

THE GRANGE COMMUNITY CENTRE
PILGRIM DRIVE
BESWICK
MANCHESTER
M11 3TQ

Finance

James Crowley,
Business Manager
Manchester Schools' PE Association
The Grange Community Centre
Pilgrim Drive
Beswick
Manchester
M11 3TQ

Independent examiner:

The independent examiner appointed is Iain G Blair of Redrambler Limited, Rossendale.

Manchester Schools PE Association Independent Examiner's Report Year ended 31st August 2024

This report on the attached financial statements of Manchester Schools PE Association for the year ended 31 August 2024 is in respect of an examination carried out to the requirements of s145 the Charities Act 2011 ("The Act").

Respective responsibilities of trustees and the examiner

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It is my responsibility to:

- Examine the financial statements (under section 145 of the Act)
- To follow the procedures laid down in the general Directions given by the Charity Commissioners (under section 145(5)(b) of the Act); and
- To state whether particular matters have come to my attention.

Basis of this report

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Independent examiner's statement

In the course of my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the governors have not met the requirements to ensure that;

- Proper accounting records are kept in accordance with section 130 of the Act); and
- Financial statements are prepared which agree the accounting records and comply with the accounting requirements of the Act; or
- To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Iain G Blair
FMAAT
Redrambler
Limited
Rossendale

30th January 2025



STATEMENT OF FINANCIAL ACTIVITIES 2024

	2024	2023
Income from:		
PE Association Membership	124,517	122,707
Professional Learning Income	488	1,042
Grants Received	153,330	182,319
Other Income	78	88
Bank Interest Received	1486	842
	279,899	306,998
Expenditure on:		
Website and Marketing	2,020	6,194
Computer costs / Software / Internet	2,109	1,250
Office / Stationery / Printing	479	314
Telephone / Mobiles	2,357	1,376
Travel	2,752	2,078
Meetings / Refreshments	437	600
Insurance	4,067	4,184
Staff costs - Holiday Activities	4,611	25,118
Employment Checks (Holiday Staff)	55	0
Staff Salaries	102,254	35,800
Employers National Insurance	1,359	0
Staff Pensions	17,267	6,634
Employment Checks	404	0
Venue Hire - Holiday Activities	-391	20,850
Other Holiday Activity Costs	8,862	19,811
Facility Hire	3,970	4,280
Equipment / Sports Kits	4,769	4,772
Medals / Trophies	15,701	4,997
Grants to Schools for Staff Loaned	97,046	98,565
Professional Learning / Training	3,655	2,056
Sports Leadership	2,250	1,443
Partnership Payments	400	0
Coaching / Officials	2,910	3,800
Sports Consultancy	22,212	14,175
Youth Led Community Safety	3,626	0
H&S and HR Consultancy	1,200	0
Professional Fees	54,648	51,960
Subscriptions / Memberships	0	1,988
Volunteer Expenses	1,380	740
Bank Charges and Interest	43	11
Depreciation - Computer Equipment	1,340	1,340
Other	3,040	3,255
	382,874	317,591

Manchester Schools' PE Association. Annual Report and Financial Statements. 31 August 2024
A Charitable Incorporated Organisation – Charity Number 1179052

Net Income for the year	-102,975	-10,593
Total Funds brought forward		
Total Funds carried forward	£96,693	£199,668
Unrestricted Designated Fund	80,000	80,000
Unrestricted General Fund	16,693	119,668
Total Funds carried forward	£96,693	£199,668

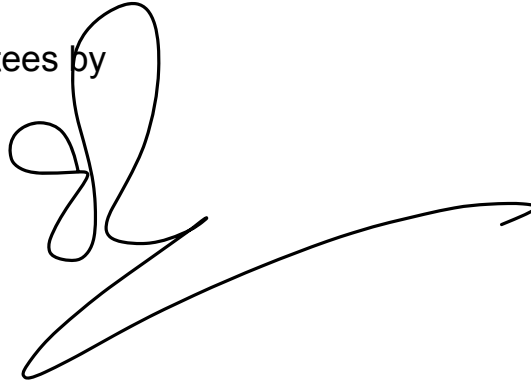
BALANCE SHEET 2023

	<u>2023</u>	<u>2022</u>
Tangible Fixed Assets		
Computer Equipment at Cost	4,021	4,021
Computer Equipment Depreciation	-3,905	-2,565
	<u>115</u>	<u>1,456</u>
Current Assets		
Debtors and Prepaid Expenses	7,228	30,152
Cash at Bank - Current Account	49,414	134,269
Cash on Deposit	103,963	102,258
VAT Recoverable	0	2,126
	<u>160,605</u>	<u>269,075</u>
Current Liabilities		
Amounts due within one year		
Accrued Charges	58,546	46,755
Deferred Income	4,440	20,232
Other Creditors		
VAT Payable	1,041	
PAYE/NIC	0	3,876
Employee Wages		
	<u>64,027</u>	<u>70,863</u>
	<u>£</u>	<u>£</u>
Net Assets	<u>96,693</u>	<u>199,668</u>
Represented by:-		
Unrestricted Funds		
Designated		
Brought Forward	80,000	80,000
Movement in year		
Transferred from/(to) General Unrestricted Fund	0	0
Carried Forward	<u>£80,000</u>	<u>£80,000</u>
General		
Brought Forward	119,688	130,261
Movement in year	-102,975	-10,593

Manchester Schools' PE Association. Annual Report and Financial Statements. 31 August 2024
A Charitable Incorporated Organisation – Charity Number 1179052

Transferred from/(to) Designated Unrestricted Fund	<u>0</u>	<u>0</u>
Carried Forward	<u>£16,693</u>	<u>£119,688</u>
Total Carried Forward	<u>£96,693</u>	<u>£199,668</u>

Signed on behalf of the Trustees by



Eamonn O'Rourke
Chair of Trustees
11th February 2025

MANCHESTER SCHOOLS' PE ASSOCIATION

England & Wales - Charity number 1179052

Accounts



Manchester Schools' PE Association

A Charitable Incorporated Organisation
Charity Number 1179052

Annual Report and Financial Statements

31 August 2023

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REPORT OF THE TRUSTEES

Aims and Purposes

Manchester Schools' PE Association (the association) was founded by Manchester schools to pool and share resources, knowledge and skills and to provide a collective support and development programme. The association was created in response to falling activity levels, the threat to the standard of delivery of high-quality Physical Education for all children and young people, and the need to maintain and develop Manchester schools' sports competition/events structure.

Legal Status

Manchester Schools' PE Association has now Charitable Incorporated Organisation Status. The CIO foundation was registered on the 3rd July 2018, Charity number 1179052.

The objects of the CIO are: -

- A. To act as a resource for young people up to the age of 25 living in the Manchester area by providing advice and assistance and organising programmes of Physical, Educational and other activities as a means of:
1. Advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
 2. Advancing education;
 3. Relieving unemployment
 4. Providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have a need by reason of their youth, age, infirmity or disability, poverty or social or economic circumstances with a view to improving the conditions of life for such persons
- B. To advance education of the public in the subject of physical education.

Trustees

Eamonn O'Rourke	Chair. Appointed 25 th January 2023
Aaron Saxton	Appointed 3 rd July 2018
David McHendry	Appointed 3 rd July 2018.
Katriona Berry	Appointed 3 rd July 2018
Mike Parker	Appointed 3 rd July 2018
Nigel Birkett	Appointed 3 rd July 2018
Chris Edmends	Appointed 25 th January 2023
Amy Fletcher	Appointed 25 th January 2023
Gary Lintern	Appointed 6 th October 2022
Martin Roberts	Appointed 6 th October 2022

No remuneration was paid or is payable to any Trustee, nor were there any related party transactions with Trustees

Activities

Our objectives have been set to reflect the educational aims and ethos of the association and the school community that make up the membership. Our key objectives for the year included developing and coordinating:

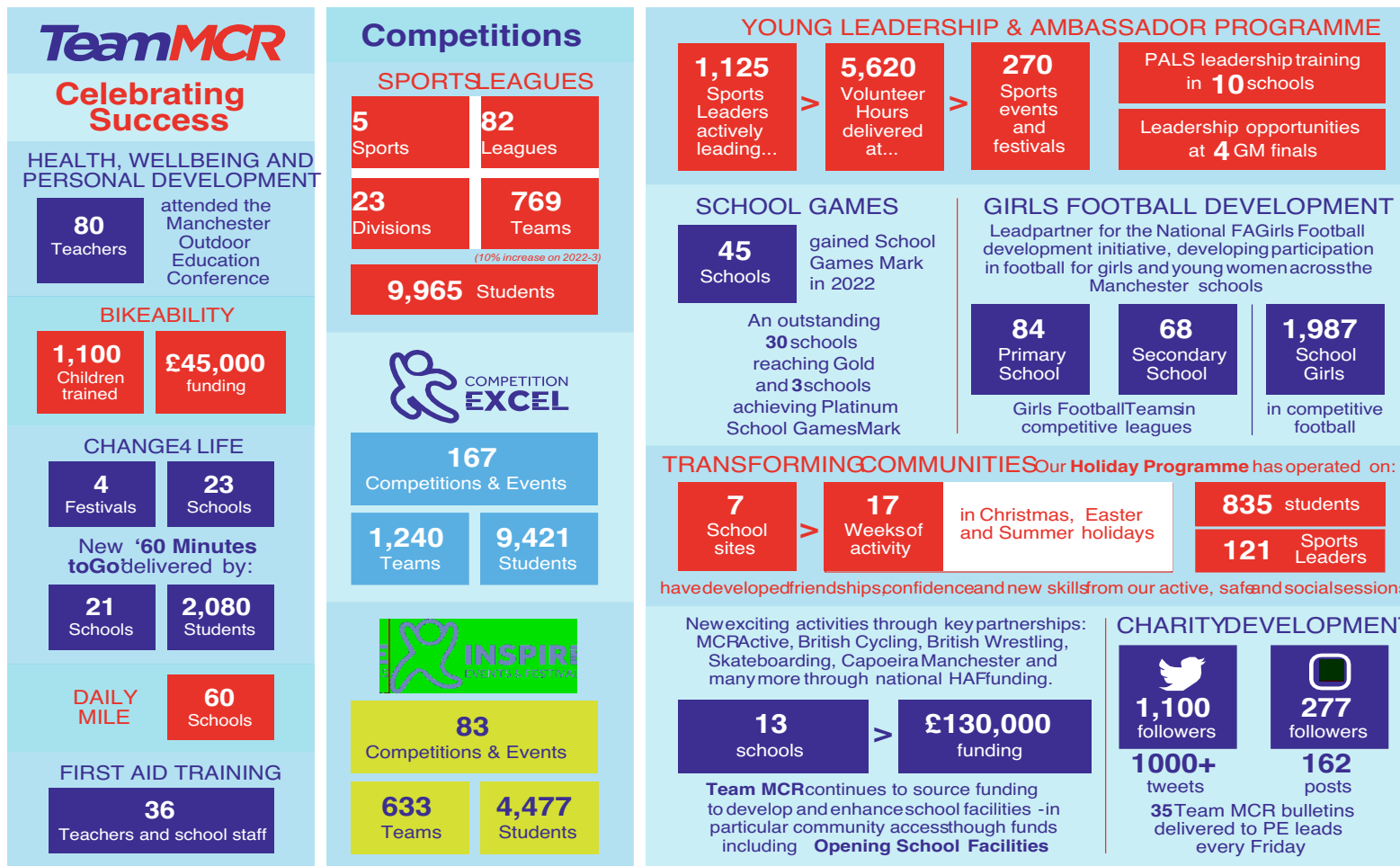
1. PE Practice through teacher education and support
2. A programme of school sport and competition
3. Physical activity, health and wellbeing programme
4. Leadership framework, developing young coaches, officials and managers
5. The development of school to community programmes
6. A pathway for gifted & talented PE and sports students

Message from Eamonn O'Rourke, Chair of Manchester Schools' PE Association.

'Welcome to the Manchester Schools' PE Association Annual Report 2022-2023. The year represented a period of a return to normality for the Association with a return to significant levels of face to face activity. In addition the Association also increased the size of it's board of Trustees to bring in different areas of expertise and recruited its first directly employed staff.

The Association has now put in place strong foundations to grow moving forward and seeks to develop a broader range of programmes and partnerships while also achieving greater financial sustainability.

The next page demonstrates our key statistics for the year. I would like to thank our staff and key stakeholders for all of their help in achieving excellent impact for Young People in Manchester



Financial review

Income

The Manchester Schools' PE Association had an income of £306,998 in the year. In addition, £47,600 of funding from Sport England was received by William Hulme Grammar School and Our Lady's High School to support the cost of key posts hosted by those schools on behalf of the Association. This funding isn't shown in the accounts.

The income generated was primarily from membership fees and grant funds supported by some other income and bank interest received. Grant Income for the year totaled £182,319 which represented an increase of £6,463 on 21/22. Grant funding came from the Holiday Activity Fund, Greater Manchester Sports Partnership, Sport England and Youth Sport Trust. Membership income from schools was £123,067.

Expenditure

Total expenditure for the year was £317,592

Main expenditure included:-

- £67,552 on directly employed staff
- £98,564 on staff hosted by partner schools
- £50,605 on freelance consultancy support
- £18,515 on sports consultants and coaches
- £82,356 on non staff expenditure

End of year position

The net outturn for the year was a deficit of £10,593.54.

The unrestricted funds to be carried forward to 2023 are £199,668 of which £80,000 is a designated unrestricted fund (See note 2).

Organisational Structure

The operational function of the association has been managed by a Senior Leadership Team comprising an Interim Chief Executive, Partnership Development Manager and Business Manager. The Senior Leadership Team has been supported by a Programme Manager, 4 Sports Programme Coordinators and 2 League Managers. The Senior Leadership Team have been responsible for developing strategy and the Interim Chief Executive has provided a direct link to the Board of Trustees.

Registered Office with effect from January 2024:

THE GRANGE COMMUNITY CENTRE
PILGRIM DRIVE
BESWICK
MANCHESTER
M11 3TQ

Finance

James Crowley,
Business Manager
Manchester Schools' PE Association
The Grange Community Centre
Pilgrim Drive
Beswick
Manchester
M11 3TQ

Independent examiner:

The independent examiner appointed is Iain G Blair of Redrambler Limited, Rossendale.

Manchester Schools PE Association Independent Examiner's Report Year ended 31st August 2023

This report on the attached financial statements of Manchester Schools PE Association for the year ended 31 August 2023 is in respect of an examination carried out to the requirements of s145 the Charities Act 2011 ("The Act").

Respective responsibilities of trustees and the examiner

The trustees are responsible for the preparation of the financial statements. The trustees consider that an audit is not required for this period and an independent examination is needed.

It is my responsibility to:

- ☐ Examine the financial statements (under section 145 of the Act)
- ☐ To follow the procedures laid down in the general Directions given by the Charity Commissioners (under section 145(5)(b) of the Act); and
- ☐ To state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. The examination includes a review of the accounting records kept by the school and a comparison of the accounts presented with those records the examination was conducted remotely. It also includes consideration of any unusual items or disclosures in the accounts seeking explanations from the governors concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the financial statements.

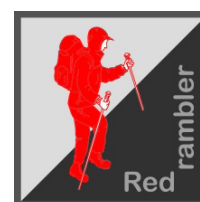
Independent examiner's statement

In the course of my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the governors have not met the requirements to ensure that;

- ☐ Proper accounting records are kept in accordance with section 130 of the Act); and
- ☐ Financial statements are prepared which agree the accounting records and comply with the accounting requirements of the Act; or
- ☐ To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Iain G Blair
FMAAT
Redrambler Limited
Rossendale

11th April 2024



STATEMENT OF FINANCIAL ACTIVITIES 2023

	2023	2022
Income from:		
PE Association Membership	122,707	143,851
PE Association Membership (prior years adj)		25,659
Professional Learning Income	1,042	
Grants Received	182,319	175,886
Other Income	88	2,390
Bank Interest Received	842	354
	<u>306,998</u>	<u>348,140</u>
Expenditure on:		
Website and Marketing	6,194	11,694
Computer costs / Software / Internet	1,250	253
Office / Stationery / Printing	314	543
Telephone / Mobiles	1,376	332
Travel	2,078	137
Meetings / Refreshments	600	3,162
Insurance	4,184	4,184
Staff costs - Holiday Activities	25,118	26,650
Staff Salaries	35,800	
Staff Pensions	6,634	
Venue Hire - Holiday Activities	20,850	31,106
Other Holiday Activity Costs	19,811	25,932
Facility Hire	4,280	3,914
Equipment / Sports Kits	4,772	2,951
Medals / Trophies	4,997	14,844
Grants to Schools for Staff Loaned	98,565	110,864
Professional Learning / Training	2,056	3,701
Sports Leadership	1,443	2,163
Coaching / Officials	3,800	3,305
Sports Consultancy	14,175	10,431
Professional Fees	51,960	7,293
Subscriptions / Memberships	1,988	
Volunteer Expenses	740	
Bank Charges and Interest	11	2
Depreciation - Computer Equipment	1,340	1,225
Other	3,255	3,120
	<u>317,591</u>	<u>267,806</u>
Net Income for the year	-10,593	80,334
Total Funds brought forward	210,261	129,927

Manchester Schools' PE Association. Annual Report and Financial Statements. 31 August 2023
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Total Funds carried forward	<u>£199,668</u>	<u>£210,261</u>
Unrestricted Designated Fund	80,000	0
Unrestricted General Fund	<u>119,668</u>	<u>0</u>
Total Funds carried forward	<u>£199,668</u>	<u>£0</u>

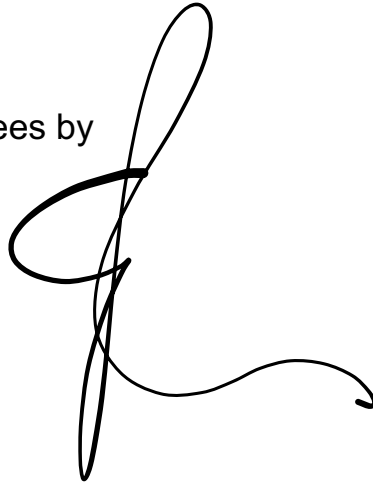
BALANCE SHEET 2023

	<u>2023</u>	<u>2022</u>
Tangible Fixed Assets		
Computer Equipment at Cost	4,021	3,675
Computer Equipment Depreciation	-2,565	-1,225
	<u>1,456</u>	<u>2,450</u>
Current Assets		
Debtors and Prepaid Expenses	30,152	95
Cash at Bank - Current Account	134,269	314,340
Cash on Deposit	102,528	101,719
VAT Recoverable	2,126	868
	<u>269,075</u>	<u>417,022</u>
Current Liabilities		
Amounts due within one year		
Accrued Charges	46,755	135,249
Deferred Income	20,232	66,484
Other Creditors		2,940
VAT Payable		
PAYE/NIC	3,876	2,159
Employee Wages		2,379
	<u>70,863</u>	<u>209,211</u>
	£	£
Net Assets	<u>199,668</u>	<u>210,261</u>
Represented by:-		
Unrestricted Funds		
<u>Designated</u>		
Brought Forward	80,000	101,412
Movement in year		
Transferred from/(to) General Unrestricted Fund	<u>52,492</u>	<u>-21,412</u>
Carried Forward	<u>£132,492</u>	<u>£80,000</u>
<u>General</u>		
Brought Forward	51,152	28,515
Movement in year	1,340	1,225

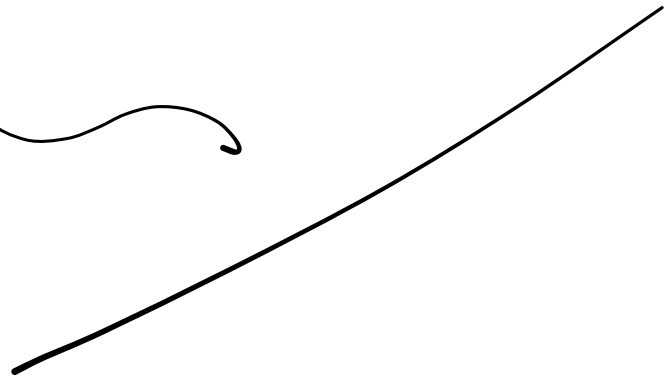
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Transferred from/(to) Designated Unrestricted Fund	<u>-52,492</u>	<u>21,412</u>
Carried Forward	<u>£0</u>	<u>£51,152</u>
Total Carried Forward	<u>£132,492</u>	<u>£131,152</u>

Signed on behalf of the Trustees by



Eamonn O'Rourke
Chair of Trustees
11th April 2024



MANCHESTER SCHOOLS' PE ASSOCIATION

England & Wales - Charity number 1179052

Accounts



Manchester Schools' PE Association
A Charitable Incorporated Organisation
Charity Number 1179052

Annual Report and Financial Statements

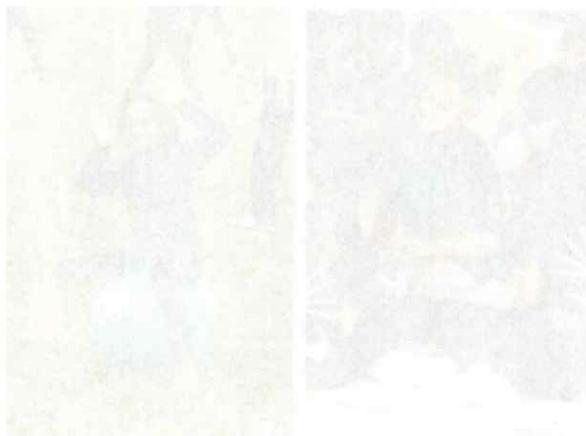
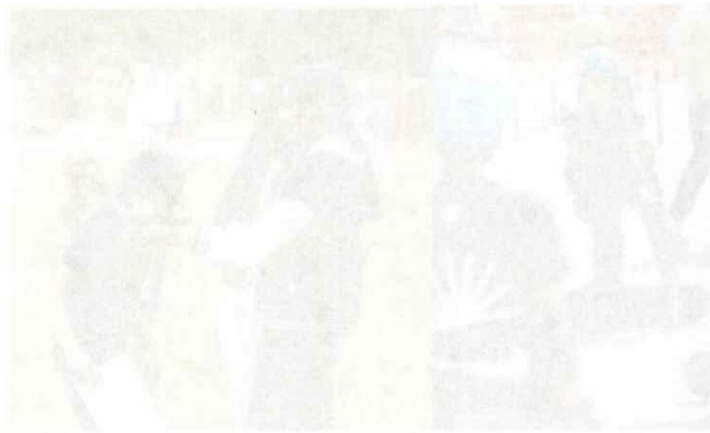
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REPORT OF THE TRUSTEES

Aims and Purposes

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 2. Advancing education;
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 4. Providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have a need by reason of their youth, age, infirmity or disability, poverty or social or economic circumstances with a view to improving the conditions of life for such persons
- B. To advance education of the public in the subject of physical education.

Trustees

Steve Wheeldon	Chair. Appointed 1 st September 2019 resigned on 31 st August 2022
Aaron Saxton	Appointed 3 rd July 2018
David McHendry	Appointed 3 rd July 2018. Appointed Acting Chair on 1 st September 2022
Katriona Berry	Appointed 3 rd July 2018
Mike Parker	Appointed 3 rd July 2018
Nigel Birkett	Appointed 3 rd July 2018

No remuneration was paid or is payable to any Trustee, nor were there any related party transactions with Trustees

Activities

Our objectives have been set to reflect the educational aims and ethos of the association and the school community that make up the membership. Our key objectives for the year included developing and coordinating:

1. PE Practice through teacher training, education and support
2. A programme of school sport and competition
3. Physical activity, health and wellbeing programme
4. Leadership programme, developing young coaches, officials and managers
5. A pathway for gifted & talented PE and sports students

Message from David McHendry, Acting Chair of Manchester Schools' PE Association.

'Welcome to the Manchester Schools' PE Association Annual Report. 2021-22. The year has been a period of consolidation for the association as it has built back after the pandemic. .

The information presented in this report shows a snapshot of the work undertaken by the association, but more so the power of a collective effort.

As inactivity and sedentary lifestyles threaten our communities' health & wellbeing, we believe that now, more than ever, we must really work together to ensure that physical activity and sport form a key part of our young people's recovery, their wellbeing, education and development.

I would like to thank our many partners, schools, students, families and funders for their support and commitment.

In particular, I would like to thank our staff, our dedicated team of Trustees and the host schools: Wright Robinson College, William Hulme's GS Academy and Our Lady's RC High School. They have shown unwavering support for staff and the Manchester Schools' Programme.

Achievements and Performance

Membership

155 Manchester schools took out membership over the year.

Membership packs were delivered to all member schools including drawstring bag, medals, School Games values badges, membership certificate.

Programme

A legacy of the pandemic is that MPEA now offers a programme of Virtual Competitions as part of its overall offer, this opens up opportunities for more children. Working in partnership with GM SGO's and Greater Sport, new opportunities have been created encompassing virtual competitions, opportunities for Inter, Intra and Personal Challenges, designed to be flexible, inclusive and provision of leadership opportunities. Following consultation with Primary & Secondary PE leads, additional virtual resources have been created by the MPEA team to supplement the offer.

Overall, during the year MPEA delivered the following:

- 120 Excel competitions and events attended by 960 teams and 8,640 students

Manchester Schools' PE Association. Annual Report and Financial Statements. 31 August 2022

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- 42 Inspire and Inclusion events comprising 42 competitions and festivals attended by 336 teams and 3,024 students
- 23 leagues comprising 75 divisions, 519 teams and 7,785 students

Health Champions leadership

New programme created – 27 schools responded (18 Primary, 9 Secondary).

Sports Leadership

Over the course of the year MPEA engaged 1,500 Sports Leaders generating 7,500 volunteer hours. 30 students were engaged in the Greater Manchester Leadership Academy while PALS training was delivered in 15 schools to 90 student leaders.

MPEA has also developed a new Leadership Framework that will be piloted in schools in 2022/2023. The framework provides opportunities for accreditation at Bronze, Silver, Gold and Platinum levels and will also provide opportunities for students both at post 16 and in the local community.

Bikeability

1056 children were trained over the course of the year

FA Girls Football Sports Partnership

We continued to operate as Strategic Lead for FA Girls Football Partnership, a funded and well-resourced programme for both Primary and Secondary Schools. For 2021/2022 60 primary school teams and 56 secondary school teams were in place resulting in 2,473 girls playing football. A highlight of the year was the demonstration of a "Go Lead" session by students at Wright Robinson College to the Chief Executive Officer of Barclays and senior board members.

Community Programmes

MPEA has also developed a number of additional community-based projects this year:

- The Opening Schools Facilities programme resulted in 12 Manchester Schools to receive funding from Sport England to deliver community and extracurricular activities.
- A new community sport programme, NIKE Open Doors, was rolled out
- The Sport England Active Lives survey was delivered in 17 Manchester Schools
- MPEA also received funding to deliver the Holiday Activity Fund (HAF) which resulted in the delivery of 3 Easter schemes and 6 Summer schemes engaging 450 children. The scheme provides a programme of activity for Young People along with a daily meal. In addition to the attendees the programme also provided experience for 75 leaders and paid opportunities for 45 staff

Strategic Development

- Following engagement with all stakeholders a new MPEA five-year strategy, "The Power to Inspire", was launched covering the period 2022-2027. The strategy provides an extended emphasis for the association to cover the ages 4 to 25 while focussing on the key threads of Physical Development, Life Skill Development, Life Choices and Deployment and Career Development and Employability.
- Linked to the development of the strategy a new "TeamMCR" brand has been launched. The brand has been developed to provide a real identity for Young People who engage in programmes delivered by the association.

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- A new website, www.TeamMCR.co.uk, has been launched which links to the brand and provides a more vibrant and contemporary platform.
- At the end of the financial year a recruitment process was underway to engage new board members. Following the resignation of the chair, Steve Wheeldon, a process is underway to recruit a new Chairperson. Additionally, MPEA is also looking to expand the board and recruit additional areas of expertise.
- As mentioned above there has been significant expansion in relation to the community programmes delivered by MPEA. In particular the HAF and Opening School Facilities programmes have significant social impact in creating school holiday and after school programmes for young people living in areas of deprivation in the city.
- The board has continued to meet regularly throughout the year. A number of sub groups have also been created focusing on strategy development and finance.

Social Media

MPEA developed its social media presence within Instagram (@ManchesterSchoolspe) which currently has 270 followers and Twitter (@mcrschoolspe) which has 1096 followers. Social media represents an area for significant engagement and growth for MPEA and the creation of the new website provides additional opportunity for this. Investigation will also take place in relation to moving on to LinkedIn in 2022/2023 to provide an additional channel of engagement.

Manchester Schools' PE Association. Annual Report and Financial Statements. 31 August 2022

A Charitable Incorporated Organisation – Charity Number 1179052

Financial review

Income

The Manchester Schools' PE Association had an income of £348,140 in the year. In addition, £71,400 in grant funding was secured, £23,800 paid directly (from the Dept. of Health) to each of Our Lady's, Wright Robinson and William Hulme Grammar School to fund the salaries of the School Games Organisers who are hosted by these schools (this amount does not appear in the annual accounting statement).

The income generated was primarily from membership fees and grant funds supported by some other income and bank interest received. Grant Income for the year totaled £175,886 which represented a significant increase in comparison with 2020/2021 of £160,886. The main reason for the increase was the funding received to run the HAF programme which totaled £132,083. In addition, grant funding was also received from the FA of £12,000 in relation to Girls Football Development. A total of £15,000 was received from Greater Manchester Sports Partnership in relation to a Commonwealth Games legacy programme and the delivery of an Active Education programme. Grant funding of £8,000 was received from UK Active and a further £800 from the Youth Sport Trust. Membership fees from schools totaled £143,851 (net). There were 155 school members.

In addition to the above a commissioned examination of the end of year accounts by an external accountant highlighted that VAT had not been correctly accounted for in the 2020/2021 report. Amounts had been included in creditors which had already been accounted for through MPEA's use of the cash accounting scheme. As such, an other income/ prior year adjustment of £25,659.29 has been included in the accounts as at 31 August 2022 which rectifies the balance.

Expenditure

Main expenditure included:-

- £25,014 was spent to provide the Competition Programme through Coaching & Officials, Facility Hire, Equipment, Medals & Trophies.
- £110,864 was spent on grants to schools for staff loaned. This included additional funds to top up grants to the schools hosting School Games Organisers; Doug Martin, Competition Manager; Simon Jones, School Sport Coordinator
- Martin Wright was retained as a consultant organising all of the primary and secondary leagues.
- Additional direct expenditure of £83,688 was also incurred to support the operation of the HAF programme.
- £11,694 was spent to develop the website.

End of year position

The net outturn for the year was a surplus of £80,334. This left an unrestricted general fund surplus of £80,334.

The unrestricted funds to be carried forward to 2022 are £210,261 of which £80,000 is a designated unrestricted fund (See note 2).

Reserves policy

Obtaining charitable status has assisted the Board of Trustees in the development of business planning options and revenue development to minimise the impact of any future withdrawal of Department of Health funding.

Manchester Schools' PE Association. Annual Report and Financial Statements. 31 August 2022

A Charitable Incorporated Organisation – Charity Number 1179052

The association developed a reserves policy to achieve a designated unrestricted reserve fund equivalent to 12 months operational costs by August 2020, this being the original end date for the current SGO grant funds. At the time of writing this report a Government announcement extending the SGO Grant funding until 2025.

In August 2021 the association had £101,412 in the deposit account with operating costs in 2020 of £144,260. (This does not include the subsidy grants paid by the Department of Health directly to the three high schools for the SGOs of £71,400 in 2020-21. This grant matches outgoing salary of the same amount, paid by the respective schools).

Given the security provided by the confirmation of funding until 2025 trustees have recommended that the designated reserves will be reduced to £80,000 for the 2022/2023 financial year. This will leave a general reserve of £130,261 which Trustees propose to use to strategically grow the organisation in line with the vision, aims and objectives outlined in the 2022-2027 "Power to Inspire" strategy document.

Organisational Structure

The operational function of the association has been managed by the School Games Organisers & Competition Manager who have been responsible for making decisions on all matters of general concern and importance to the association including the programme and deciding on how its funds are best used on a day-to-day basis. The SGOs and Competition Manager met on at least a bi-weekly basis, consulting with member schools at Primary and Special School PE Subject Leader meetings (7 per year), Secondary Heads of PE meetings (3 per year), with Hub School Head teachers (at least 4 times per year) and key individuals as needed.

Administrative information

Key operational staff members:-

Paul Schofield. Our Lady's RC HS. Partnership Development Manager

Christine Bland. Wright Robinson College. Partnership Development Manager

Doug Martin. William Hulme's GS. School Games Competition Manager

Simon Jones, William Hulme's GS. School Sport Coordinator

Martin Wright. Competitions & League Manager

Registered Office:

c/o Paul Schofield

OUR LADY'S RC HIGH SCHOOL
ALWORTH ROAD
MANCHESTER
M9 0RP

Finance

Paul Schofield. Finance Manager. Manchester Schools' PE Association, Our Lady's RC High School, Alworth Road, Manchester, M9 0RP.

Independent examiner:

The independent examiner appointed is Iain G Blair of Redrambler Limited, Rossendale.

Independent Examiner's Report

This report on the attached financial statements, set out on pages 1 to 11, of Manchester Schools' PE Association for the year ended 31 August 2022 is in respect of an examination carried out to the requirements of s145 the Charities Act 2011 ("The Act").

Respective responsibilities of trustees and the examiner.

The association's trustees are responsible for the preparation of the financial statements. The association's trustees consider that an audit is not required for this year and an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the Act);
- To follow the procedures laid down in the general Directions given by the Charity Commissioners (under section 145(5)(b) of the Act); and
- To state whether particular matters have come to my attention.

Basis of this report: My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the association and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement: In the course of my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that;

- Proper accounting records are kept in accordance with section 130 of the Act); and
- Accounts are prepared which agree the accounting records and comply with the accounting requirements of the Act; or
- To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Iain G Blair (FMAAT)

Redrambler Limited

Rosendale

30th April 2023

Statement of Financial Activities
Year Ended 31 August 2022

	2022	2021
INCOME		
PE Association Membership	143,851	118,895
PE Association Membership (prior years adj)	25,659	
Grants Received	175,886	15,000
Other Income	2,390	21,330
Bank Interest Received	354	348
	348,140	155,573
EXPENDITURE		
Website and Marketing	11,694	8,429
Computer costs / Software / Internet	253	
Office / Stationery / Printing	543	755
Telephone / Mobiles	332	
Travel	137	12
Meetings / Refreshments	3,162	319
Insurance	4,184	
Staff costs - Holiday Activities	26,650	
Venue Hire - Holiday Activities	31,106	
Other Holiday Activity Costs	25,932	
Facility Hire	3,914	
Equipment / Sports Kits	2,951	1,029
Medals / Trophies	14,844	16,963
Grants to Schools for Staff Loaned	110,864	88,442
Professional Learning / Training	3,701	1,121
Sports Leadership	2,163	2,450
Coaching / Officials	3,305	1,230
Sports Consultancy	10,431	5,025
Professional Fees	7,293	12,129
Bank Charges and Interest	2	
Depreciation - Computer Equipment	1,225	
Other	3,120	5,593
	348,140	144,260
Net Income for the year	80,334	11,313
Total funds brought forward	129,927	118,614
Total funds carried forward	£210,261	£129,927
Unrestricted Designated Fund	80,000	101,412
Unrestricted General Fund	130,261	28,515
Total Funds carried forward	£210,261	£129,927

BALANCE SHEET AT 31 AUGUST 2022

	<u>2022</u>	<u>2021</u>
Tangible Fixed Assets		
Computer Equipment at Cost	3,675	
Computer Equipment Depreciation	-1,225	
	<u>2,450</u>	<u>0</u>
Current Assets		
Debtors and Prepaid Expenses	95	3,000
Cash at Bank - Current Account	314,340	220,136
Cash on Deposit	101,719	101,412
VAT Recoverable	868	
	<u>417,022</u>	<u>324,548</u>
Current Liabilities		
Amounts due within one year		
Accrued Charges	135,249	31,421
Deferred Income	66,484	136,000
Other Creditors	2,940	
VAT Payable		27,200
PAYE/NIC	2,159	
Employee Wages	2,379	
	<u>209,211</u>	<u>194,621</u>
Net Assets	<u>£210,261</u>	<u>£129,927</u>
Represented by:-		
Unrestricted Funds		
<u>Designated</u>		
Brought Forward	101,412	81,564
Transferred from/(to) General Unrestricted Fund	(21,412)	19,848
Carried Forward	<u>£80,000</u>	<u>£101,412</u>
<u>General</u>		
Brought Forward	28,515	37,050
Movement in year	80,334	11,313
Transferred from/(to) Designated Unrestricted Fund	21,412	(19,848)
Carried Forward	<u>£130,261</u>	<u>£28,515</u>
Total Carried Forward	<u>£210,261</u>	<u>£129,927</u>

Signed on behalf of the trustees by

David McHendry
Chair of Trustees
3rd April 2023



MANCHESTER SCHOOLS' PE ASSOCIATION

England & Wales - Charity number 1179052

Accounts



Manchester Schools' PE Association

A Charitable Incorporated Organisation
Charity Number 1179052

Annual Report and Financial Statements

31 August 2021



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REPORT OF THE TRUSTEES

Aims and Purposes

Manchester Schools' PE Association (the association) was founded by Manchester schools to pool and share resources, knowledge and skills and to provide a collective support and development programme. The association was created in response to falling activity levels, the threat to the standard of delivery of high-quality Physical Education for all children and young people, and the need to maintain and develop Manchester schools' sports competition/events structure.

Legal Status

Manchester Schools' PE Association has now been awarded Charitable Incorporated Organisation Status. The CIO foundation was registered on the 3rd July 2018, Charity number 1179052.

The objects of the CIO are:-

A. To act as a resource for young people up to the age of 25 living in the Manchester area by providing advice and assistance and organising programmes of Physical, Educational and other activities as a means of:

1. Advancing in life and helping young people by developing their skills, capacities and capabilities to enable them to participate in society as independent, mature and responsible individuals;
2. Advancing education;
3. Relieving unemployment
4. Providing recreational and leisure time activity in the interests of social welfare for people living in the area of benefit who have a need by reason of their youth, age, infirmity or disability, poverty or social or economic circumstances with a view to improving the conditions of life for such persons

B. To advance education of the public in the subject of physical education.

Trustees

Steve Wheeldon	Chair. Appointed 1 st September 2019
Aaron Saxton	Appointed 3 rd July 2018
David McHendry	Appointed 3 rd July 2018
Katriona Berry	Appointed 3 rd July 2018
Mike Parker	Appointed 3 rd July 2018
Nigel Birkett	Appointed 3 rd July 2018
John Rowlands	Retired 31 st August 2021

No remuneration was paid or is payable to any Trustee, nor were there any related party transactions with Trustees

Activities

Our objectives have been set to reflect the educational aims and ethos of the association and the school community that make up the membership. Our key objectives for the year included developing and coordinating:

1. PE Practice through teacher training, education and support
2. A programme of school sport and competition
3. Physical activity, health and wellbeing programme
4. Leadership programme, developing young coaches, officials and managers
5. A pathway for gifted & talented PE and sports students

Message from Steve Wheeldon, Chair of Manchester Schools' PE Association and Headteacher of Wilbraham Primary School.

'Welcome to the Manchester Schools' PE Association Annual Report. 2020-21 has been another testing year with the pandemic impacting on us all and having a profound effect on our young people.

The information presented in this report shows a snapshot of the work undertaken by the association, but more so the power of a collective effort.

As inactivity and sedentary lifestyles threaten our communities' health & wellbeing, we believe that now, more than ever, we must really work together to ensure that physical activity and sport form a key part of our young people's recovery, their wellbeing, education and development.

I would like to thank our many partners, schools, students, families and funders for their support and commitment.

In particular, I would like to thank Chris, Paul, Doug and Simon, also our dedicated team of Trustees and the host schools: Wright Robinson College, William Hulme's GS Academy and Our Lady's RC High School. They have shown unwavering support for staff and the Manchester Schools' Programme.'

Achievements and Performance

Membership

142 Manchester schools

Membership packs were delivered to all member schools including drawstring bag, medals, School Games values badges, membership certificate.

Programme

MPEA reacted to the Covid Pandemic with a new programme of Autumn Term Virtual Competitions. Working in partnership with GM SGO's and Greater Sport, new opportunities were created encompassing virtual competitions, opportunities for Inter, Intra and Personal Challenges, designed to be flexible, inclusive and provide leadership opportunities.

Following consultation with Primary & Secondary PE leads, additional virtual resources had been created by MPEA team to supplement the offer including:-

Primary

Manchester Mile, 26 schools, 3790 children taken part Boccia, 3 school, 160 children

Football Skills, 5 schools, 501 children

Basketball Skills, 1 school, 36 children

Multi Skills, 3 schools, 259 children

Secondary

Manchester Mile, 8 schools, 2857 children Boccia, no results

Badminton, no results

Gym Fitness, 2 schools, 396 children Football Skills, no results

Five competitions and sets of resources have been offered to Primary Schools, Manchester Mile and Boccia from GM.

Six competitions and sets of resources have been offered to Secondary Schools, Manchester Mile, Boccia, Badminton and Gym Fitness from GM.

Panathlon Challenge – 8 primary, 6 Secondary special have actively engaged with the Challenge 77 Primary School responded to a basic extra-curricular consultation:

"We had a great time with our cross-country races at Birchfields. Over 300 children took part, through choice! over 4 separate 'bubble' races." *Judith Wall, Birchfields Primary*

"Here are the top 4 girls and boys times from Brookburn. Thanks for doing this - the children really enjoyed it." *Alyson Taylor, Brookburn Primary*

"We have every child in KS1 and KS2 (360 children in total) aiming to complete the mile. It's aspirational in Y1 then about 1/3 manage it in Y2 and almost all children in Y3-6." *Ian Caldwell, Ladybarn Primary*

"We had a total of 719 girls take part overall." *Claire Berry, Levenshulme HS*

"We have done the gym fitness with our Year7-9s so that's 346 girls that have taken part" *Sarah Newman, Manchester High School for Girls*

Health Champions leadership

New programme created – 27 schools responded (18 Primary, 9 Secondary).

Sports Leadership

New pathway developed – PALs training is being piloted in 4 Primaries throughout December, with roll out in January. Bubble Leadership resources (primary & secondary) shared as an introduction to leadership with further training and resources to support being launched in Spring term.

Bikeability

5 Secondary schools have accessed training in Autumn term with an additional 7 in Spring term.

FA Girls Football Sports Partnership

We entered our 2nd year as Strategic Lead FA Girls Football Partnership, a funded and well-resourced programme for both Primary and Secondary Schools. For 2020/21 all training was virtual.

- Primary Shooting Stars, 11 staff from 9 schools completed Active Play and After School Club Training and received resources to deliver the programmes back in school.
- FA Primary Teachers Award, 12 staff from 9 schools completed the course
- Game of Our Own (GOOO), 5 staff from 4 schools completed the first part of GOOO training, along with 3 young leaders from each school. The 2nd part of training was cancelled due to Covid lockdown.
- FA Secondary Teachers Award, 6 staff signed up, but course was cancelled due to Covid lockdown 2020/21.
- Primary Shooting Stars, Training takes place Oct - Feb. 4 new schools signed up to attend training
- GOOO, training takes place Nov - Feb, 3 new schools signed up for GOOO Teacher Training
- GOOO Leadership (only available to schools previously trained), training planned to May 21. We have 7 schools who will be offered this opportunity. FAGFSP School testimonials:

"The Lunchtime Organisers ran 'The Incredibles' in Key stage 1, They have already started another group of children, the bubbles are perfect for these sessions. Both the children and L.O's have reported great success with the games." Angela Nilan, Rack House Primary

"I attended the first session and thought it was brill, it was really well run with useful activities and helped provide new ideas. We are looking forward to giving the task cards a go in lessons with the girls." Katie Smith, Chorlton South regarding GOOO Teacher Training

MPEA Press – Communication with schools and partners

Content included:

- Membership information
- Bikeability information and sign up
- FA Girls Football Partnership information
- European Sports Day – Information and sign up
- MPEA League update and info
- PSSP Guidelines/deadlines

- YST Teaching Tips & Response to Covid-19 Resources
- NGB Updates
- MPEA Virtual Resources
- FA Girls Football Partnership – CPD Dates and sign up
- Virtual Competitions – Sign up
- Panathlon – Information and sign up
- Daily Mile information and resources
- www.yourschoolgames.com - sport specific play formats and 'register your school link
- PSSP – new guidance and templates
- School Games Mark Framework – information and sign up
- Active Advent calendar
- National School Games Santa Dash – details and sign up
- Virtual Competitions – Pri, Sec and Inclusion
- Health Champions programme launch
- England Handball – CPD and Crossbar Challenge
- Dance Webinar – Top Dance tip for Primary Schools (34 staff from 32 schools booked to attend)
- Covid-19 H&S in PE Webinar – Primary (21 schools) and Secondary (8 schools)
- NGB Updates
- Merry Christmas - active montage
- 'New Year New You' – Physical activity resource #PersonalChallenge

Strategic Development

- Website update – including 13 x link pages for schools to access
- Board & Association Development
- Finance/HMRC/Charities Commission
- PESL meetings – Primary, Secondary & Inclusion (plus phone consultations with leads)
- Lead Inclusion School secured for Manchester (£5000 in grant funds to support delivery and development, funds directed to Piper Hill Special School)
- Continued work at a National level to influence the development of PE, School Sport and Physical Activity – SAM (Sport Activity Movement) Board members & GM Profiling
- GM Education Lead – support the overall picture on Manchester/GM PESSPA development.
- MPETT Board members
- Sport England Leadership project partner with MPETT
- Delivery and development of the revised School Games Outcomes
- **Spring Term Focus**
- Schools consultation
- Pupil Voice/Young Ambassadors
- PALS
- Secondary Leadership/Academy
- Daily Physical activity challenges
- Change 4 Life
- Virtual Competitions – new sports/events
- School Games specific outcomes – including those most negatively affected by Covid-19
- Non-engaged schools / Non-members

Social Media posts

MPEA developed it's Social media presence within Instagram and Twitter. Here are a few example posts:-

- **St Ambrose Primary**
Well done to the children who won medals in their class bubble, running competitions. Also, one individual from each class was awarded a school sports values badge for either showing self-belief, passions and determination.
- **Birchfields primary school**
An amazing effort by the 72 children who took part in the year six school games cross country race it was very competitive, congratulations to the Middle East and everyone Else who took part @mcrachoolsPE
An amazing effort by over 70 year five cross country enthusiasts. Some super proud school games winners of the 1 mile race @mcrachoolsPE
- **The Divine Mercy**
Well done to all of our fantastic year 5 and 6 children for participating in our first virtual football competition!
We have a mixture of winners some of our children and their incredible skills and others one for showing self- belief and determination @mcrachoolsPE
- **Levenshulme High**
Today was the final day of the Manchester Mile and our first inter-house competition. Well done to all 607 @Levenshulmehigh girls who took part. Your resilience, enthusiasm and encouragement for each was truly inspiring. We can't wait to hand medals out next week.
Great start to @mcrachoolsPE gym fitness competition and our second into house competition today with year 8 can't wait to see what our year 7's can do.
- **Manchester High School for Girls**
Congratulations to all our Prep girls who took part in the Manchester Schools Virtual Mile – Mrs H Mortimer, Head teacher
- **Chorlton Park Primary**
Well done to all the year 5s and 6 pupils who took part in the #manchestermile last week. You ran your socks off.
Another great PE lesson this morning. Year 4 are improving their skills every week. This week's focus school was passing and receiving. They then had to apply this skill, with dribbling, in different situations. @mcrachoolsPE
- **Cedar Mount**
Year 7 developing their basketball skills and having a go at @mcrschoolsPE virtual competitions.
- **Chorlton High School South**
Our year 7 girls answered our call!! Today the girls took part in our virtual challenge, posting some outstanding results. We were so impressed with their attitude and determination to do well.
- **Brilliant attendance figures from our year 7 boys at the second virtual challenge today.**
Really impressed with the commitment to sport and physical challenge from this year group.
- **Congratulations to all our Y7 @mcrschoolsPE mile finalists 🏆🏆🏆.** They celebrated with pizza, tiktok dances and fun games. We are really proud of your achievement.

- Huge well done to the year 7, 8 & 9 boys and girls. They run the @mcrachoolsPE Manchester mile competition in a new virtual format. Our girl showed a brilliant attitude throughout and the attendance at the event was outstanding. Well done.
- Lots of smiles tonight at the year 9 celebration evening. Well done to all @mcrachoolsPE mile finalists and the year 9 netball team of 2019/20 (silver medallists) we are extremely proud.

Financial review

The Manchester Schools' PE Association had an income of £155,573 in the year. In addition, £71,400 in grant funding was secured, £23,800 paid directly (from the Dept. of Health) to each of Our Lady's, Wright Robinson and William Hulme Grammar School to fund the salaries of the School Games Organisers (this amount does not appear in the annual accounting statement).

The income generated was primarily from membership fees, grant funds, bank interest received and other areas including workforce development and miscellaneous competition entries. Membership fees from schools was the biggest contributor to income totaling £118,895 (net). There were 142 school members.

Main expenditure included:-

£19,985 was spent to provide the Competition Programme through Coaching & Officials, Facility Hire, Equipment, Medals & Trophies.

£88,442 was spent on grants to schools for staff loaned. This included additional funds to top up grants to the schools hosting School Games Organisers; Doug Martin, Competition Manager; Simon Jones, School Sport Coordinator; with Martin Wright retained as a consultant organising all of the primary and secondary leagues.

The net outturn for the year was a surplus of £11,313. This left an unrestricted general fund surplus of £11,313. Simon Jones's role (our newest team member) as School Sport Coordinator, appointed to develop the competition programme and expand participation across our school population, resulted in a higher budget for 'grants to schools for staff loaned' as anticipated in the business plan. The total surplus came in at a higher figure than was predicted at the start of the year as a result of the reduced competition programme, the result of Covid restrictions.

The unrestricted funds to be carried forward to 2021 are £119,014 of which £101,412 is a designated unrestricted fund (See note 2).

Reserves policy

Obtaining charitable status has assisted the Board of Trustees in the development of business planning options and revenue development to minimise the impact from the 2020-21 financial year and ensure future sustainability of the association as the Department of Health funding was due to cease in March 2021. On the 19 March 2020 Sport England announced that funding has been extended to March 2021 and then subsequently October 2021.

The association developed a reserves policy to achieve a designated unrestricted reserve fund equivalent to 12 months operational costs by August 2020, this being the end date for the current SGO grant funds (NB superseded, now October 2021). In August 2020 the association had £101,412 in the deposit account with operating costs in 2020 of £139,012. (This does not include the subsidy grants paid by the Department of Health directly to the three high schools for the SGOs of £71,400 in 2020-21. This grant matches outgoing salary of the same amount, paid by the respective schools). The Trustees do not consider there are sufficient funds in the unrestricted reserves to increase the designated amount to £139,012 hence the designated amount remains at £101,412.

Organisational Structure

The operational function of the association has been managed by the School Games Organisers & Competition Manager who have been responsible for making decisions on all matters of general concern and importance to the association including the programme and deciding on how it's funds are best used on a day to day basis. The SGOs and Competition Manager met on at least a bi-weekly basis, consulting with member schools at Primary and Special School PE Subject Leader meetings (7 per year), Secondary Heads of PE meetings (3 per year), with Hub School Head teachers (at least 4 times per year) and key individuals as needed.

Administrative information

Key operational staff members:-

Paul Schofield. Our Lady's RC HS. Partnership Development Manager

Christine Bland. Wright Robinson College. Partnership Development Manager

Doug Martin. William Hulme's GS. School Games Competition Manager

Simon Jones, William Hulme's GS. School Sport Coordinator

Martin Wright. Competitions & League Manager

Registered Office:

c/o Christine Bland
WRIGHT ROBINSON COLLEGE
ABBAY HEY LANE
ABBAY HEY
MANCHESTER
M18 8RL

Finance

Paul Schofield. Finance Manager. Manchester Schools' PE Association, Our Lady's RC High School, Alworth Road, Manchester, M9 0RP.

Independent examiner:

The independent examiner appointed is Iain G Blair of Redrambler Limited, Rossendale.

Independent Examiner's Report

This report on the attached financial statements, which have been prepared on the accruals basis, set out on pages 1 to 11, of Manchester Schools' PE Association for the year ended 31 August 2021 is in respect of an examination carried out to the requirements of s145 the Charities Act 2011 ("The Act").

Respective responsibilities of trustees and the examiner

The association's trustees are responsible for the preparation of the financial statements. The association's trustees consider that an audit is not required for this year and an independent examination is needed.

It is my responsibility to:

- Examine the accounts (under section 145 of the Act);
- To follow the procedures laid down in the general Directions given by the Charity Commissioners (under section 145(5)(b) of the Act); and
- To state whether particular matters have come to my attention.

Basis of this report

My examination was carried out in accordance with the general directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the association and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that;

- Proper accounting records are kept in accordance with section 130 of the Act); and
- Accounts are prepared which agree the accounting records and comply with the accounting requirements of the Act; or
- To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Iain G Blair
FMAAT
Redrambler Limited
Rossendale

5th May 2022



Statement of Financial Activities
Year Ended 31 August 2021

	2021	2020
	£	£
Income from:		
PE Association Membership	118,895	134,928
Grants Received	15,000	13,600
Other Income	21,330	4,242
Bank Interest Received	348	731
Total Income	155,573	153,501
Expenditure on:		
Coaching / Officials	1,230	4033
Change 4 Life	0	0
Facility Hire	1,029	2,395
Equipment	763	637
Medals / trophies	16,963	8,562
Sports Leadership	2,450	1,040
Meeting / Refreshments	319	1,345
Office / Stationary	755	365
Professional learning	1,121	1,433
Sports Consultancy	5,025	21,900
Grants to Schools for Staff Loaned	88,442	84,503
Website and Marketing	8,429	411
Transport	12	56
Professional Fees	12,129	7,645
Other	5,593	4,287
Total Expenditure	144,260	138,612
Net Income for the year	11,313	14,889
Total Funds brought forward	119,014	104,125
Total Funds carried forward	£130,327	£119,014
Unrestricted Designated Fund	81,564	81,564
Unrestricted General Fund	48,763	37,450
Total Funds carried forward	£130,327	£119,014

Balance Sheet
At 31 August 2021

	2021	2020
	£	£
Current Assets		
Debtors and Prepaid Expenses	3,000	33,805
Cash at Bank - Current Account	220,136	209,590
Cash on Deposit	101,412	81,564
	<u>324,548</u>	<u>324,959</u>
Current Liabilities		
Amounts due within one year		
Creditors	58,221	101,500
Accrued Charges	400	400
Deferred Income	136,000	104,045
Agency Accounts	0	0
	<u>194,621</u>	<u>205,945</u>
Net Assets	<u>£129,927</u>	<u>£119,014</u>
Represented by:-		
Unrestricted Funds		
Designated (Note 2)		
Brought Forward from 2020	81,564	80,833
Movement in year	0	731
Transferred from Unrestricted Funds	0	0
Carried Forward to 2022	<u>£81,564</u>	<u>£81,564</u>
General		
Brought Forward from 2020	37,050	23,292
Movement in year	11,313	13,758
Transferred to Designated Funds	0	0
Carried Forward to 2022	<u>£48,363</u>	<u>£37,050</u>
Total Carried forward to 2022	<u>£129,927</u>	<u>£119,014</u>

Signed on behalf of the trustees by

Steve Wheeldon
Chair of Trustees
4th May 2022

