



Charity Number 1179037

Go MAD UK Trustee Report 2022

In 2022, Go MAD UK raised £19,659.52 to fund our ongoing work in the Dominican Republic.

Ongoing Ministry/Programs

Our fundraising facilitated the operating of 2 medical clinics, in Esperanza and Severet, which each opened one day per week, treating patients of all ages as a primary healthcare facility. In total, the clinics saw an average of 48 patients per week. Our funds help to provide essential medication to those in need – especially patients with chronic health conditions, such as high blood pressure and diabetes.

Go Mad UK funds enabled a school bus to operate throughout the school year, taking students from Esperanza village to Secondary School for free. When the new school year began in September, we had to increase to 2 bus trips each day as there were 64 students using the bus each day.

Our funding supported the preschool program in Esperanza and Severet Vilalges. These preschools operate half day, and serve 34 children ages 2-4. We were paying the teacher salaries, but this was taken over part way into 2022 by a sponsor from the USA. UK funds continue to supply materials, cleaning products, electricity for these programs.

We are now funding 3 university students for their university tuition fees and course materials.

We continue to give financial support to Nazareth House, home to children and young adults with disabilities. We sponsor care staff salaries, electricity and other household bills. This is where the bulk of Go MAD UK funding goes.

Additional Accomplishments

In 2022 we were able to complete the renovation work at Nazareth House, transforming garage space into dormitories, and making the home more fit for purpose. This work took a long time.

Go MAD UK applied to Stewardship for an International Partner Account for Fundacion Go MAD Dominican Republic – to enable funds to be raised online, gift aid to be claimed and funds to be sent directly to our partner organization in the Dominican – the application was successful and the vast majority of funds will now be raised via Fundacion Go MAD Dominican Republic directly.

Go Mad UK - Summary of Accounts – Calendar year 2022

	Sum of Value (GBP)	Sum of Value (Pesos)
Credit - Money In	£18,123.52	120,000.00
Debit - Money Out	£627.00	1,746,144.00

	Peso to GBP	GBP to Peso
Exchange Rate @ average for 2022 from gov.uk	0.0128	77.91

Starting Balance - 01/01/22 £12,632.08

Total Credit - FYE - GBP £19,659.52

Total Debit - FYE - GBP £22,977.64

Closing Balance - 31/01/22 £9,313.96

	Peso to GBP
Exchange Rate @ average for 2022 from gov.uk	0.0128

Date	Month / Year
1/3/2022	Jan-22
1/3/2022	Jan-22
1/3/2022	Jan-22
1/5/2022	Jan-22
1/10/2022	Jan-22
1/10/2022	Jan-22
1/12/2022	Jan-22
1/14/2022	Jan-22
1/15/2022	Jan-22
1/16/2022	Jan-22
1/16/2022	Jan-22
1/17/2022	Jan-22
1/17/2022	Jan-22
1/17/2022	Jan-22
1/17/2022	Jan-22
1/18/2022	Jan-22
1/18/2022	Jan-22
1/19/2022	Jan-22
1/19/2022	Jan-22
1/24/2022	Jan-22
1/25/2022	Jan-22
1/30/2022	Jan-22
1/31/2022	Jan-22
1/31/2022	Jan-22
1/31/2022	Jan-22
2/1/2022	Feb-22
2/2/2022	Feb-22
2/7/2022	Feb-22
2/7/2022	Feb-22
2/10/2022	Feb-22
2/10/2022	Feb-22
2/13/2022	Feb-22
2/14/2022	Feb-22
2/15/2022	Feb-22
2/16/2022	Feb-22
2/16/2022	Feb-22
2/16/2022	Feb-22
2/23/2022	Feb-22
2/27/2022	Feb-22
2/27/2022	Feb-22
2/27/2022	Feb-22

2/28/2022	Feb-22
2/28/2022	Feb-22
2/28/2022	Feb-22
2/28/2022	Feb-22
2/28/2022	Feb-22
3/1/2022	Mar-22
3/2/2022	Mar-22
3/2/2022	Mar-22
3/3/2022	Mar-22
3/9/2022	Mar-22
3/10/2022	Mar-22
3/14/2022	Mar-22
3/14/2022	Mar-22
3/15/2022	Mar-22
3/15/2022	Mar-22
3/15/2022	Mar-22
3/15/2022	Mar-22
3/25/2022	Mar-22
3/25/2022	Mar-22
3/28/2022	Mar-22
3/28/2022	Mar-22
3/28/2022	Mar-22
3/29/2022	Mar-22
3/30/2022	Mar-22
3/30/2022	Mar-22
4/1/2022	Apr-22
4/2/2022	Apr-22
4/3/2022	Apr-22
4/5/2022	Apr-22
4/5/2022	Apr-22
4/7/2022	Apr-22
4/11/2022	Apr-22
4/15/2022	Apr-22
4/15/2022	Apr-22
4/15/2022	Apr-22
4/18/2022	Apr-22
4/20/2022	Apr-22
4/20/2022	Apr-22
4/22/2022	Apr-22
4/28/2022	Apr-22
4/29/2022	Apr-22
4/29/2022	Apr-22
4/29/2022	Apr-22
4/29/2022	Apr-22
4/30/2022	Apr-22
5/3/2022	May-22
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5/14/2022	May-22
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5/31/2022	May-22
5/31/2022	May-22
5/31/2022	May-22
6/1/2022	Jun-22
6/2/2022	Jun-22
6/5/2022	Jun-22
6/6/2022	Jun-22
6/6/2022	Jun-22
6/7/2022	Jun-22
6/14/2022	Jun-22
6/14/2022	Jun-22
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7/4/2022	Jul-22
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7/4/2022	Jul-22
7/5/2022	Jul-22
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7/12/2022	Jul-22
7/12/2022	Jul-22
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7/14/2022	Jul-22
7/14/2022	Jul-22
7/28/2022	Jul-22
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9/26/2022	Sep-22
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11/8/2022	Nov-22
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11/14/2022	Nov-22
11/14/2022	Nov-22
11/15/2022	Nov-22
11/22/2022	Nov-22
11/30/2022	Nov-22
11/22/2022	Nov-22
12/1/2022	Dec-22

12/1/2022	Dec-22
12/1/2022	Dec-22
12/3/2022	Dec-22
12/3/2022	Dec-22
12/9/2022	Dec-22
12/12/2022	Dec-22
12/13/2022	Dec-22
12/13/2022	Dec-22
12/14/2022	Dec-22
12/14/2022	Dec-22
12/14/2022	Dec-22
12/15/2022	Dec-22
12/15/2022	Dec-22
12/23/2022	Dec-22
12/27/2022	Dec-22
12/29/2022	Dec-22
12/31/2022	Dec-22
12/22/2022	Dec-22

GBP to Peso
77.91

Source / Area of Ministry
Nazareth House
Nazareth House
Nazareth House
Nazareth House
Esperanza Clinic
Esperanza Clinic
Preschool - Severet
Impact Giving
School Bus
Esperanza PreSchool
University
Misc
Misc
Nazareth House
Nazareth House
Nazareth House
Nazareth House
Medical Clinics
Medical Clinics
Severet PreSchool
Give As You Live
Esperanza PreSchool
Driving
School Bus
University
Nazareth House
Nazareth House
Esperanza Clinic
Esperanza Clinic
Donor 11
Medical
Nazareth House
Impact Giving
School Bus
Esperanza PreSchool
Nazareth House
University
Amazon Smile
Nazareth House
Nazareth House
University

Driving
Esperanza Clinic
Esperanza Clinic
Esperanza Clinic
School Bus
School Bus
Medical
Nazareth House
Nazareth House
Give As You Live
Medical
Impact Giving
Medical
Esperanza PreSchool
Nazareth House
Nazareth House
University
Nazareth House
Nazareth House
Esperanza Clinic
Esperanza Clinic
University
Esperanza Clinic
Driving
School Bus
Donor 13
Nazareth House
Preschools
Give As You Live
Nazareth House
Nazareth House
Nazareth House
Esperanza PreSchool
School Bus
University
Nazareth House
Clinics
Nazareth House
Preschools
University
Impact Giving
Clinics
Nazareth House
University
School Bus
Nazareth House
Nazareth House
Amazon Smile
Esperanza Clinic
Esperanza Clinic

Nazareth House
University
School Bus
Impact Giving
Impact Giving
Nazareth House
Nazareth House
Nazareth House
School Bus
University
University
Donor 3
Driving
Esperanza PreSchool
Impact Giving
Nazareth House
Clinics
Esperanza Clinic
Esperanza Clinic
Donor 12
School Bus
University
Anonymous Donor
Nazareth House
Nazareth House
Nazareth House
Driving
Misc
Nazareth House
Nazareth House
School Bus
University
Esperanza Clinic
Esperanza Clinic
Nazareth House
Give As You Live
Medical Clinics
Esperanza Clinic
Nazareth House
School Bus
Impact Giving
University
Esperanza Clinic
Nazareth House
School Bus
Driving
Esperanza Clinic
Esperanza Clinic
University
University

Impact Giving
Nazareth House
School Bus
Amazon Smile
Driving
Misc
Nazareth House
Driving
Esperanza PreSchool
School Bus
University
Esperanza Clinic
Esperanza Clinic
University
Esperanza Clinic
Impact Giving
School Bus
Nazareth House
University
Donor 3
Misc
University
University
Driving
Esperanza Clinic
Esperanza Clinic
Esperanza Clinic
University
Give As You Live
School Bus
School BUs
Impact Giving
Misc
University
Driving
School Bus
Esperanza Clinic
Misc
University
University
Esperanza Clinic
Esperanza Clinic
Impact Giving
School Bus
University
Amazon Smile
Esperanza PreSchool
School Bus
Driving
School BUs

University
University
Esperanza Clinic
Esperanza Clinic
Misc
University
University
University
Impact Giving
Medical Clinics
School Bus
Esperanza Clinic
Esperanza Clinic
University
Nazareth House
Esperanza Clinic
Esperanza Clinic
Driving

Description
Electricity
Salaries (End of month)
Salaries (Start of month)
Phone
Cleaning
Cleaning
Snacks for Severet preschool
Esperanza School Bus
Teaching Costs
University Sponsorship
Help with legal identity papers in Esperanza
12 months internet in Severet community center
Phone
Staff Tax Bill
Annual Government Legal Tax
Phone
Medication
Misc - 500 File Folders
Snacks for Severet preschool
Teaching Costs
Driving for clinics
Esperanza School Bus
University Sponsorship
Staff Tax Bill
Salaries (Start of month)
Cleaning
Cleaning
Medication for Lucie Andre
Electricity
Esperanza School Bus
Teaching Costs
Salaries (End of month)
University Sponsorship
Phone
Phone
University Sponsorship

Driving for clinics
Cleaning
Cleaning
Edenorte - Electricity
Esperanza School Bus
Esperanza School Bus
Extraordinary Need - David
Salaries (Start of month)
Staff Tax Bill
Meds for all clinics
Emergency Surgery
Teaching Costs
Phone
Salaries (End of month)
University Sponsorship
Electricity
Phone
Cleaning
Cleaning
University Sponsorship
Edenorte - Electricity
Driving for clinics
Esperanza School Bus
Social Security Fees
Preschool Snacks
Staff Salaries
Grave site for Milli
Electricity
Teaching Costs
Esperanza School Bus
University Sponsorship
Staff Salaries
Cleaning Supplies and shelves
Phone
Educational posters
University Sponsorship
Driving for clinics
Phone
University Sponsorship
Esperanza School Bus
Staff Salaries
Social Security Fees
Cleaning
Cleaning

Electricity
University Sponsorship
Esperanza School Bus
Staff Salaries
Phone
Phone
Esperanza School Bus
University Sponsorship
University Sponsorship
Driving for clinics
Teaching Costs
Staff Salaries
Cleaning Supplies
Cleaning
Cleaning
Esperanza School Bus
University Sponsorship
Electricity
Phone
Staff Salaries
Driving for clinics
Transfer to Nazareth House
Phone
Staff Salaries
Esperanza School Bus
University Sponsorship
Cleaning
Cleaning
Social Security Fees
Medication
Edenorte - Electricity
Electricity
Esperanza School Bus
University Sponsorship
Edenorte - Electricity
Phone
Esperanza School Bus
Driving for clinics
Cleaning
Cleaning
University Sponsorship
University Sponsorship

Electricity
Esperanza School Bus
Driving for a clinic
Expenses for hosting mission direct
Phone
Driving for clinics
Preschool Sign
Esperanza School Bus
University Sponsorship
Cleaning
Cleaning
University Sponsorship
Edenorte - Electricity
Esperanza School Bus
Phone
University Sponsorship
Set Up Fee - International Banking Account
University Sponsorship
University Sponsorship
Driving for clinics
Cleaning
Cleaning
Edenorte - Electricity
University Sponsorship
Esperanza School Bus
Esperanza School Bus
Hardrive work laptop - Ceducomp
University Sponsorship
Driving for clinics
Esperanza School Bus
Edenorte - Electricity
UK Trustee Insurance - Insurance Company
University Sponsorship
University Sponsorship
Cleaning
Cleaning
Esperanza School Bus
University Sponsorship
Marcwlo Charle
Esperanza School Bus
Driving for clinics
Esperanza School Bus

University Sponsorship
University Sponsorship
Cleaning
Cleaning
Community Christmas party - Enson Tavaréz
University Sponsorship
University Sponsorship
University Sponsorship
Medication
Esperanza School Bus
Cleaning - Christmas Pay
Cleaning - Christmas Pay
University Sponsorship
Phone
Edenorte - Electricity
Edenorte - Electricity
Driving for clinics

Supplementary Notes / Comments	Value (Pesos)	Value (GBP)
	8,540.00	
	60,218.00	
	73,420.00	
	3,152.00	
	1,500.00	
	1,200.00	
	1,000.00	
		£3,091.00
	10,000.00	
	3,000.00	
	4,600.00	
	2,000.00	
	27,250.00	
	2,894.00	
	21,168.00	
	7,000.00	
	3,103.00	
	10,770.00	
	1,755.00	
	4,000.00	
		£89.52
	3,000.00	
	4,200.00	
	10,000.00	
	4,236.00	
	21,168.00	
	60,888.00	
	1,500.00	
	1,200.00	
		£400.00
	2,000.00	
	8,540.00	
		£4,091.00
	10,000.00	
	3,000.00	
	60,475.00	
	4,600.00	
		£22.34
	3,167.00	
	3,996.00	
	4,236.00	

	5,600.00	
	1,200.00	
	1,500.00	
	66.00	
	10,000.00	
	10,000.00	
special fund raising done	10,000.00	
	60,888.00	
	21,168.00	
		£259.04
	7,000.00	
		£2,291.00
	20,000.00	
	3,000.00	
	3,248.00	
	60,475.00	
	4,600.00	
	8,540.00	
	3,447.00	
	1,200.00	
	1,500.00	
	4,236.00	
	60.00	
	5,600.00	
	11,000.00	
<i>*Note, Donation in Pesos</i>	120,000.00	
	25,016.00	
	7,000.00	
		£30.00
	61,000.00	
	5,000.00	
	9,514.00	
	3,000.00	
Price increase - gas price rise	11,000.00	
	4,600.00	
	60,477.00	
	6,015.00	
	3,271.00	
	3,042.00	
	4,236.00	
		£1,481.00
	4,200.00	
	3,854.00	
	3,825.00	
	11,000.00	
	60,500.00	
	25,010.00	
		£8.71
	1,200.00	
	1,500.00	

	11,892.00	
	3,200.00	
	11,000.00	
		£649.00
		£500.00
	64,460.00	
	3,216.00	
	4,140.00	
	11,000.00	
	3,434.00	
Textbooks	3,500.00	
		£250.00
	4,200.00	
	3,000.00	
		£371.00
	67,976.00	
	3,500.00	
	1,500.00	
	1,200.00	
		£300.00
	11,000.00	
	3,200.00	
		£140.00
	7,607.00	
	3,181.00	
	73,096.00	
	5,000.00	
	2,500.00	
	2,833.00	
	68,783.00	
	11,000.00	
	3,434.00	
	1,500.00	
	1,200.00	
	18,868.00	
		£128.56
	13,320.00	
	64.00	
	8,022.00	
Summer break	5,500.00	
		£871.00
	3,200.00	
	152.00	
	2,430.00	
	5,500.00	
	5,600.00	
	1,500.00	
	1,200.00	
	3,200.00	
	3,434.00	

		£371.00
	6,610.00	
	5,500.00	
		£18.08
	800.00	
meals with team	3,600.00	
	3,291.00	
	4,900.00	
	3,000.00	
	5,000.00	
New Student	2,000.00	
	1,500.00	
	1,200.00	
	3,540.00	
	96.00	
		£421.00
summer	5,000.00	
	3,246.00	
	4,200.00	
		£1,000.00
<i>*Note, Spend in GBP</i>		£180.00
	3,800.00	
	2,900.00	
	5,800.00	
	1,500.00	
	1,200.00	
	64.00	
	3,500.00	
		£90.00
	10,500.00	
Missed Sept payment	10,500.00	
		£806.00
	5,900.00	
	3,200.00	
	5,800.00	
extra trips	12,500.00	
	94.00	
<i>*Note, Spend in GBP</i>		£447.00
	3,800.00	
	2,900.00	
	1,500.00	
	1,200.00	
		£286.00
	10,500.00	
	3,200.00	
		£22.27
Fixing the toilet	5,500.00	
2 journeys p day	15,000.00	
	5,600.00	
owed	4,500.00	

	3,800.00	
	2,900.00	
	1,500.00	
	1,200.00	
	13,000.00	
	1,000.00	
	3,200.00	
	3,800.00	
		£136.00
	19,879.00	
inc christmas gift	19,000.00	
	1,500.00	
	1,200.00	
	2,900.00	
	6,800.00	
	224.00	
	94.00	
	4,800.00	

Credit / Debit
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Go Mad UK - Summary of Accounts - 01/01/22 - .

Summary	GBP
Credit	£18,123.52
Debit	£627.00

	Peso to GBP
Exchange Rate @ average for 2022 from gov.uk	0.0128

Starting Balance - 01/01/22	£12,632.08
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Total Credit - FYE - GBP	£19,659.52
Total Debit - FYE - GBP	£22,977.64

Closing Balance - 31/01/22	£9,313.96
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31/12/22

Pesos
120,000.00
1,746,144.00

Pesos converted to GBP	Grand Total in GBP
£1,536.00	£19,659.52
£22,350.64	£22,977.64

GBP to Peso
77.91