



Trustees' Annual Report for the period

Period start date

Period end date

From

Day Month Year
05 04 2023

To

Day Month Year
05 04 2024

Section A

Reference and administration details

Charity name All In Sound

Other names charity is known by n/a

Registered charity number (if any) 1179012

Charity's principal address 26 Mistletoe Lane

Ely

Postcode

CB6 2YX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Stephen Pearl			
2	Emma Greatorex			
3	Adam Knott			
4	Kathryn Pearcey			
5	Catherine Bullough		Resigned 21 October 2023	
6	Richard Hobbs		Joined 9 October 2023	
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year
N/A	

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address
N/A		

Name of chief executive or names of senior staff members (Optional information)

Director – Kathryn Rowland

Section B Structure, governance and management

Description of the charity's trusts

Type of governing document
(eg. trust deed, constitution)

CIO Foundation

How the charity is constituted
(eg. trust, association, company)

CIO

Trustee selection methods
(eg. appointed by, elected by)

Appointed by existing Trustees and in collaboration with the Director.

Additional governance issues (Optional information)

You may choose to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees.
- the charity's organisational structure and any wider network with which the charity works.
- relationship with any related parties.
- trustees' consideration of major risks and the system and procedures to manage them.

All new trustees receive documents welcoming them as a trustee with guidance on their role, and responsibilities. They are also required to fill in a Conflict-of-Interest Form, linked to All In Sound's policy, as well as a Code of Conduct.

Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The provision of the arts and advancement of education, and the relief of those in need, by providing music-making and singing activities for everyone, in a safe and inclusive environment.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Sing! Together

Weekly sessions for people living with dementia and their carers, supported by a team of volunteers and a professional musician who leads the group.

In addition to our group in Ely that has been running since April 2018, we now have a new group in Soham that started in March 2024. We are delighted to be able to do this due to additional funding obtained through the Healthier Communities Fund through Cambridgeshire Community Foundation.

The trustees can confirm that the activities of All In Sound are for the public benefit.

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grant making.
- policy programme related investment.
- contribution made by volunteers.

During the year, arm's length payments were made to Kathryn Rowland, who acts in a key management role of £9,040 for the provision of music leadership and £7,722 for management and administrative expenses. All payments are fully agreed in advance with the Board of Trustees.

In addition, Kathryn Rowland volunteered and donated an equivalent of, in excess of £13,500, worth of hours for the running and management of the charity, averaging 1 ½ - 2 days per week work for 45 weeks of the year.

Volunteers are also involved in the weekly sessions run for those living with dementia. A team of 10 volunteers working for up to 3 hours each week.

Summary of the main achievements of the charity during the year**Sing! Together**

This programme has attracted more members attending the weekly sessions, and in December 2023 put on a highly successful concert that celebrated the group.

Funding was secured to allow this programme to be continued in financial year 2023 2024, and additional funding to start a new group in Soham, which started successfully at the end of this financial year.

We have also secured funds during this financial year so that both groups can continue through 2024 2025 financial year.

Management

We are pleased to report that Trustee membership has stayed stable through the financial year 2023 2024. One member left after a successful 3 year term, and we were able to welcome a new Trustee on board.

We use Trello as a tool for communication and information, in addition to email, finding it helpful to have a central place for everyone to access, as well as WhatsApp to speed up communications when needed.

Overall, a successful year for All In Sound.

Section E

Financial review

Brief statement of the charity's policy on reserves

Our Reserves Policy is reviewed every 6 months during the board meeting.

In the long-term, All In Sound will aim to hold sufficient free reserves to cover a minimum of 3 months operating costs, with the target being £1,000 and as such, we have currently managed to allocate £753.00 towards this target, so should reach the target in 2024 2025 financial year.

Details of any funds materially in deficit

N/A

Further financial review details (Optional information)

You may choose to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising).
- how expenditure has supported the key objectives of the charity.
- investment policy and objectives including any ethical investment policy adopted.

N/A

Section F



Other optional information

Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)	KATHRYN ALICIA PEARCEY	ADAM JAMES KNOTT
Position (eg Secretary, Chair, etc)	Chair	Trustee
Date	20/1/25	



CHARITY COMMISSION
FOR ENGLAND AND WALES

All In Sound

1179012

Receipts and payments accounts

CC16a

For the period
from

06/04/2023

To

05/04/2024

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Donations (Treasurers Account)	9,519	6,990	-	16,509	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	9,519	6,990	-	16,509	-
A2 Asset and investment sales, (see table).					
Not applicable	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	9,519	6,990	-	16,509	-
A3 Payments					
Music Leader	-	9,040	-	9,040	-
Venue Hire	76	2,079	-	2,155	-
Expenses	944	482	-	1,426	-
Management	7,722	-	-	7,722	-
Musicians	-	-	-	-	-
Leaders (other than music)	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	8,742	11,601	-	20,343	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	8,742	11,601	-	20,343	-
Net of receipts/(payments)	777	4,611	-	3,834	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	4,198	20,175	-	24,373	-
Cash funds this year end	4,975	15,564	-	20,539	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Lloyds Bank Account	4,975	15,564	-
		-	-	-
		-	-	-
		-	-	-
	Total cash funds	4,975	15,564	-
	(agree balances with receipts and payments account(s))	OK	OK	OK

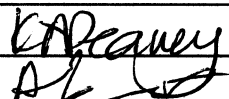

	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B2 Other monetary assets	Donations (Savings Account)	4,862	-	-
	Transfer (Reserves Account)	753	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B3 Investment assets	Not applicable		-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
B4 Assets retained for the charity's own use	Not applicable		-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-

	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
B5 Liabilities	Not applicable		-	
			-	
			-	
			-	
			-	

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	K A PEARCEY	20/1/25
	A J KNOTT	21/1/25