



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 01/04/23 Period start date To 31/03/24 Period end date

Charity name: Cwmafan Welfare Association

Charity registration number:1178961

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	<b>The promotion of community participation in healthy recreation for the benefit of the inhabitants of Cwmafan and surrounding areas by the provision of facilities for playing sport, through sustainable management. To promote for the benefit of the inhabitants of Cwmafan and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants. Nothing in the constitution shall authorise an application of the property CIO for the purposes which are not charitable in accordance with (section 7 of the charities and trustee investment (Scotland) Act 2005and (section 2 of the charities Act (Northern Ireland) 2008.</b>

### Additional information (optional)

You may choose to include further statements where relevant about:

Contribution made by volunteers	Para 1.38	<b>Cwmafan Welfare Association Relies 100% on the work from volunteers and is very grateful.</b>
---------------------------------	-----------	--

## Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	<b>Cwmafan Welfare Association are delighted that we have been able to maintain the provision of areas for recreation and the playing of healthy sport and activities during these very challenging times.</b>
---	-----------	--

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	<b>The CIO total income for the period 01/04/23 to 31/03/24 is £15105 and total expenditure for the period is £11641</b>
---	-----------	--

### Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)	Para 1.47	<b>Main income for the CIO is from rent of property, also donations and fees from various organisations and individuals that use our facilities.</b>
A description of the principal risks facing the charity	Para 1.46	<b>The CIO maintains the facilities relying on the work of volunteers but increased costs of fuel and ground maintenance coupled with the increased use of our facilities means it is all putting a strain on our resources.</b>

## Structure, Governance and Management

How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	<b>Charitable Incorporated Organisation</b>
--	-----------	---

## Reference and Administrative details

Charity name	Cwmafan Welfare Association
Other name the charity uses	N/A
Registered charity number	1178961
Charity's principal address	1 Great Western Tce, Cwmafan, Port Talbot SA12 9EH

**Names of the charity trustees who manage the charity**

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Brinley Roblin			
2	Raymond Stephens			
3	Leonard Nicholas			
4	Kenneth Davies			
5	Philip Morgan			
6	Dennis Roberts			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

**Declarations**

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)

Full name(s)

Philip Morgan

Leonard Nicholas

Position (eg Secretary, Chair, etc)

Secretary

Treasurer

Date

16/01/2025