



CHARITY COMMISSION
FOR ENGLAND AND WALES

Trustees' Annual Report for the period

From 01/04/22

To 31/03/23 Period end date

Charity name: Cwmafan Welfare Association

Charity registration number:1178961

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1	The promotion of community participation in healthy recreation for the benefit of the inhabitants of Cwmafan and surrounding areas by the provision of facilities for playing sport, through sustainable management. To promote for the benefit of the inhabitants of Cwmafan and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants. Nothing in the constitution shall authorise an application of the property CIO for the purposes which are not charitable in accordance with (section 7 of the charities and Trustee Investment(Scotland) Act 2005 and (section 2 of the Charities Act (Northern Ireland) 2008.

Additional information (optional)

You may choose to include further statements where relevant about:

Contribution made by volunteers		Cwmafan Welfare Association Relies 100% on the work from volunteers and is very grateful.
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Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.		Cwmafan Welfare Association are delighted that we have been able to maintain the provision of areas for recreation and the playing of healthy sport and activities during these very challenging times.
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Financial Review

Review of the charity's financial position at the end of the period		The CIO total income for the period 01/04/22-31/03/23 is £13450.04 and total expenditure for the period is £11687.93
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Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)		Main income is from the rent of property, also donations and fees from various organisations and individuals that use our facilities.
A description of the principal risks facing the charity		The CIO maintains the facilities relying on the work of volunteers but spiralling costs of fuel & ground maintenance, and the increased use of our facilities means it is all putting a strain on our resources.

Structure, Governance and Management

How is the charity constituted?		Charitable Incorporated Organisation
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Reference and Administrative details

Charity name	Cwmafan Welfare Association
Other name the charity uses	N/A
Registered charity number	1178961
Charity's principal address	67 Gwaun Afan, Cwmafan, Port Talbot SA12 9EJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	BRINLEY ROBLIN			
2	RAYMOND STEPHENS			
3	LEONARD NICHOLAS			
4	KENNETH SIDNEY SAMUEL DAVIES			
5	PHILIP MORGAN			
6	DENNIS ROBERTS			
7				
8				
9				
10				

Declarations

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s)

L Nicholas

Full name(s)

Leonard Nicholas

Position (eg Secretary, Chair, etc)

Treasurer

Date

29/01/24