

CWMAFAN WELFARE ASSOCIATION

England & Wales · Charity number 1178961

Details

Status Registered

Legal form CIO

Registered 2018-06-27

Register [View on the Charity Commission register](#)

Contact

Address 67 Gwaun Afan
Cwmavon
Port Talbot
SA12 9EJ

Phone 07785941619

Email lennicholas@hotmail.co.uk

Activities

Objects: THE PROMOTION OF COMMUNITY PARTICIPATION IN HEALTHY RECREATION FOR THE BENEFIT OF THE INHABITANTS OF CWMAFAN AND SURROUNDING AREAS BY THE PROVISION OF FACILITIES FOR PLAYING OF SPORT.TO PROMOTE FOR THE BENEFIT OF THE INHABITANTS OF CWMAFAN AND THE SURROUNDING AREA THE PROVISION OF FACILITIES FOR RECREATION OR OTHER LEISURE TIME OCCUPATION OF INDIVIDUALS WHO HAVE NEED OF SUCH FACILITIES BY REASON OF THEIR YOUTH, AGE, INFIRMITY OR DISABLEMENT, FINANCIAL HARDSHIP OR SOCIAL AND ECONOMIC CIRCUMSTANCES OR FOR THE PUBLIC AT LARGE IN THE INTERESTS OF SOCIAL WELFARE AND WITH THE OBJECT OF IMPROVING THE CONDITION OF LIFE OF THE SAID INHABITANTS.

Activities: The promotion of community participation in healthy recreation for the benefit of the inhabitants of Cwmafan and surrounding areas by the provision of facilities for playing sport. The provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities, improving the life and wellbeing of the said inhabitants.

Classification

- **How:** Provides Buildings/facilities/open Space
- **What:** Recreation
- **Who:** Children/young People, Elderly/old People, People With Disabilities, Other Charities Or Voluntary Bodies, The General Public/mankind

Geography

- Neath Port Talbot

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£14,512	£3,456	-	-
2024-03-31	£15,105	£11,641	-	-
2023-03-31	£13,450	£11,688	-	-
2022-03-31	£14,971	£5,970	-	-
2021-03-31	£25,055	£5,754	-	-

Trustees

Name	Role	Appointed
BRINLEY ROBLIN	Chair	2000-03-31
DENNIS ROBERTS		2000-03-31
KENNETH SIDNEY SAMUEL DAVIES		2000-03-31
LEONARD NICHOLAS		2001-03-31
PHILIP MORGAN		2000-03-31
RAYMOND STEPHENS		2001-03-31

CWMAFAN WELFARE ASSOCIATION

England & Wales - Charity number 1178961

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**CHARITY COMMISSION
FOR ENGLAND AND WALES**

Trustees' Annual Report for the period

From 01/04/24

To 31/03/25 Period end date

Charity name: Cwmafan Welfare Association

Charity registration number:1178961

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1	<p>The promotion of community participation in healthy recreation for the benefit of the inhabitants of Cwmafan and surrounding areas by the provision of facilities for playing sport, through sustainable management.</p> <p>To promote for the benefit of the inhabitants of Cwmafan and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants. Nothing in the constitution shall authorise an application of the property CIO for the purposes which are not</p>

		charitable in accordance with (section 7 of the charities and Trustee Investment(Scotland) Act 2005 and (section 2 of the Charities Act (Northern Ireland) 2008.
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Additional information (optional)

You may choose to include further statements where relevant about:

Contribution made by volunteers		Cwmafan Welfare Association Relies 100% on the work from volunteers and is very grateful.
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Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.		Cwmafan Welfare Association are delighted that we have been able to maintain the provision of areas for recreation and the playing of healthy sport and activities during these very challenging times.
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Financial Review

Review of the charity's financial position at the end of the period		The CIO total income for the period has allowed us to maintain the recreation areas for the playing and participation in healthy outdoor activities.
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Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)		Main income is from the rent of property, also donations and fees from various organisations and individuals that use our facilities.
A description of the principal risks facing the charity		The CIO maintains the facilities relying on the work of volunteers but spiralling costs of fuel & ground maintenance, and the increased use of our facilities means it is all putting a strain on our resources.

Structure, Governance and Management

How is the charity constituted?		Charitable Incorporated Organisation
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Reference and Administrative details

Charity name	Cwmafan Welfare Association
Other name the charity uses	N/A
Registered charity number	1178961
Charity's principal address	67 Gwaun Afan, Cwmafan, Port Talbot SA12 9EJ

Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)

1	BRINLEY ROBLIN			
2	RAYMOND STEPHENS			
3	LEONARD NICHOLAS			
4	KENNETH SIDNEY SAMUEL DAVIES			
5	PHILIP MORGAN			
6	DENNIS ROBERTS			
7				
8				
9				
10				

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

L Nicholas

Full name(s)

Leonard Nicholas

Position (eg Secretary, Chair, etc)

Treasurer

Date

04/08/2025

CWMAFAN WELFARE ASSOCIATION

England & Wales - Charity number 1178961

Accounts



Trustees' Annual Report for the period

From 01/04/23 Period start date To 31/03/24 Period end date

Charity name: Cwmafan Welfare Association

Charity registration number:1178961

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	The promotion of community participation in healthy recreation for the benefit of the inhabitants of Cwmafan and surrounding areas by the provision of facilities for playing sport, through sustainable management. To promote for the benefit of the inhabitants of Cwmafan and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants. Nothing in the constitution shall authorise an application of the property CIO for the purposes which are not charitable in accordance with (section 7 of the charities and trustee investment (Scotland) Act 2005and (section 2 of the charities Act (Northern Ireland) 2008.

Additional information (optional)

You may choose to include further statements where relevant about:

Contribution made by volunteers	Para 1.38	Cwmafan Welfare Association Relies 100% on the work from volunteers and is very grateful.
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Achievements and Performance

<p>Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.</p>	<p>Para 1.20</p>	<p>Cwmafan Welfare Association are delighted that we have been able to maintain the provision of areas for recreation and the playing of healthy sport and activities during these very challenging times.</p>
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Financial Review

<p>Review of the charity's financial position at the end of the period</p>	<p>Para 1.21</p>	<p>The CIO total income for the period 01/04/23 to 31/03/24 is £15105 and total expenditure for the period is £11641</p>
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Additional information (optional)

You may choose to include further statements where relevant about:

<p>The charity's principal sources of funds (including any fundraising)</p>	<p>Para 1.47</p>	<p>Main income for the CIO is from rent of property, also donations and fees from various organisations and individuals that use our facilities.</p>
<p>A description of the principal risks facing the charity</p>	<p>Para 1.46</p>	<p>The CIO maintains the facilities relying on the work of volunteers but increased costs of fuel and ground maintenance coupled with the increased use of our facilities means it is all putting a strain on our resources.</p>

Structure, Governance and Management

How is the charity constituted? (e.g unincorporated association, CIO)	Para 1.25	Charitable Incorporated Organisation
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Reference and Administrative details

Charity name	Cwmafan Welfare Association
Other name the charity uses	N/A
Registered charity number	1178961
Charity's principal address	1 Great Western Tce, Cwmafan, Port Talbot SA12 9EH

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Brinley Roblin			
2	Raymond Stephens			
3	Leonard Nicholas			
4	Kenneth Davies			
5	Philip Morgan			
6	Dennis Roberts			
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20				

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (eg Secretary, Chair, etc)

Date

CWMAFAN WELFARE ASSOCIATION

England & Wales - Charity number 1178961

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Trustees' Annual Report for the period

From 01/04/22

To 31/03/23 Period end date

Charity name: Cwmafan Welfare Association

Charity registration number:1178961

Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1	The promotion of community participation in healthy recreation for the benefit of the inhabitants of Cwmafan and surrounding areas by the provision of facilities for playing sport, through sustainable management. To promote for the benefit of the inhabitants of Cwmafan and the surrounding area the provision of facilities for recreation or other leisure time occupation of individuals who have need of such facilities by reason of their youth, age, infirmity or disablement, financial hardship or social and economic circumstances or for the public at large in the interests of social welfare and with the object of improving the condition of life of the said inhabitants. Nothing in the constitution shall authorise an application of the property CIO for the purposes which are not charitable in accordance with (section 7 of the charities and Trustee Investment(Scotland) Act 2005 and (section 2 of the Charities Act (Northern Ireland) 2008.

Additional information (optional)

You may choose to include further statements where relevant about:

Contribution made by volunteers		Cwmafan Welfare Association Relies 100% on the work from volunteers and is very grateful.
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Achievements and Performance

Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.		Cwmafan Welfare Association are delighted that we have been able to maintain the provision of areas for recreation and the playing of healthy sport and activities during these very challenging times.
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Financial Review

Review of the charity's financial position at the end of the period		The CIO total income for the period 01/04/22-31/03/23 is £13450.04 and total expenditure for the period is £11687.93
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Additional information (optional)

You may choose to include further statements where relevant about:

The charity's principal sources of funds (including any fundraising)		Main income is from the rent of property, also donations and fees from various organisations and individuals that use our facilities.
A description of the principal risks facing the charity		The CIO maintains the facilities relying on the work of volunteers but spiralling costs of fuel & ground maintenance, and the increased use of our facilities means it is all putting a strain on our resources.

Structure, Governance and Management

How is the charity constituted?		Charitable Incorporated Organisation
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Reference and Administrative details

Charity name	Cwmafan Welfare Association
Other name the charity uses	N/A
Registered charity number	1178961
Charity's principal address	67 Gwaun Afan, Cwmafan, Port Talbot SA12 9EJ

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	BRINLEY ROBLIN			
2	RAYMOND STEPHENS			
3	LEONARD NICHOLAS			
4	KENNETH SIDNEY SAMUEL DAVIES			
5	PHILIP MORGAN			
6	DENNIS ROBERTS			
7				
8				
9				
10				

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

L Nicholas

Full name(s)

Leonard Nicholas

Position (eg Secretary, Chair, etc)

Treasurer

Date

29/01/24

CWMAFAN WELFARE ASSOCIATION

England & Wales - Charity number 1178961

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Cwmafan Welfare Accounts 01/04/21 - 31/03/22

- Credit on Bank account as of 31/03/21 - £37639.21

Date	Expenditure	Debit Details	Cheq No	Date	Income	Credit Details
14/04/21	265	Elwyn Pugh fertiliser	100337	18/05/21	71.76	Western Power
03/06/21	600	RVD Electrical-Squash club	100338	11/06/21	1000	Cornerstone mast
17/06/21	102.18	Fuel	Visa	06/07/21	500	Phoenix Gym rent
15/07/21	400	Daniel Shearan - Welfare gate deposit	100339	05/08/21	500	Phoenix Gym rent
07/09/21	920	Daniel Shearan - Welfare gate and repair	100340	07/09/21	500	Phoenix Gym rent
19/10/21	22.01	Compost-Talbot Block	Visa	20/09/21	1000	Cornerstone mast
21/10/21	189	Elwyn Pugh Fertiliser	100341	01/10/21	250	Dawn Rent
26/10/21	200	South Wales Tree surgeons	Cash ATM	06/10/21	140	Dawn Rent
09/12/21	1000	Dawn Squash club electric bill	Visa	07/10/21	50	Dawn Rent
09/12/21	7.90	Welfare Keys	Visa	07/10/21	50	Dawn Rent
09/12/21	16.99	Screwfix padlock	Visa	07/10/21	10	Dawn Rent
21/12/21	1422.04	Richard Keen Insurance	Visa	01/11/21	430	Dawn Rent
31/12/21	7.40	Banking charge		30/11/21	500	Dawn Rent
21/01/22	250	Squash club Roof Repair	Cash ATM	06/12/21	300	Richard Burton 10K
23/01/22	200	A McNeil Road & Hedge works	Cash ATM	08/12/21	500	Cash from Dawn for Electric Bill
30/01/22	5	Banking charge		17/12/21	1000	Cornerstone mast

09/02/22	14	B&Q Tiles for squash club floor	Visa	28/12/21	50	Dawn Rent
10/02/22	240	J Mizen tiling	Cash ATM	19/01/22	100	Dawn Rent
10/02/22	40	J Mizen tiling materials	Cash ATM	20/01/22	500	Dawn Rent
02/03/22	7.6	Banking charges		24/01/22	100	Dawn Rent
16/03/22	39.39	Fuel	Visa	17/02/22	500	Dawn Rent
18/03/22	15.65	Screwfix lock	Visa	21/02/22	300	Dawn Rent
30/03/22	6.12	Banking charge		21/02/22	20	Dawn Rent
				01/03/22	300	Dawn Rent
				08/03/22	200	Dawn Rent
				09/03/22	100	Dawn Rent
				18/03/22	1000	Cornerstone Mast
				29/03/22	5000	NPT Grant for field
Total	5970.28			Total	14971.76	

Bank Balance 31/03/21	£37639.21
Income to 31/03/22	£14971.76
Total	£52610.97
Minus Expenditure 31/03/22	£5970.28
Total Bank balance C/F	£46640.69
Plus, cash in hand	£71.19
Total	£46711.88

Petty Cash

Date	Amount	Details Cash in	Date	Amount	Details cash out	Cash Total
31/03/21	89.19	c/f cash in hand	20/05/21	78.00	Squash club door repair	
26/10/21	150	Tree surgeons only took £50	01/02/22	90	Pugh roofing	
Total	239.19		Total	168		71.19

Cash in hand carried forward - 31/03/22 £71.19

Cwmafan Welfare Accounts 01/04/21 - 31/03/22

- Credit on Bank account as of 31/03/21 - £37639.21

Date	Expenditure	Debit Details	Cheq No	Date	Income	Credit Details
14/04/21	265	Elwyn Pugh fertiliser	100337	18/05/21	71.76	Western Power
03/06/21	600	RVD Electrical-Squash club	100338	11/06/21	1000	Cornerstone mast
17/06/21	102.18	Fuel	Visa	06/07/21	500	Phoenix Gym rent
15/07/21	400	Daniel Shearan - Welfare gate deposit	100339	05/08/21	500	Phoenix Gym rent
07/09/21	920	Daniel Shearan - Welfare gate and repair	100340	07/09/21	500	Phoenix Gym rent
19/10/21	22.01	Compost-Talbot Block	Visa	20/09/21	1000	Cornerstone mast
21/10/21	189	Elwyn Pugh Fertiliser	100341	01/10/21	250	Dawn Rent
26/10/21	200	South Wales Tree surgeons	Cash ATM	06/10/21	140	Dawn Rent
09/12/21	1000	Dawn Squash club electric bill	Visa	07/10/21	50	Dawn Rent
09/12/21	7.90	Welfare Keys	Visa	07/10/21	50	Dawn Rent
09/12/21	16.99	Screwfix padlock	Visa	07/10/21	10	Dawn Rent
21/12/21	1422.04	Richard Keen Insurance	Visa	01/11/21	430	Dawn Rent
31/12/21	7.40	Banking charge		30/11/21	500	Dawn Rent
21/01/22	250	Squash club Roof Repair	Cash ATM	06/12/21	300	Richard Burton 10K
23/01/22	200	A McNeil Road & Hedge works	Cash ATM	08/12/21	500	Cash from Dawn for Electric Bill
30/01/22	5	Banking charge		17/12/21	1000	Cornerstone mast

09/02/22	14	B&Q Tiles for squash club floor	Visa	28/12/21	50	Dawn Rent
10/02/22	240	J Mizen tiling	Cash ATM	19/01/22	100	Dawn Rent
10/02/22	40	J Mizen tiling materials	Cash ATM	20/01/22	500	Dawn Rent
02/03/22	7.6	Banking charges		24/01/22	100	Dawn Rent
16/03/22	39.39	Fuel	Visa	17/02/22	500	Dawn Rent
18/03/22	15.65	Screwfix lock	Visa	21/02/22	300	Dawn Rent
30/03/22	6.12	Banking charge		21/02/22	20	Dawn Rent
				01/03/22	300	Dawn Rent
				08/03/22	200	Dawn Rent
				09/03/22	100	Dawn Rent
				18/03/22	1000	Cornerstone Mast
				29/03/22	5000	NPT Grant for field
Total	5970.28			Total	14971.76	

Bank Balance 31/03/21	£37639.21
Income to 31/03/22	£14971.76
Total	£52610.97
Minus Expenditure 31/03/22	£5970.28
Total Bank balance C/F	£46640.69
Plus, cash in hand	£71.19
Total	£46711.88

Petty Cash

Date	Amount	Details Cash in	Date	Amount	Details cash out	Cash Total
31/03/21	89.19	c/f cash in hand	20/05/21	78.00	Squash club door repair	
26/10/21	150	Tree surgeons only took £50	01/02/22	90	Pugh roofing	
Total	239.19		Total	168		71.19

Cash in hand carried forward - 31/03/22 £71.19

CWMAFAN WELFARE ASSOCIATION

England & Wales - Charity number 1178961

Accounts

Cwmafan Welfare Accounts 01/04/20 - 31/03/21

- Credit on Bank account as of 31/03/20 - £18338.11

Date	Expenditure	Debit Details	Cheq No	Date	Income	Credit Details
07/04/20	15.99	Screwfix litter picker	visa	12/05/20	70.23	Western power
11/05/20	107	Screwfix Grease & Compressor	visa	15/05/20	1000	Forces buddies rent - June & July 20
14/05/20	1050	Elwyn Pugh seed & fertiliser	327	16/05/20	1000	Forces buddies rent - Aug & Sept 20
05/06/20	12.97	Tesco Petrol mower	visa	17/05/20	250	Forces buddies rent - May 20
02/06/20	11.19	Talbot block garage fixings	visa	27/05/20	1054.39	Cwmafan RFC pitch fees
10/06/20	750	South Wales Tree Surgery	330	29/05/20	10000	NPT Covid grant
06/07/20	13.04	Tesco Petrol	visa	05/06/20	1000	Cornerstone mast
17/07/20	480	Pughes roofing - squash club	331	19/06/20	445.61	Cwm RFC repaying fees due for 19/20
10/08/20	54.76	Baglan service station fuel	visa	18/07/20	1000	Phoenix hub rent - Oct & Nov 20
10/08/20	26.78	Screwfix Gate padlock	visa	21/07/20	1000	Phoenix hub rent - Dec 20 & Jan 21
10/08/20	5.99	Screwfix WD40	visa	08/09/20	234.51	Phoenix rent paid in error & returned
12/08/20	91.90	Powercut mower service	visa	18/09/20	1000	Cornerstone mast
01/09/20	13.07	Tesco Petrol	visa	13/10/20	3000	NPT Covid Grant
14/09/20	234.51	Phoenix rent returned as paid in error	332	11/12/20	1000	Cornerstone mast
24/09/20	200	Elwyn Pugh Weed & Feed	333	30/12/20	2000	Phoenix hub rent Feb, March, April, May 21
12/10/20	77.60	Baglan service centre Fuel	visa	12/03/21	1000	Cornerstone mast

13/11/20	13.95	Tesco Petrol	visa	Total	25054.74	
24/11/20	150	Mole catcher	334			
16/12/20	462.50	50% payment for football goals	335			
18/12/20	1357.35	Richard Keen Ins	336			
19/01/21	18.48	Oak trees	visa			
19/02/21	46.98	Machine mart wall rack	visa			
19/02/21	29.99	Glyphosate weed killer	visa			
25/02/21	2.69	Talbot block tapcon screws	visa			
07/03/21	250	A McNeil road repair	cash			
08/03/21	250	A McNeil road repair	cash			
22/03/21	4.12	Talbot Block bolts	visa			
24/03/21	22.78	Tesco fuel	visa			
Total	5753.64					

Bank Balance 31/03/20	£18338.11
Income to 31/03/21	£25054.74
Total	£43392.85
Minus Expenditure 31/03/21	£ 5753.64

Total Bank balance C/F	£37639.21
Plus, cash in hand	£89.19
Total	£37728.40

*Note - Due to Covid lockdown and to help Forces Buddies we agreed to waive the £500 rent due for April 2020 and only charged half rent of £250 for May 2020 until the Covid grant came through for Forces Buddies.

Petty Cash

Date	Amount	Details Cash in	Date	Amount	Details cash out	Cash Total
31/03/20	304.19	c/f cash in hand				
			28/08/20	15	P Morgan-pages DIY	289.19
			21/02/21	200	A McNeil Level Road & Cut hedges	89.19

Total	304.19		Total	215		89.19

Cash in hand carried forward - 31/03/21 £89.19