

Roxies AGM Report 2024-25

:46pm - 15/04/2026

Linda Waldron

Jude Mace

Martin Edwards

Doreen Parry

Emma Jennings

Martin Rowe - Sends apologies

Nic Hewlet - Sends apologies

Linda - AGM minutes talked through - Everyone agreed them and second this!

Accounts:

Bank to date - £7,079.67 & Cash at £344.70

Pets we have helped x6

June 24 - Rober Little

Nov 24 - Lee Ellis

Jan 25 - Sarah Hayward

Feb 25 - Emily Derby

Feb 25 - Kimberly Pedigree

April 25 - Emily Hammersley

Oct 25 - Tarron Godsell

Nov 25 - Kelsey James

AOB:

- Garden Sale - wondered how we can get other people the to the sales?

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- o Doing it at Golden Farm?
- o Advertising - Tesco, fish & chip shop, Vets, Groomers,
- o Going to try the Sale on 25th April in the garden
- Car boot - Not sure
- Bingo session - Martin to talk to Rachel
- Phoenix Festival - can we get a space
 - o Tombola
 - o Linda to speak to Paul about a stool at the Phoenix.

New pets to help x2

1. Rebecca Robinson
 1. 1.5yrs old
 2. French bull dog
 3. Breathing problems
 4. Operation required
 5. Quoted - £3.5k
 1. Wolverhampton do this at £1,100
 2. £600 from the charity as a donation - All agreed
1. Julie Nicholas
 1. Staffy
 2. 7yrs old
 3. Tumours in the breasts needing to be removed, the larger one of the 2x tumours is to be removed
 4. Quoted - £2,012.80
 1. £700 from the charity as a donation - All agreed

Meeting ended - 8:36pm

Roxies Pawly Pals Account to 30.09.25

Accounts

	2025	2024
<u>Income</u>		
Charity Boxes	0.00	67.74
Christmas Raffle	490.00	885.00
Donations	1460.00	370.00
Sale of Goods - Knitted	83.50	208.50
Vinted	308.11	238.00
Car Boots	193.10	358.80
Garden Sale	635.00	1111.00
Puzzles Sold	0.00	10.00
Total Income	3169.71	3249.04

Cost of Charity Events

Wool etc.	284.21	682.81
Car Boot	10.00	25.00
Raffle	39.54	39.54
Tombola Items	149.46	67.72
Cake Sale	68.42	119.38
Total Costs of Charity Events	551.63	934.45

Other Expenses

Stationary	0.00	38.20
CDC	20.00	20.00
Website Fees	46.76	40.28
Equipment for fundraising	37.28	194.83
Total Other Expenses	104.04	293.31
Total General Expenses	655.67	1227.76

Charitable Donations as per Constitution

Donations to Pets	4250.00	2607.14
Total Charitable Donations	4250.00	2607.14
Total Profit or Loss 24/25	-1735.96	-585.86

Bank Accounts	8502.74	9929.78
Float	29.77	338.69
Total	8532.51	10268.47

Summary

Bank Brought Forward

Current	9929.78	10615.12
Float	338.69	239.21
Total Receipts	3169.71	3249.04
Total Payments	-655.67	-1227.76
Total Charitable Donations	-4250.00	-2607.14
Total	8532.51	10268.47
	0.00	0.00

Income

Date	Description	Total	Knitted Items	Raffle Tickets	Garden Sale	Donation	Vinted	Cash pd in	Car Boot
07.10.24	Vinted - Knitting Sale	24.50					24.50		
30.10.24	Vinted - Knitting Sale	19.50					19.50		
07.11.24	Vinted - Knitting Sale	19.00					19.00		
11.11.24	Vinted - Knitting Sale	19.00					19.00		
15.11.24	Vinted - Knitting Sale	15.00					15.00		
22.11.24	Vinted - Knitting Sale	9.00					9.00		
02.12.24	Vinted - Knitting Sale	15.00					15.00		
06.12.24	Raffle money	60.00		60.00					
13.12.24	Vinted - Knitting Sale	48.61					48.61		
16.12.24	Raffle money	15.00		15.00					
23.12.24	Donation - P Nail	1450.00				1450.00			
04.01.25	Raffle money	415.00		415.00					
06.01.25	Vinted - Knitting Sale	22.50					22.50		
06.01.25	Vinted - Knitting Sale	7.00					7.00		
06.01.25	Vinted - Knitting Sale	18.00					18.00		
06.01.25	Vinted - Knitting Sale	3.00					3.00		
06.01.25	Knitting Sale - Jodie	10.00					10.00		
13.03.25	Vinted - Knitting Sale	34.00					34.00		
17.04.25	Vinted - Knitting Sale	18.00					18.00		
03.05.25	Garden Sale Takings	285.00			285.00				
11.05.25	Car Boot Takings	124.30							124.30
31.05.25	Car Boot Takings	68.80							68.80
09.06.25	Vinted - Knitting Sale	5.00					5.00		
12.06.25	Vinted - Knitting Sale	14.00					14.00		
14.08.25	Vinted - Knitting Sale	7.00					7.00		
18.08.25	Donation	10.00				10.00			
18.08.25	Items Sold	15.00	15.00						
31.08.25	Garden Sale Takings	350.00			350.00				
05.09.25	Items Sold	5.00	5.00						
11.09.25	Items Sold	3.50	3.50						
24.09.25	Items Sold	60.00	60.00						
		0.00							
		3169.71	83.50	490.00	635.00	1460.00	308.11	0.00	193.10
		3169.71							
		-1735.96							

Expenditure

[illegible]

Bank Reconciliation

Statement 01.10.24

Total	<div><div></div><div>0.00</div></div>
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Payments in Not on Statement

Total	<div><div></div><div>0.00</div></div>
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Statement Balance 30.09.25	<div><div></div><div></div></div>
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