

# **Christ Church Padgate and Church Collective**

**One Church, Many Communities, United in Christ**

## **Annual Report and Accounts of the Parochial Church Council**



**Year ended 31 December 2025**



## Reference and Administrative Information

The Parochial Church Council of the Ecclesiastical Parish of Christ Church Padgate is a charity registered with the Charity Commission for England and Wales.  
Charity registration number: 1178871.

Christ Church is located on Station Road, Padgate, Warrington, in the Diocese of Liverpool.  
Correspondence should be sent to the Secretary of the PCC at the following address:

39 Solway Close, Fearnhead, Warrington WA2 0UP.

During 2025, up to 1 March 2026, the following people served as members of the Parochial Church Council:

<i>Ex-officio members</i>			
Revd Neil Shaw	Team Rector	Chair – to 20 April 2025	
Revd Simon Renison	Rector of the one church of Christ Church Padgate and Church Collective	Chair – from 20 April 2025	
Revd Emma Stonier	Curate Christ Church and Church Collective		
Barrie Crabtree	Churchwarden		
Laura Lawrence	Churchwarden		
Alan Kemp	Deanery Synod Representative		
Dave Perfect	Deanery Synod Representative, Electoral Roll Officer		
<i>Elected Members</i>			<i>Elected</i>
Louise Appleby	Lay Reader		2023
John Baguley			2025
Stephen Barton			2025
Dave Bown		Resigned Sept 2025	2025
Alan Clayton	Vice-chair		2024
Barbara Clayton			2025
Edward Collinson			2024
Debbie Jacques	Treasurer		2023
David Magrath			2025
Jill Perfect	Secretary		2023
Natalie Vance	Gift-aid Secretary	From May 2025	2025
Ruth Waterfield	Gift-aid Secretary	To May 2025	2023

### Non-PCC Officers

Hannah Austin	Operations and Admin Manager and Safeguarding Officer
Pete McDade	Youth Director (until the end of December 2025)
Vacant	Health and Safety Officer

**Bankers:** Barclays Bank PLC, Sankey Street WARRINGTON, WA1 1XG

**Auditor:** Cadishead Accountancy Services Ltd, 657 Liverpool Road, Irlam, MANCHESTER, M44 5XD

**Legal Advisor:** Howard Dellar, 1 The Sanctuary, Westminster, LONDON, SW1P 3JT

**Architect:** Graham Holland Associates, Winnington Hall, NORTHWICH, CW8 4DU



## Structure, Management and Governance

Christ Church PCC is a body corporate and operates under the *Parochial Church Councils (Powers) Measure 1956* and the *Church Representation Rules*.

The PCC complies with the duty under section 5 of the Safeguarding and Clergy Discipline Measure 2016 (duty to have regard to House of Bishops' guidance on safeguarding children and vulnerable adults). The PCC has adopted The House of Bishops' 'Promoting a Safer Church: safeguarding policy'; and diocesan safeguarding policies and practice guidance.

The method of appointment of the PCC members is set out in the Church Representation Rules. All Church members are encouraged to register on the Electoral Roll and stand for election to the PCC. The PCC meets every two months and has three sub-committees: The Standing, Mission and Reordering Committee, Finance Committee and Social Committee, which meet as required and report to the full PCC on a regular basis.

Membership comprises: - Standing, Mission and Reordering Committee: Rector, Churchwardens, and PCC Vice- Chair, Secretary and Treasurer. Finance Committee: Rector, Churchwardens, Treasurer plus one other member. Social Committee: PCC members plus other non-PCC members.

The Safeguarding Officer and Safety Officer report to the PCC as required.

Five members of the Church (in addition to the Rector) are on the Board of Governors of Christ Church and Cinnamon Brow CE Primary Schools.

Christ Church is part of the East Warrington Team of Churches, which also includes the Church of the Ascension, Birchwood & Woolston.

## Objectives and Activities

The general functions of the PCC are stated within section 2 of the Parochial Church Councils (Powers) Measure 1956 and specifically that the PCC 'is to co-operate with the minister in promoting in the Parish the whole mission of the Church, pastoral, evangelical, social and ecumenical.'

When planning activities for the year, the PCC gave consideration to the Charity Commission's guidance on public benefit and, in particular, the specific guidance to charities concerned with the advancement of religion.

Our objectives for 2025 were:

- To bring about a positive and hope-filled amalgamation with Church Collective, so that this significant change is balanced and sensitive and meets the needs of both Christ Church and Church Collective.
- Engage with the developing Diocesan 'Fit for Mission' programme.
- Develop lay leadership and enable members to discover and use their gifts to a greater extent following the 'Cultivate' programme as part of 'Fit for Mission'.
- Continue to develop the reordering proposals, so that our church building can meet the needs of our mission.
- Plant new Collectives.



On Easter Sunday 20 April 2025, Revd Neil Shaw retired from ministry. His role as incumbent of Christ Church was taken over by Revd Simon Renison. Revd Renison is leader of Church Collective, which has been hosted by Christ Church since 2021. The PCC agreed in 2024 that Christ Church and Church Collective would amalgamate following the retirement of Revd Shaw, so Revd Renison is now incumbent at Christ Church, but also continues to lead Church Collective. Church Collective aims to fulfil God's call to plant a network of worshipping communities (called 'Collectives') across Warrington. Each Collective gives communities an alternative expression of church, complementing the parish system. A Celebration Service for the amalgamation was held on 21 September, with Archdeacon Simon Fisher commissioning Revd Renison into his joint ministry.

In June, our curate Revd Emma Stonier was priested at Liverpool Cathedral and in July our ordinand, John Lisle was ordained Deacon at Blackburn Cathedral, before beginning his curacy at St Luke's Church in Blackburn.

In March the PCC voted to continue to support the 'Fit for Mission' programme towards a single larger parish, the Parish of Warrington, with a single PCC, central support services and funding. Once Christ Church PCC is dissolved, a Local Leadership Team (LLT) for Christ Church and Church Collective will take over, responsible for buildings, services, mission, budget and general issues. There will be two sub-committees: a Buildings Committee (covering reordering and maintenance) and a Social Committee (to plan events).

Two surveys were carried out during 2025. A Discipleship survey carried out by the Diocesan Facilitator Anthony Clowes, highlighted areas for development, such as helping people to deepen and share their faith, developing mentorship, raising the profile of social action projects and financial giving.

We also carried out a survey of the congregation on the amalgamation of Christ Church and Church Collective, which highlighted the benefits of the increase in the numbers of children, youth and families. Challenges raised were: getting to know each other; the short time between services; the lack of space and forms of communication, particularly for those not online. The issues raised by both these surveys will be worked on in 2026.

During 2025 we held an Alpha Course, looked at Mark's Gospel, held a week of boundary prayer walks and read the whole of the Bible aloud in church over a week, to proclaim the word of God across Warrington. From 18 – 23 August, 88 readers, from under 10 to over 80 years old, from 15 churches, read Genesis to Revelation in 20 minute slots, from 6am to 10pm.

## **Achievements and performance including review of charitable achievements against objectives**

The following section summarises our main areas of activity and performance:

### **Electoral Roll**

At the end of the year the Electoral Roll stood at 125. This is three more than at the end of 2024. During this period, six people came on to the Electoral Roll for the first time, while three others either died or moved away.

### **Worship**

On Sundays we hold our traditional Communion service at 10am, followed by our lively charismatic informal service at 11.15am. On the first Sunday of the month, these services are preceded by a Said Communion service at 9am. On the second Sunday of the month, we hold Active Church, an all-age



worship service, followed by a shortened Communion Service. On fifth Sundays there is a family celebration service with communion and on the first and third Sundays we hold a Kids Collective in Christ Church School.

The former Howley Collective, now meets at Christ Church at 11.15am on Sundays following the amalgamation with Christ Church, in our informal charismatic service. This is an opportunity for people to deepen their faith in an informal setting, with a time of sung worship, teaching and shared communion.

Average attendance at the 10am Sunday services is 53 adults and at the 11.15am service, 26 adults and 12 children, with an average of 12 adults at the 9am monthly service. Average attendance for Active Church services is 66 adults and 30 children and at Kids Collective 25 children.

A midweek communion service is held on Wednesday mornings, with an average attendance of 12 adults.

Baptism services are held on the first Sunday of the month, with a total of 22 (22 in 2024) children and 1 adult being baptised during the year. A special service is held every year when dollies made for each child at their baptism are presented to them. There were 13 confirmations (18 in 2024), 1 wedding (3 in 2024) and 16 funerals (17 in 2024) during 2025.

Good Friday and Easter Day services attracted a total of 289 adults and children (164 in 2024). In December the Christingle service attracted 138 adults and children (273 at both Christingle and Carols around the Tree in 2024). The Carol Service, Christmas Eve crib service, Midnight Communion and Christmas Day services attracted a total of 374 adults and children (428 in 2024).

Special services were also held in church. A Service of Thanksgiving and Reflection was held in May to mark the 80th anniversary of VE Day and, as well as a service on Remembrance Sunday, a remembrance service was held on 6 November by the 1330 (Warrington) Squadron Air Cadets which was attended by people from all over Warrington. A Worship & Prayer evening was held in November, with charismatic worship and prayer led by the church worship band, plus an All Souls service.

Four Collectives were planted in 2025. Wine and the Way and Poplars Collective for adults to worship, pray and explore faith, Kids Collective for children on Sundays and Brick Collective, exploring faith through Lego and Duplo for families. The first Brick Collective at Christ Church School was attended by over 80 adults and children.

Additional highlights of 2025 include a variety of social and community events including coffee mornings and afternoon tea, quiz nights, craft events, family picnics, Church walks in Delamere Forest and Woolston Park; a youth trip to the local outreach FUSE event, light parties at Halloween, volunteering at the Creamfields Festival, litter picks, a Nativity Scavenger hunt and Year 6 transition sessions to high school.

## **Youth and Children's Work**

**Active Church** services are held once a month aimed at children and families and include craft activities related to the theme of the service.

**Kids Collective** meets on the first and third Sundays at 11am in Christ Church School, and is open to children aged from 3 to 11 with games, activities, Bible stories, snacks and activities.

**Stay and Praise Collectives** are held regularly at three primary schools, when parents and carers join in with a KS1 act of worship, with songs, Bible stories, puppets and refreshments.



**Brick Collective** uses Lego and Duplo to explore Bible stories and will start to meet monthly in Christ Church School in 2026.

**Youth Collectives** for ages 11 – 18, met weekly at Warrington Youth Zone, Fearnhead Cross Community Centre and Christ Church to socialise, play games, eat snacks and grow in faith.

Clergy led school-based acts of worship are held at **Christ Church Primary School** and **Cinnamon Brow Primary School**, including regular assemblies, as well as special festival celebrations in Church (Christmas, Easter, Harvest and Leavers services).

**Open the Book** sessions are held at both Christ Church Primary School and Cinnamon Brow Primary School. We endeavour to provide at least one session per month for each school. The sessions are delivered by a small team of volunteers, who together with a class of children, tell and act out a Bible story using the resources provided by the Open the Book section of the Bible Society.

### Church Groups

**Mothers' Union** members enjoyed a busy and interesting year of talks by visiting speakers, attended craft sessions and a demonstration in flower arranging and shared meals together. Members have also supported various coffee mornings by supplying cakes and helping on stalls. Membership of the MU is not needed to attend meetings, which are open to all.

Our **Knit and Natter** group meets on the first Saturday of every month and is an opportunity to share craft activities, fellowship and refreshments. This attracts non-church goers.

**Harmony** is a monthly event hosted by our choir, when favourite hymns and worship songs are chosen and sung. Each session has a guest speaker who shares something of their life and faith, as well as a Bible reading, prayers and information on the music and lyrics of the hymns selected for that month.

### Social Action and Fundraising

The **Social Committee** and members of the congregation organised a range of events to raise funds, including a Last Night at the Proms Concert with the Band and Drums of the Cheshire Constabulary; concerts by Warrington Musical Society; the Garden Party and the Christmas Tree Extravaganza.

A coffee morning was held to raise funds for **Macmillan**. Collections were held in church and online for **Christian Aid**, during Christian Aid week. Also, a **Fairtrade** stall selling Fairtrade food and fairly traded crafts is held regularly in church.

**Smile Collective** met at St Margaret's Primary School in Orford and offered a free community meal to those attending. To worship creatively, love generously and serve locally, we provided around 188 meals in 2025.

Our **Harvest** service was held in October and members of the congregation brought food items which were then donated to the Padgate branch of the **Warrington Food Bank**.

At our **Toy service** at the beginning of December, members of the congregation donated new toys for children who would otherwise have very little. These toys were then distributed to local families through Warrington Youth Zone.

The Mothers' Union again supported **Operation Christmas Child** and sent Christmas shoe boxes to the charity Samaritan's Purse.





The annual **Christingle Service** in December was attended by 138 adults and children. This service and the house boxes held by members of the congregation, raised funds for the **Children's Society**.

Our **Carols around the Tree** event attracted around 60 people and featured carols led by our church worship band and by a local brass band. There was also a cash collection for **Padgate Food Bank**. This event to support the Food Bank is in addition to donations from our harvest service and our local collection point in church, which members of the congregation regularly support.

### **Church Building and Grounds**

The Reordering Committee continued discussions with the church architect on plans for changes in the church to create a space which is more usable and flexible and which could be used for community activities. Our priorities are improved toilet, kitchen and meeting room facilities, better disabled access and seating and a more flexible space for mission and community activities. A booklet with artist impressions of the proposed internal space is planned. This will be presented to the congregation early in 2026 and financial pledges will be sought.

**The Friends of Christ Church Graveyard** care for the churchyard together with a team who are part of the **Community Payback Scheme** of the Ministry of Justice. This team has been very effective at keeping the graveyard tidy on a weekly basis, by clearing leaves, strimming and mowing the grass and pruning shrubs. We are very grateful to the supervisors and members of the Community Payback Team and the Ministry of Justice for helping to maintain the graveyard.

In 2025 permission was granted by the Archdeacon for work required on 18 trees in the graveyard, which involved removing deadwood, overhanging branches and felling trees with ash dieback. The work was carried out by Holly Oak Tree Services in October 2025 following approval under Minor Matters Lists A and B.

Repair work involving resurfacing and repairing York stone insets was carried out on paths in the graveyard in the autumn of 2025.

Work has also been carried out to restore and tidy the front border in the Garden of Remembrance along Station Road.

Refreshments were offered to those visiting the graveyard over the Mother's Day weekend, as well as an opportunity for people to come into church to pray and/or light a candle.

The Friends Group held four clear-up days during 2025, and the 1330 Squadron Air Cadets held one clear-up morning and cleaned military graves.

The Friends were again successful in being selected as a local community cause for the Co-op. Funds will be added to the Friends' grant allocation when people shop at the Co-op and choose the Friends as their local cause.

A full report on the activities of the Friends during 2025 can be found in the Friends Annual Report and Accounts year ended December 2025.

### **Communications**

As well as our websites <https://christchurch-padgate.co.uk/> and <https://churchcollective.uk/> we are on Facebook, Instagram, YouTube, TikTok and Spotify.

The Friends of Christ Church Graveyard is also on Facebook.



A weekly email is circulated to around 180 members of church, providing regular updates on church services and activities.

## Plans for 2026

- Continue work to bring our congregations together as 'One Church, Many Communities, United in Christ'.
- Engage with the single Parish of Warrington as it begins operating in 2026.
- Develop lay leadership and enable members to discover and use their gifts to a greater extent following the 'Cultivate' programme as part of 'Fit for Mission'.
- Continue to develop the reordering proposals, so that our church building can meet the needs of our mission.
- Enable our existing Collectives to flourish and plant new Collectives.
- Engage with the soon to be formed Youth and Children's hub across the Single Larger Parish, particularly planting more Youth Collectives across the town in partnership with other Anglican churches.

## Financial Review

### Financial Review

The PCC continued to review the costs of running the church, making decisions that show the church's commitment given to the Diocese in 2012 to paying all liabilities as they fall due including the Parish Share.

The PCC is registered with the Charities Commission in England and Wales, reference number 1178871.

### Report on Accounts for 2025

The year ended 31 December 2025 has been a year of transition as the two churches of Christ Church Padgate and Church Collective continue to work to full amalgamation to become one church. This process started in April 2025 and formally came into effect from September 2025. It was agreed by the PCC that the operational finances would be fully amalgamated by the end of 2025 and that the balance of the Church Collective fund as at 31 December will remain restricted to Church Collective activities and growth.

The attached accounts for the year ended 31 December 2025 show that the overall income raised in 2025 across all unrestricted funds was £109,640. This includes £28,044 from Transform Northwest to assist with the amalgamation of the two churches. If this amount is excluded, then the income for 2025 is £81,596 (£91,542 in 2024), giving an overall decrease of £9,946.

In 2024 the church received two legacies totalling £242,959 and money received from the closure of Church of the Resurrection bank accounts which totalled £13,000. The PCC decided to set up a Reordering fund with £250,000 of this money.

Overall, Planned Giving decreased by 0.8% compared to 2024 being £42,172 in 2025 (£45,864 in 2024).





The contactless gifts received via the card machine during 2025 amounted to £1,337 (£1,816 in 2024). This amount is included in 'Collections and other giving'.

The money received from Fees for weddings and funerals decreased by £2,469 (being £7,782 in 2025 compared to £10,251 in 2024).

Various fundraising events were held during the year raising a total of £4,559 (£5,273 in 2024). These included the Garden Party £1,455, Last Night of the Proms £1,479, the Christmas Tree Extravaganza £1,374 and Warrington Musical Society concerts £250.

The Parish Share was reduced in 2025 to £44,132 (£76,501 in 2024). In 2024 we paid £44,626 leaving a balance of £31,875 outstanding. We have been informed that the Deanery will pay £8,000, leaving Christ Church to pay £23,875 in 2025, (some of which is covered by the contribution from Transform Northwest of £28,044 for the amalgamation of Christ Church and Church Collective), together with the 2025 Parish Share. The total Parish Share paid in 2025 was therefore £68,007.

The other running costs of the church show a slight increase of £910, being £38,241 (£37,331 in 2024).

The overall repairs figure of £14,458 includes £6,100 for tree work, £1,032 for repairs to paths, £1,032 for a drainage survey and £3,180 for a structural report.

The total energy costs for the year have decreased by £236 to £8,489 (£8,725 in 2024) and are broken down as: Gas £6,165 (£6,692 in 2024), Electricity £1,741 (£1,545 in 2024) and Water £582 (£488 in 2024).

The balance in the Reserve Account at year end 31/12/2025 has increased to £278,647 (£271,082 in 2024). This is split between the Reordering project fund (£249,943) and the general reserve (£28,704).

### **Church Collective Fund**

Since July 2021 Church Collective has been hosted by Christ Church Padgate with the finances being administered through a restricted fund by the PCC and overseen by Liverpool Diocese. The accounts for the Collective are shown within the other funds for completeness. There is no cost incurred by Christ Church in administering this fund.

In September 2025 Church Collective and Christ Church Padgate amalgamated to become One Church and work is being carried out to bring their future operational income and expenditure together ready for 2026, whilst keeping the Church Collective fund balance as at 31 December 2025 restricted as before.

### **Parish of Warrington Services**

In July 2025, as part of the Fit for Mission project, which is working to unite the twelve parishes in Warrington into one larger single parish, Christ Church was asked to facilitate payroll and operational costs within a restricted fund, until the larger single parish of Warrington is officially formed. This is carried out with no cost to Christ Church.

### **Reserves Policy**

In 2021, as the church is a registered charity, the PCC agreed that it would be prudent to retain two months running costs amounting to £15,000, as a reserve. This is in line with the Diocese guidelines. In 2022, this amount was reduced to £10,000 in order to assist with pressures on cash-flow. This policy is reviewed regularly.



### **Performance of Investments**

Investments are placed with the CCLA in the CBF Church of England Deposit Fund. These investments attracted a total of £9,670 in interest in 2025 (£2,621 in 2024). This is split between £6,371 in unrestricted funds (£1,551 in 2024) and £3,298 in restricted funds (£1,071 in 2024).



**Christ Church Padgate**  
**Accounts for year ended 31st December 2025**  
**General Fund**

	2025	2025	2024	2024
<b>Receipts</b>				
Voluntary Income				
Planned Giving	42172		45864	
Collections & Other Giving	6003		7020	
Income Tax Recovered	9645	57820	11388	64272
Other Voluntary Income				
Fees	5195		7214	
Sundry Donations	104		0	
Donations for Charities	380	5679	579	7793
Events & Activities				
Social Functions	0		0	
Sale Goods & Books	121		72	
Magazine Donations/Adverts	0	121	0	72
Other Income				
Transfers from Reserve fund	25246			
Area Dean Grant	0		500	
LDBF Grants	704		2500	£3790 Curates housing
Insurance Claims	0	25950	0	3000
<b>TOTAL RECEIPTS</b>		<b>89570</b>		<b>75137</b>
<b>Payments</b>				
Grants				
Christian Relief & Develop. Agencies	0		0	
Home Mission & Church Societies				
Secular Charities	405	405	576	576
Support Costs				
Sunday School & Walking Day	0		0	
Training Books/Notes/Videos	331		832	
Subscriptions to Other Bodies	1384	1715	1215	2047
Relating to the Work of the Church				
Parish Share	68007		44626	
Clergy Expenses	1004		1454	
Vicarage Rates/Water	3856		3632	
Upkeep of Services	968		449	
Organist/Cleaner/Verger	570		720	Gravedigger
Building & Maintenance	734		1537	Red and Green bins
Light/Heat/Water	8489		8725	
Sundry Expenses	2979		2648	
Social Function Costs	137		47	
		86743		63838
Administration				
Printing & Stationery	933		305	
Insurance	3265		3218	
		4197		3523
<b>TOTAL PAYMENTS</b>		<b>93061</b>		<b>69985</b>
Surplus/ (Deficit) for the Year		-3491		5152
Bank Account as at 1st January		5418		266
Bank account as at 31st December		1927		5418



## Christ Church Padgate

### RESERVE FUND

Receipts	2025	2025	2024	2024
Donations	1805		3699	
Legacies			244803	
Transfer from Church of Resurrection	0		13000	
Central Board of Finance Interest	1392		1551	
Coffee Morning	0		241	
Garden Party	1455		1727	
Last Night of Proms	1479		1767	
Kings Cornation Party	0		0	
Christmas tree extravaganza	1374		1388	
WMS Concert	250		150	
Coffee shop			0	
Transfer from Church Collective	28044		0	
	<u>0</u>		<u>0</u>	
		35800		268326
<b>Payments</b>				
Repairs & Renewals	2932		11972	
Transfer to Reordering Fund	250000			
Transfer to General Fund	<u>25246</u>		<u>0</u>	
		278178		11972
Surplus		<u>-242378</u>		<u>256354</u>
Balance at 1st January		271082		14728
Balance at 31st December		28704		271082



## Christ Church Padgate

### Burial Ground Fund

#### Designated Funds

	2025	2024
<b>Receipts</b>		
Memorials and tablets		
Burials	2587	3037
Grants	0	1000
Sundry Donations	975	0
Bank interest	707	0
	<u>4269</u>	<u>4037</u>
<b>Payments</b>		
Burial Ground Expenses	7222	0
Tree Survey	0	0
	<u>7222</u>	<u>0</u>
Surplus/Deficit for year	-2953	4037
Bank Deposit Account as at 1st January	13480	9443
Bank Deposit Account as at 31st December	10527	13480

### Burial Ground Restricted Fund

Endowment received Oct 2013

#### Receipts

#### Payments

Bank account balance at 1st January	15000	15000
Bank account balance at 31st December	15000	15000

### Church Day School Trust Account

#### Restricted Funds

#### Receipts

Bank interest	1	1
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#### Payments

Suplus for year	<u>0</u>	<u>1</u>
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Bank Deposit account as at 1st January	94	93
Bank Deposit account as at 31st December	94	94

### Flower Fund

#### Designated Fund

Receipts	0	265
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Payments	<u>135</u>	<u>90</u>
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Surplus/Deficit for year	-135	175
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Balance in bank at 1st January	180	5
Balance in bank at 31st December	45	180

### Reordering Fund

#### Designated

#### Receipts

Transfer from Reserve	250000	
Bank Interest	<u>4272</u>	
	254272	

#### Payments

Professional Fees	4329	
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Surplus for year	<u>249943</u>	
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Balance as at 31st December	249943	
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## Christ Church Padgate

### Church Collective

Restricted

Note Started 01/07/21

	2025	2025	2025	2024	2024	2024
<b>Receipts</b>						
LDBF Funding			66668			66225
Henry Smith Foundation Grant						17100
Belfry Grant		1000				60000
Planned Giving		19730			14357	
Tax Recovered		4939			3527	
Sundry Donations		2893			2702	
University Chester					0	
Warrington Charities Trust					899	
Cheshire Evangelical Trust					2574	
One off Grant Stay and Praise					855	
Fundraising		1433			663	
Bank Interest		<u>3298</u>	<u>33293</u>		<u>1071</u>	<u>26648</u>
Total Income			99961			169973
<b>Expenditure</b>						
<b>Staff Costs</b>						
Payroll		49545			47773	
Clergy Housing		<u>213</u>			<u>2836</u>	
			49758			50609
<b>Operational Costs</b>						
Travel & Exps		6182			5170	
Other Costs		9778			11763	
Rental Of Meeting Spa		<u>2230</u>			<u>6595</u>	
			<u>18190</u>			<u>23528</u>
Total Revenue Expenditure						<u>74137</u>
<b>Capital Costs</b>						
Equip		399			1885	
Office		<u>4320</u>	<u>4719</u>		<u>3900</u>	<u>5785</u>
Overall Expenditure			<u>72667</u>			<u>79922</u>
Surplus/Deficit for year			27294			90051
Balance as at 1st January			152020			61969
Balance as at 31st December			179314			152020

### Parish of Warrington Services

Restricted Fund

#### Receipts

Grants	84465
Donations	<u>490</u>
	84955

#### Expenditure

Payroll	23947
Telephone	<u>131</u>
	<u>24078</u>

Surplus/ Deficit for year	60877
Balance as at 1st January	0
Balance as at 31st December	60877





## Statement of Assets and Liabilities as at 31st December 2025

Monetary Assets	General	School	Burial Ground	Fabric Fund	Flower Fund	Reordering Fund	Collective Fund	Coffee Fund	Restricted Funds	PWS Fund	Total
Barclays Bank C/A	2068		5885	15494	45	45671	73898	234		60877.00	204172
Barclays Bank D/A		96									96
CBF Deposit Fund			4641	13210		204272	104535		15000		341659
Cash in hand								3			3
SOLDO cards	-141						878				737
<b>Total</b>	<b>1927</b>	<b>96</b>	<b>10526</b>	<b>28704</b>	<b>45</b>	<b>249943</b>	<b>179315</b>	<b>234</b>	<b>15000</b>	<b>60877</b>	<b>546667</b>

### Parish Share Account

Outstanding Balances b/fwd	31874.65	Jan	10052.60
		Feb	3677.67
		Mar	0.00
Share for 2025		Apr	7355.34
Jan to Dec	44132.04	May	21177.39
		Jun	3677.67
Paid in year	68006.69	Jul	3677.67
Deanery covered from 2024 funds	8000	Aug	3677.67
Balance c/fwd	0.00	Sep	3677.67
		Oct	3677.67
	<u>76006.69</u>	Nov	3677.67
	<u>76006.69</u>	Dec	3677.67

### Opening Balance represented by

Aug-24	6374.93	6374.93 paid Jan 25
Sep-24	6374.93	
Oct-24	6374.93	Note
Nov-24	6374.93	£17,499.72 paid May 25
Dec-24	6374.93	
	<u>31874.65</u>	<u>£23,874.65</u>



**Christ Church Padgate**  
**Balance Sheet (Summary)**

	As at 31/12/2025	As at 31/12/2024
<b>Fixed assets</b>		
	-	-
<b>Current assets</b>		
Cash At Bank And In Hand	546,667.66	457,271.72
	<b>546,667.66</b>	<b>457,271.72</b>
<b>Liabilities</b>		
Creditors: Amounts Falling Due In One Year	3,766.43	3,117.31
	<b>3,766.43</b>	<b>3,117.31</b>
<b>Net current assets less current liabilities</b>	<b>542,901.23</b>	<b>454,154.41</b>
<b>Total assets less current liabilities</b>	<b>542,901.23</b>	<b>454,154.41</b>
<b>Liabilities</b>		
	-	-
<b>Total net assets less liabilities</b>	<b>542,901.23</b>	<b>454,154.41</b>
<b>Represented by</b>		
<b>Unrestricted</b>		
Unrestricted - General Funds	1,927.22	5,418.00
<b>Designated</b>		
Designated - Burial Ground Fund	10,526.35	13,479.35
Designated - Coffee Shop	234.06	-
Designated - Fabric Fund	25,035.25	268,058.79
Designated - Flower Fund	43.82	178.80
Designated - Reordering Fund	249,942.74	-
<b>Restricted</b>		
Restricted - Church Collective	179,314.68	152,019.67
Restricted - Parish Of Warrington Services	60,877.02	-
<b>Endowment</b>		
Endowment - Burial Ground Fund	15,000.00	15,000.00
<b>Fund Totals</b>	<b>542,901.23</b>	<b>454,154.41</b>

(27 January 2026 11:43 am) Page 1 of 1



### Independent Examiner's Report

Report to the Parochial Church Council (PCC) of Christ Church Padgate  
on the accounts for the year ended 31<sup>st</sup> December 2025, as set out on  
pages \_\_\_\_\_ to \_\_\_\_\_ of your Annual Report.

### Respective responsibilities of Trustees and Examiner

The PCC are responsible for the preparation of the accounts. They consider that an audit is not required for this year under section 144 of the Charities Act 2011 (the Charities Act) and that an independent examination is needed.

It is my responsibility to:

- examine the accounts under section 145 of the Charities Act,
- to follow the procedures laid down in the general Directions given by the Charity Commission (under section 145(5)(b) of the Charities Act), and
- to state whether particular matters have come to my attention.

### Basis of independent examiner's statement

My examination was carried out in accordance with general Directions given by the Charity Commission. An examination includes a review of the accounting records kept by the PCC and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the PCC concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently no opinion is given as to whether the accounts present a 'true and fair' view and the report is limited to those matters set out in the statement below.

### Independent examiner's statement

In connection with my examination, no matter has come to my attention:

- 1) which gives me reasonable cause to believe that in, any material respect, the requirements:
  - to keep accounting records in accordance with section 130 of the Charities Act;
  - to prepare accounts which accord with the accounting records and comply with the accounting requirements of the Charities Act have not been met; or
- 2) to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: 

Date: 2/3/2026

IE's Name: COLIN WILKINSON

address: 659 LIVERPOOL ROAD HELM HAWKESLEY M44 5X0



**Christ Church Padgate**  
**Sofa Separate Designated**  
**For the period from 01 January 2025 to 31 December 2025**

	Unrestricted funds	Designated funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<b>Income and endowments from:</b>						
Donations and legacies	62,905.81	2,489.02	113,578.18	-	178,973.01	418,214.48
Income from charitable activities	4,625.00	2,587.00	-	-	7,212.00	9,710.87
Other trading activities	88.25	165.75	1,373.50	-	1,627.50	72.46
Investments	1.25	6,371.23	3,298.13	-	9,670.61	2,621.81
Other income	-	-	94,711.38	-	94,711.38	83,325.47
<b>Total income</b>	<b>67,620.31</b>	<b>11,613.00</b>	<b>212,961.19</b>	<b>-</b>	<b>292,194.50</b>	<b>513,945.09</b>
<b>Expenditure on:</b>						
Raising funds	233.44	-	-	-	233.44	158.98
Expenditure on charitable activities	69,542.29	35,591.43	3,134.97	-	108,268.69	83,382.98
Other expenditure	1,335.36	-	93,610.19	-	94,945.55	77,132.77
<b>Total expenditure</b>	<b>71,111.09</b>	<b>35,591.43</b>	<b>96,745.16</b>	<b>-</b>	<b>203,447.68</b>	<b>160,674.73</b>
<b>Net income / (expenditure) resources before transfer</b>	<b>(3,490.78)</b>	<b>(23,978.43)</b>	<b>116,216.03</b>	<b>-</b>	<b>88,746.82</b>	<b>353,270.36</b>
<b>Transfers:</b>						
Gross transfers between funds - in	-	278,044.00	-	-	278,044.00	5,764.38
Gross transfers between funds - out	-	(250,000.00)	(28,044.00)	-	(278,044.00)	(5,764.38)
<b>Other recognised gains / losses</b>						
Gains/losses on investment assets	-	-	-	-	-	-
Gains on revaluation, fixed assets, charity's own use	-	-	-	-	-	-
<b>Net movement in funds</b>	<b>(3,490.78)</b>	<b>4,065.57</b>	<b>88,172.03</b>	<b>-</b>	<b>88,746.82</b>	<b>353,270.36</b>
<b>Reconciliation of funds</b>						
<b>Total funds brought forward</b>	<b>5,418.00</b>	<b>281,716.74</b>	<b>152,019.67</b>	<b>15,000.00</b>	<b>454,154.41</b>	<b>100,884.05</b>
<b>Total funds carried forward</b>	<b>1,927.22</b>	<b>285,782.31</b>	<b>240,191.70</b>	<b>15,000.00</b>	<b>542,901.23</b>	<b>454,154.41</b>
<b>Represented by</b>						
Unrestricted						
General Fund	1,927.22	-	-	-	1,927.22	5,418.00
Designated						
Burial Ground Fund	-	10,526.35	-	-	10,526.35	13,479.35
Coffee Shop	-	234.05	-	-	234.05	-
Fabric Fund	-	25,035.25	-	-	25,035.25	268,058.79
Flower Fund	-	43.92	-	-	43.92	178.60
Reordering Fund	-	249,942.74	-	-	249,942.74	-
Restricted						
Church Collective	-	-	179,314.68	-	179,314.68	152,019.67
Parish Of Warrington Services	-	-	60,877.02	-	60,877.02	-
Endowment						
Burial Ground Fund	-	-	-	15,000.00	15,000.00	15,000.00

## Independent Examiner's Report

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Date: 2/3/2026

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