



Adroddiad Blynyddol
Cylch Meithrin
Drefach-Felindre
29.04.2025 (2024 – 2025)

Cylch Meithrin
Drefach-Felindre
Annual Report
29.04.2025
2024 – 2025

CYLCH MEITHRIN A TI A FI DREFACH-FELINDRE

Rhif Elusen / Charity no - 1178861

Neuadd y Ddraig Goch / Red Dragon Hall
Drefach-Felindre,
Llandysul,
Sir Gaerfyrddin,
SA44 5UG

Rhif AGC / CIW Number
W16/00001369/O0001/0002
Wedi cofrestru gyda AGC am 14 plentyn/
Registered with CIW for 14 children

Cyllid A.A.LI i blant 3 oed am 10 awr/
LEA Funding for 3 year old children for 10 hours.
Plant 2-5 oed/Children 2-5



Nod Cylch Meithrin Drefach-Felindre / Cylch Meithrin Drefach Felindre's Aim

Nod y Cylch Meithrin yw rhoi cyfle cyfartal i bob plentyn i gymeryd mantais ac i ffynnu yn eu profiad o'r gwasanaethau a phrofiadau blynyddoedd cynnar trwy gyfrwng y Gymraeg.

Rydym yn credu bod chwarae yn sylfaenol i ddatblygiad y plentyn yn gymdeithasol, emosiynol, corfforol, ieithyddol, a ddeallusol.

Byddwn yn sicrhau bod eich plentyn yn cael pob cyfle posibl ar gyfer dysgu trwy Chwarae gan ddefnyddio adnoddau aml synhwyrdd, sy'n ymgysylltu a chynhwysol sydd wedi eu dewis i greu creadigrwydd a dychymyg.

Y mae'r gweithgareddau a'r Chwarae yn cael ei annog i gymeryd lle y tu allan gymaint a phosib, yn aml drwy ymweld a mannau o fewn y pentref, neu ymhellach ar teithiau dydd a drefnir.

Y mae'r themau dysgu yn dilyn y tymhorau, traddodiadau lleol a chenedlaethol a daearyddiaeth ynghyd a dathlu amrywiolaeth cred a ddiwylliant a archwilio synnwyr y plentyn unigol.

Yr ydym yn rhoi clod a gwobrwyo ymddygiad da tuag at eraill ac yn annog helpu eraill gan gynnwys cydddisgyblion a staff. Lle mae cyflawniadau sgiliau a dysgu, fe fyddwn yn dathlu hyn ac fe atgyfnerthir eu gwerth drwy ein ethos cynhwysol a gofalg.

Y mae Cylch Meithrin Drefach Felindre yn darparu gofal ac addysg rhagorol i blant o 2 oed hyd at oed cynchwyn Ysgol o dan ofal staff cymwys a phrofiadol mewn awyrgylch deniadol, cyfeillgar a Chymreig. Mae hapusrwydd pob plentyn yn flaenoriaeth i ni. Caiff pob plentyn gyfle i gymryd rhan mewn amrywiaeth o weithgareddau fydd yn hybu pob agwedd o'i ddatblygiad mewn awyrgylch hapus a diogel.

The aim of the Cylch Meithrin is to give every child an equal opportunity to take advantage of and thrive in their experience of early years services, through the medium of Welsh.

We believe that play is fundamental to the development of children's social, emotional physical, linguistic and intellectual needs.

We ensure that your child has every possible opportunity for learning through play using a wide variety of multi-sensory, engaging and inclusive resources that have been selected to enthuse creativity and imagination.

Activities and play are encouraged to take place outdoors as much as possible, often visiting parts of the village or further afield on organised day trips.

Our learning themes follow the seasons, local and national traditions and geography in addition to celebrating diversity of faith and culture and exploring your child's sense of self.

We praise and reward kind and thoughtful behaviour towards others, encouraging the value of helping and supporting classmates and staff. Where personal achievements in skills and learning are made, children are celebrated and their sense of worth is bolstered by our inclusive and caring ethos.

Cylch Meithrin Drefach Velindre provides care and education of the highest quality for children aged between two years and school age. Our fundamental priority is the happiness of each child. There is an opportunity for each child to learn through play and develop to their full potential in a happy and safe environment.

Management of the Cylch Meithrin/Rheolaeth y Cylch Meithrin

Mae Cylch Meithrin Drefach Felindre yn Sefydliad Corfforedig Elusennol a gaiff ei reoleiddio gan Arolygaeth Gofal Cymru ac Estyn.

Mae'r Cylch Meithrin yn cael ei redeg gan bwyllgor o wirfoddolwyr yn cynnwys rhieni a gwarcheidwaid presennol ac aelodau o'r gymuned leol sy'n gwerthfawrogi pwysigrwydd addysg blynyddoedd cynnar cyfrwng Cymraeg.

The Cylch Meithrin Drefach Felindre is a registered CIO (Charitable Incorporated Organisation) which is regulated by Care Inspectorate for Wales and Estyn.

The Cylch Meithrin is managed by a committee of volunteers comprising of current parents, grandparents and guardians of children attending and members of the community who value the importance of locally available Welsh medium early years education.

Pwyllgor Rheoli'r Cylch / Cylch's Management Committee

Cadeirydd/Chairperson: Marion Morris

Ysgrifenydd/Secretary: Eliza Bentley

Trysorydd/Treasurer : Cerys Jones

Person Cofrestredig/Responsible Individual : Rose Mitchell
(Kayleigh Skinner)

Staffio / Staff

Ffion Davies (Leader / Arweinydd)

Kate Griffiths (Assistant Leader / Dirprwy Arweinydd)

The Cylch has been active throughout the year, following a number of themes and activities and trips. The Leader will expand on this within her report, but in summary these have included:-

- Zumba sessions
- Easter Party
- Open days for parents
- Visit to Cilgerran wildlife park
- Fa la la workshops
- Trip Dewi & Doti
- Sports days
- Participation in the local garden show
- Children in Need
- Remembrance Sunday
- Supporting farmers

There have also been a number of fundraising events:-

- Bingo evenings
- Cake stalls
- Penyfan walk
- Coffee afternoon
- Veganish mum event
- Christmas Wreath making

Hyfforddiant Staff / Staff Training

- Updated safeguarding training
- Creating a physical & emotional environment
- Effective environments
- Observations and planning
- Developing minds
- Advanced safeguarding level 3
- ALN conference
- Open day (good practice)

Datblygiad y Cylch / The Development of the Cylch

Cylch Meithrin Drefach Felindre continues to flourish with steady attendance numbers across the year.

The success of the Cylch is very much due to our staff and we appreciate very much the hard work and commitment of both Ffion and Kate who continue to look after the young children and provide a high standard of care during the year. They continue to provide a vibrant and interesting programme of activities throughout the year which we are extremely grateful for. Parents continue to provide positive feedback at the open day sessions which gives them the opportunity to see what takes place at the Cylch Sessions.

Fundraising continues to be essential for the Cylch to ensure that we maintain its existence. We anticipate unfortunately that there may be further challenges in the year with increased running costs, however I am sure that together as a group we will jointly endeavour to ensure that the Cylch remains well into the future. With this in mind, I extend my gratitude to fellow committee members who remain committed in their support and hard work during the year.

Donations have been received from local organisations and we are grateful to them for their support.

The relationship with Flying Start continues to work well and we hope that this continues into the future and we are grateful for all the support received from them.

The annual SASS has been completed and submitted to CIW.

Grantiau a Chyfraniadau / Grants and Donations

- Mudiad Meithrin Emergency grant £2,926.81 - used for day to day running of the Meithrin.
- LA Grant £3,000.00 - Ffalala Workshops, Jabadao Training
- Forest School
- 24th July '23 - Sustainability Grant £923.07 - used towards hall hire, payroll costs, PPE supplies, Pat inspection
- 27th October '23 - Deprivation Grant £1,920.00 - Being used for trips out - including Teifi Valley Railway, also maths resources and language resources
- 17th November '23 - RRRS 23-24(**R**ecruit, **R**ecover, **R**aise **S**tandards) £3,280.00

This is for the 3 mandatory training sessions, extra hours for staff meetings / planning, networking sessions, purchase of relevant resources following these sessions plus another Ffalala workshop.

Cynllunio ar gyfer y dyfodol / Future Planning

Unfortunately the development of the old school house in Penboy has not progressed, due to staffing issues within the Church in Wales. We continue in dialogue with them and hopefully this will make some progress in the forthcoming year. Flying Start have also extended their support to the project. In the medium to long term therefore the Cylch will continue to maintain its presence at the Red Dragon Hall, as it has done for many years.

The staff and committee continue to work against the Action Plan and Quality Assurance calendar, which will be reviewed on an ongoing basis.

I would personally like to thank the staff and fellow trustees for their ongoing support in ensuring the future of Cylch Meithrin Drefach Felindre.

Diolch / Thank you

Marion Morris

Marion Morris

Cadeirydd / Chairperson

Cylch Melltir Drefach Felltadre
Income and Expenditure Accounts for the year ended 31st March 2025

MONEY IN

	£	£
Melltir Fees		8,767.25
Carmarthenshire County Council Grants		7,988.84
EYEF Funding		4,681.50
FS Funding		6,327.40
Melltir Grant		3,450.00
Ti a Fi		240.20
Donations and Fundraising		1,553.09
Overpayments for Spring 2025 Term		15.00
TOTAL MONEY IN		32,923.28

MONEY OUT


Equipment/Materials/Supplies	2,499.37
Snacks	259.33
Trips	455.00
Fundraising expenses	720.23
Mudad Melltirín	150.00
Protective Clothing	38.56
Repairs and Renewals	92.70
Hall Fees	3,573.50
Cleaning materials	4.79
Computer Software	59.99
Office/Computer Equipment	72.41
Internet & Telephone	349.87
Stationery	20.77
Sundries	32.49
Payroll Fees	366.00
DBS Checks	225.90
Subscriptions	35.00
Travel	72.60
Wages	22,305.34
Agency Staff	480.00
Staff Training	275.60
Pension	700.51
PAYE/NI Expense	1.00
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TOTAL MONEY OUT	32,790.96
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NET PROFIT / (LOSS)	132.32

RECONCILIATION

	£
OPENING BANK BALANCE	13,200.22
OPENING PETTY CASH BALANCE	49.28
	13,249.50
PLUS/MINUS: NET PROFIT / (LOSS)	132.32
CLOSING BANK BALANCE	13,372.86
CLOSING PETTY CASH BALANCE	8.96
	13,381.82

I have examined these accounts and confirm that they present a true and fair view.


 William Howell MAAT
 Auditor


 Cerys Jones
 Treasurer

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