



**Adroddiad Blynyddol
Cylch Meithrin
Drefach-Felindre
2021 – 2022**

**Cylch Meithrin
Drefach-Felindre
Annual Report
2021 – 2022**

CYLCH MEITHRIN A TI A FI DREFACH-FELINDRE


Rhif Elusen / Charity no - 1178861

Neuadd y Ddraig Goch / Red Dragon Hall
Drefach-Felindre,
Llandysul,
Sir Gaerfyrddin,
SA44 5UG

Rhif AGC / CIW Number
W16/00001369/O0001/0002

Wedi cofrestru gyda AGC am 14 plentyn / Registered with CIW for 14 children
Cyllid A.A.LI i blant 3 oed am 10 awr / LEA Funding for 3 year old children for 10 hours.
Plant 2-5 oed / Children age 2-5





Nod Cylch Meithrin Drefach-Felindre / Cylch Meithrin Drefach Felindre's Aim

Ein nod fel Cylch Meithrin ydy I Hyrwyddo addysg a datblygiad plant ifanc o ddwy oed hyd at oedran Ysgol. Mae plant yn cael cyfleoedd I gymdeithasu ac I ddysgu trwy chwarae dan arweiniad roffesiynol, brwdfrydig a chymwys. Mae'r plant yn cael profiadau addysgiadol a chyffrous. Mae'r Cylch yn dilyn cwricwlwm y Cyfnod Sylfaen lle mae'r plant yn cael profiadau addysgiadol a chyffrous.

Mae'r Cylch yn cydweithio'n agos gyda'r cylch Ti a Fi sy'n cwrdd ar fore Mercher, a gydag Ysgol Penboyr I sicrhau dilyniant I'r plant wrth iddynt fynd drwy'r system addysg.

Our aim as a Cylch Meithrin is to promote the early years education and development of pre-school children through the medium of Welsh from the age of 2 until they start school. We believe that play is fundamental to the development of children's physical, emotional, linguistically, social and intellectual needs. We provide every child has every possible opportunity for learning and socialising through play.

The Cylch follows the Foundation Phase curriculum where children receive exciting and educational experiences. The Cylch works closely with the Ti a Fi group, **usually** held on Wednesday mornings, and Penboyr school to provide a structured introduction and transition for children as they move through the education system.

Management of the Cylch Meithrin/Rheolaeth y Cylch Meithrin

Mae Cylch Meithrin Drefach Felindre yn Sefydliad Corfforedig Elusennol a gaiff ei reoleiddio gan Arolygaeth Gofal Cymru ac Estyn.

Mae'r Cylch Meithrin yn cael ei redeg gan bwyllgor o wirfoddolwyr yn cynnwys rhieni a gwarcheidwaid presennol ac aelodau o'r gymuned leol sy'n gwerthfawrogi pwysigrwydd addysg blynyddoedd cynnar cyfrwng Cymraeg.

The Cylch Meithrin Drefach Felindre is a registered CIO (Charitable Incorporated Organisation) which is regulated by Care Inspectorate for Wales and Estyn.

The Cylch Meithrin is managed by a committee of volunteers comprising of current parents and guardians of children attending and members of the community who value the importance of locally available Welsh medium early years education.

Pwyllgor Rheoli'r Cylch / Cylch's Management Committee

Cadeirydd / Chairperson	: Wyn Thomas
Ysgrifenydd / Secretary	: Sally Campbell
Trysorydd / Treasurer	: Sophie Westbrook
Person Cofrestredig / Responsible Individual	: Rose Mitchell
Ymddiriedolwyr / Trustees	: Libby Jeffries
Trefnu digwyddiadau a Codi arian / Events Organiser & Fundraising	: Grace Hills



Staffio / Staff

Ffion Davies (Joint Leader / Arweinydd)

Kirsty Owen (Joint Leader / Dirprwy Arweinydd)

Grace Hill (Ti a Fi)

Sara Bentley (Staff Banc / Bank Staff)

Themes throughout the past year have included:

- ❖ Me, Myself and I;
- ❖ Animals;
- ❖ The Sea;
- ❖ The Chinese New Year;
- ❖ St Patrick's Day;
- ❖ Christmas;
- ❖ Easter;
- ❖ St David's Day; and,
- ❖ Pancake Day

Activities have included:

- ❖ Face and bodies;
- ❖ Numerous skills;
- ❖ Language development;
- ❖ Easter egg hunt;
- ❖ Messy play;
- ❖ Walks;
- ❖ Outdoor play;
- ❖ Red nose day; and,
- ❖ Singing in Welsh.

Hyfforddiant Staff / Staff Training


Hyfforddiant Atal / Prevent Training;

/ Story Telling Training; and,

/ Emotional Development.

Datblygiad y Cylch / The Development of the Cylch

Mae wedi bod yn flwyddyn anodd iawn i'r staff a'r plant, ond yn bwysicach mae wedi gweld gwydnwch anhygoel a charedigrwydd mewn amser mor ansicr. Mae'r staff wedi eu rhyfeddu gan eiriau caredig o gefnogaeth ac arwyddion o ddiolchgarwch wrth rieni a gwarcheidwaid yn ystod y flyddyn. Er gwaetha'r flwyddyn anarferol o wasanaeth, mae'n amlwg bod y staff wedi gwella eto'r berthynas gyda rhieni a gwarcheidwaid, ac mae enw da'r Cylch fel canolfan o bositifrwydd a lles y rhai bach wedi ei werthfawrogi gan y nifer o newydd-ddyfodiaid a groeshawyd gennym.



Bu'n waith called iawn i sicrhau bod y cylch yn dilyn ein Hasesiad Risg yn erbyn COVID-19. Yn ystod y cyfnodau pan fu'n rhaid inni gau, fe sicrhaodd y staff fod gan y plant weithgareddau amrywiol i wneud. Roedd hyn yn cynnwys pecynnau gweithgareddau drwy'r post, caneuon, a syniadau am weithgareddau addysgiadol a rannwyd ar ein tudalen Facebook yn wythnosol. Bu'r staff hefyd yn ffonio cartrefi'n wythnosol i wirio lles plant a'u rhieni a sicrhau bod unrhyw faterion y gallent helpu gyda yn cael cefnogaeth.

Hoffai'r Arweinyddion ddiolch I bawb sydd wedi cefnogi, diolch I'r gwirfoddolwyr a'n helpodd I glanhau'r ardal tu allan, I bawb sydd wedi cyfrannu I'n digwyddiadau cidi arian a rhoi geiriau caredig o gefnogaeth ar ein tudalen Facebook. Rydym yn falch o'n cymuned a'n plant ac yn edrych ymlaen I groesawu'r flwyddyn a ddaw.

It has been another challenging year for staff and children at the Meithrin, but more importantly it has again seen some amazing resilience and human kindness in such uncertain times. Staff have been overwhelmed by the kind words of support and tokens of thanks from parents and guardians throughout the year. It is clear that despite a very unusual year of service, the staff have further improved their relationship with parents and guardians and the reputation of the Meithrin as a hub of positivity and holistic wellbeing for little ones has been recognised by the many newcomers we have welcomed.

Miss Ffion's and Miss Kirsty's enthusiasm and creativity in their planning and teaching has again been amazing and there are always happy little faces meeting parents and guardians at the end of each session, holding their arts and crafts masterpieces to show their grownups with pride. Miss Grace is a dedicated and hardworking member of the team and makes a significant contribution to the achievements and smooth running of the Meithrin/Ti a Fi.


A tremendous amount of hard work and care to ensure Meithrin continued when possible during the ongoing COVID-19 occasional lockdowns and when Meithrin had to make the difficult decision to close, staff worked tirelessly to ensure that all children who attend had a full and varied set of fun activities to take part in. This included activity packs sent home via post for children to complete with their grownups. Songs, ideas for learning based activities and games were filmed and posted on our private Facebook page weekly.

The Leaders would like to take this opportunity to thank all those who have shown support in helping the Meithrin continue to be a successful setting for our local children. To the volunteers who have contributed to our fundraisers and to those who have taken the time to post words of support on our Facebook page. We are proud of our community and our children and we are very much looking forward to welcoming the year to come.

Codi Arian / Fundraising

Bu'n flwyddyn anodd I godi arian gyda bron pob digwyddiad wedi eu canslo oherwydd y pandemig, ond cafwyd cyfraniadau yn ystod wythnos Calan gaeaf, gwerthu nwyddau Nadolig, a chystadleuaeth lliwio Pas gyn ogystal a gwerthu hen deganau. Diolch am bob cefnogaeth.

This again has been a particularly difficult year for fundraising with nearly all activities stopped or severely reduced by the pandemic, however, we received donations during Halloween week, sold Hot Chocolate Cones and Reindeer Food at Christmas as well as a Christmas art competition and a coffee morning. We are extremely grateful for the support received from the staff, parents/guardians, Ysgol Penboyr and the community.



Grantiau a Chyfraniadau / Grants and Donations

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A big thanks to the John y Gwas who organised a Meithrin fundraising week and provided a very generous donation.

The following grants were awarded/Derbyniwyd y grantiau canlynol:

Information Computer Technology Grant/Grant

Cynllunio ar gyfer y dyfodol / Future Planning

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We are now working closely with Penboyr School and the Diocese of St David's to develop a dedicated unit for the Meithrin, and our aims over the next year is to continue to offer and extend the best care and education possible to the children at Meithrin.

Following 2 years of very little fund raising there are and will be financial challenges ahead and we will be looking to our local community for support and welcome offers of assistance whether time, resources or skills in order to continue offering the best service we can to the young people in our community. From the members leaving the Committee at this AGM we thank you all for your support and wish the incoming members all the very best.

Diolch / Thank you

Wyn Thomas

Cadeirydd / Chairperson

Financial Summary Cylch Meithrin Drefach Felindre

1st April 2021 – 31st March 2022

Income		
Fees - BACS	6566.97 (including uniform £16.88)	
Fees – Cheques	876.50	
CCC Grants – Total including Alice Sharp and IT grant	17295.45	
cfzStat Sick Pay	115.62	
Returned / refund	97.34	
Uncategorised	908.55	
Total		25860.43

Expenditure		
Salary	22,877.67	
HMRC	231.00	
Pension	566.64	
Phone	381.30	
Hall Fees	3224.50	
Invoices and Petty Cash	1674.16 302 24 141.1 331.24	Alice Sharp, Payroll, pat testing, uniforms, milk Petty cash Training Equipment - Staff purchases Equipment - Committee purchases
Refund for wrong payment by parent	728	
ICO	35	
Total	30,516.61	
	Surplus	-£4,656.18

Opening balance: 1st April 2021 – £9756.86

Closing balance: 31st March 2022 – £5100.68

Change in balance: - £4,656.18 (reconciled)



Chairperson:

Wyn Thomas

Date : 04/04/22



Treasurer:

Sophie Westbrook

Date: 04/04/22

I have examined the above financial summary and can testify that it is in accordance with the relevant bank accounts.

Name and Position:- Roger Broome BSc BArch ARCUK Architect and Company Director

Date:- 19/01/2023

Signature

