

CYLCH MEITHRIN DREFACH FELINDRE

England & Wales · Charity number 1178861

Details

Status Registered

Legal form CIO

Registered 2018-06-20

Register [View on the Charity Commission register](#)

Contact

Address Neuadd y Ddraig Goch
Velindre
SA44 5UG

Phone 07908808196

Email plantmeithrindrefach@outlook.com

Activities

Objects: TO ADVANCE THE EDUCATION OF PRE-SCHOOL CHILDREN THROUGH THE MEDIUM OF THE WELSH LANGUAGE.

Activities: Cylch Meithrin Drefach-Felindre is a Welsh- medium pre-school for children from age two to school age. It is currently open five mornings a week from 9am until 12pm during term time.

Classification

- **How:** Provides Advocacy/advice/information
- **What:** General Charitable Purposes, Education/training
- **Who:** Children/young People

Geography

- Carmarthenshire

Finances

Period end	Income	Expenditure	Assets	Employees
2025-03-31	£32,923	£32,790	-	-
2024-03-31	£33,366	£41,598	-	-
2023-03-31	£39,398	£32,139	-	-
2022-03-31	£25,860	£30,517	-	-
2021-03-31	£29,027	£33,481	-	-

Trustees

Name	Role	Appointed
Cerys Jones		2024-04-23
Eliza Bentley		2024-04-23
Holly Bull		2025-04-29
Kayleigh Skinner		2024-04-23
Rose Mitchell		2019-04-10

CYLCH MEITHRIN DREFACH FELINDRE

England & Wales - Charity number 1178861

Accounts



Adroddiad Blynyddol
Cylch Meithrin
Drefach-Felindre
29.04.2025 (2024 – 2025)

Cylch Meithrin
Drefach-Felindre
Annual Report
29.04.2025
2024 – 2025

CYLCH MEITHRIN A TI A FI DREFACH-FELINDRE

Rhif Elusen / Charity no - 1178861

Neuadd y Ddraig Goch / Red Dragon Hall
Drefach-Felindre,
Llandysul,
Sir Gaerfyrddin,
SA44 5UG

Rhif AGC / CIW Number
W16/00001369/O0001/0002
Wedi cofrestru gyda AGC am 14 plentyn/
Registered with CIW for 14 children

Cyllid A.A.LI i blant 3 oed am 10 awr/
LEA Funding for 3 year old children for 10 hours.
Plant 2-5 oed/Children 2-5



Nod Cylch Meithrin Drefach-Felindre / Cylch Meithrin Drefach Felindre's Aim

Nod y Cylch Meithrin yw rhoi cyfle cyfartal i bob plentyn i gymeryd mantais ac i ffynnu yn eu profiad o'r gwasanaethau a phrofiadau blynyddoedd cynnar trwy gyfrwng y Gymraeg.

Rydym yn credu bod chwarae yn sylfaenol i ddatblygiad y plentyn yn gymdeithasol, emosiynol, corfforol, ieithyddol, a ddeallusol.

Byddwn yn sicrhau bod eich plentyn yn cael pob cyfle posibl ar gyfer dysgu trwy Chwarae gan ddefnyddio adnoddau aml synhwyrdd, sy'n ymgysylltu a chynhwysol sydd wedi eu dewis i greu creadigrwydd a dychymyg.

Y mae'r gweithgareddau a'r Chwarae yn cael ei annog i gymeryd lle y tu allan gymaint a phosib, yn aml drwy ymweld a mannau o fewn y pentref, neu ymhellach ar teithiau dydd a drefnir.

Y mae'r themau dysgu yn dilyn y tymhorau, traddodiadau lleol a chenedlaethol a daearyddiaeth ynghyd a dathlu amrywiolaeth cred a ddiwylliant a archwilio synnwyr y plentyn unigol.

Yr ydym yn rhoi clod a gwobrwyo ymddygiad da tuag at eraill ac yn annog helpu eraill gan gynnwys cydddisgyblion a staff. Lle mae cyflawniadau sgiliau a dysgu, fe fyddwn yn dathlu hyn ac fe atgyfnerthir eu gwerth drwy ein ethos cynhwysol a gofalgar.

Y mae Cylch Meithrin Drefach Felindre yn darparu gofal ac addysg rhagorol i blant o 2 oed hyd at oed cynchwyn Ysgol o dan ofal staff cymwys a phrofiadol mewn awyrgylch deniadol, cyfeillgar a Chymreig. Mae hapusrwydd pob plentyn yn flaenoriaeth i ni. Caiff pob plentyn gyfle i gymryd rhan mewn amrywiaeth o weithgareddau fydd yn hybu pob agwedd o'i ddatblygiad mewn awyrgylch hapus a diogel.

The aim of the Cylch Meithrin is to give every child an equal opportunity to take advantage of and thrive in their experience of early years services, through the medium of Welsh.

We believe that play is fundamental to the development of children's social, emotional physical, linguistic and intellectual needs.

We ensure that your child has every possible opportunity for learning through play using a wide variety of multi-sensory, engaging and inclusive resources that have been selected to enthuse creativity and imagination.

Activities and play are encouraged to take place outdoors as much as possible, often visiting parts of the village or further afield on organised day trips.

Our learning themes follow the seasons, local and national traditions and geography in addition to celebrating diversity of faith and culture and exploring your child's sense of self.

We praise and reward kind and thoughtful behaviour towards others, encouraging the value of helping and supporting classmates and staff. Where personal achievements in skills and learning are made, children are celebrated and their sense of worth is bolstered by our inclusive and caring ethos.

Cylch Meithrin Drefach Velindre provides care and education of the highest quality for children aged between two years and school age. Our fundamental priority is the happiness of each child. There is an opportunity for each child to learn through play and develop to their full potential in a happy and safe environment.

Management of the Cylch Meithrin/Rheolaeth y Cylch Meithrin

Mae Cylch Meithrin Drefach Felindre yn Sefydliad Corfforedig Elusennol a gaiff ei reoleiddio gan Arolygaeth Gofal Cymru ac Estyn.

Mae'r Cylch Meithrin yn cael ei redeg gan bwyllgor o wirfoddolwyr yn cynnwys rhieni a gwarcheidwaid presennol ac aelodau o'r gymuned leol sy'n gwerthfawrogi pwysigrwydd addysg blynyddoedd cynnar cyfrwng Cymraeg.

The Cylch Meithrin Drefach Felindre is a registered CIO (Charitable Incorporated Organisation) which is regulated by Care Inspectorate for Wales and Estyn.

The Cylch Meithrin is managed by a committee of volunteers comprising of current parents, grandparents and guardians of children attending and members of the community who value the importance of locally available Welsh medium early years education.

Pwyllgor Rheoli'r Cylch / Cylch's Management Committee

Cadeirydd/Chairperson: Marion Morris

Ysgrifenydd/Secretary: Eliza Bentley

Trysorydd/Treasurer : Cerys Jones

Person Cofrestredig/Responsible Individual : Rose Mitchell
(Kayleigh Skinner)

Staffio / Staff

Ffion Davies (Leader / Arweinydd)

Kate Griffiths (Assistant Leader / Dirprwy Arweinydd)

The Cylch has been active throughout the year, following a number of themes and activities and trips. The Leader will expand on this within her report, but in summary these have included:-

- Zumba sessions
- Easter Party
- Open days for parents
- Visit to Cilgerran wildlife park
- Fa la la workshops
- Trip Dewi & Doti
- Sports days
- Participation in the local garden show
- Children in Need
- Remembrance Sunday
- Supporting farmers

There have also been a number of fundraising events:-

- Bingo evenings
- Cake stalls
- Penyfan walk
- Coffee afternoon
- Veganish mum event
- Christmas Wreath making

Hyfforddiant Staff / Staff Training

- Updated safeguarding training
- Creating a physical & emotional environment
- Effective environments
- Observations and planning
- Developing minds
- Advanced safeguarding level 3
- ALN conference
- Open day (good practice)

Datblygiad y Cylch / The Development of the Cylch

Cylch Meithrin Drefach Felindre continues to flourish with steady attendance numbers across the year.

The success of the Cylch is very much due to our staff and we appreciate very much the hard work and commitment of both Ffion and Kate who continue to look after the young children and provide a high standard of care during the year. They continue to provide a vibrant and interesting programme of activities throughout the year which we are extremely grateful for. Parents continue to provide positive feedback at the open day sessions which gives them the opportunity to see what takes place at the Cylch Sessions.

Fundraising continues to be essential for the Cylch to ensure that we maintain its existence. We anticipate unfortunately that there may be further challenges in the year with increased running costs, however I am sure that together as a group we will jointly endeavour to ensure that the Cylch remains well into the future. With this in mind, I extend my gratitude to fellow committee members who remain committed in their support and hard work during the year.

Donations have been received from local organisations and we are grateful to them for their support.

The relationship with Flying Start continues to work well and we hope that this continues into the future and we are grateful for all the support received from them.

The annual SASS has been completed and submitted to CIW.

Grantiau a Chyfraniadau / Grants and Donations

- Mudiad Meithrin Emergency grant £2,926.81 - used for day to day running of the Meithrin.
- LA Grant £3,000.00 - Ffalala Workshops, Jabadao Training
- Forest School
- 24th July '23 - Sustainability Grant £923.07 - used towards hall hire, payroll costs, PPE supplies, Pat inspection
- 27th October '23 - Deprivation Grant £1,920.00 - Being used for trips out - including Teifi Valley Railway, also maths resources and language resources
- 17th November '23 - RRRS 23-24(**R**ecruit, **R**ecover, **R**aise **S**tandards) £3,280.00

This is for the 3 mandatory training sessions, extra hours for staff meetings / planning, networking sessions, purchase of relevant resources following these sessions plus another Ffalala workshop.

Cynllunio ar gyfer y dyfodol / Future Planning

Unfortunately the development of the old school house in Penboyr has not progressed, due to staffing issues within the Church in Wales. We continue in dialogue with them and hopefully this will make some progress in the forthcoming year. Flying Start have also extended their support to the project. In the medium to long term therefore the Cylch will continue to maintain its presence at the Red Dragon Hall, as it has done for many years.

The staff and committee continue to work against the Action Plan and Quality Assurance calendar, which will be reviewed on an ongoing basis.

I would personally like to thank the staff and fellow trustees for their ongoing support in ensuring the future of Cylch Meithrin Drefach Felindre.

Diolch / Thank you

Marion Morris

Marion Morris

Cadeirydd / Chairperson


Cylch Melltirin Drefach Felltadde
Income and Expenditure Accounts for the year ended 31st March 2025

MONEY IN	£	£
Melltirin Fees		8,767.25
Carmarthenshire County Council Grants		7,988.84
EYEF Funding		4,681.50
FS Funding		6,327.40
Melltirin Grant		3,450.00
Ti a Fi		240.20
Donations and Fundraising		1,553.09
Overpayments for Spring 2025 Term		15.00
TOTAL MONEY IN		<u>32,923.28</u>
MONEY OUT		
Equipment/Materials/Supplies	2,499.37	
Snacks	259.33	
Trips	455.00	
Fundraising expenses	720.23	
Mudiad Melltirin	150.00	
Protective Clothing	33.56	
Repairs and Renewals	92.70	
Hall Fees	3,573.50	
Cleaning materials	4.79	
Computer Software	59.99	
Office/Computer Equipment	72.41	
Internet & Telephone	349.87	
Stationery	20.77	
Sundries	32.49	
Payroll Fees	366.00	
DBS Checks	225.00	
Subscriptions	35.00	
Travel	72.60	
Wages	22,305.34	
Agency Staff	480.00	
Staff Training	275.60	
Pension	700.51	
PAYE/NI Expense	1.00	
TOTAL MONEY OUT		<u>32,790.96</u>
NET PROFIT / (LOSS)		<u><u>132.32</u></u>

RECONCILIATION	£
OPENING BANK BALANCE	13,200.22
OPENING PETTY CASH BALANCE	49.28
	<u>13,249.50</u>
PLUS/MINUS: NET PROFIT / (LOSS)	132.32
CLOSING BANK BALANCE	13,372.86
CLOSING PETTY CASH BALANCE	8.96
	<u>13,381.82</u>

I have examined these accounts and confirm that they present a true and fair view.


 William Howell MAAT
 Auditor


 Cerys Jones
 Treasurer


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Drefach-Felindre
23.04.2024 (2023 – 2024)**

**Cylch Meithrin
Drefach-Felindre
Annual Report
23.04.2024
2023 – 2024**

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Cadeirydd/Chairperson: Marion Morris

Ysgrifynydd/Secretary: Natasha Sharman

Trysorydd/Treasurer : Annie Pitt

Person Cofrestredig/Responsible Individual: Rose Mitchell

Staffio / Staff

Ffion Davies (Leader / Arweinydd)

Kate Griffiths (Assistant Leader / Dirprwy Arweinydd)

The Cylch has been active throughout the year, following a number of themes and activities and trips. The Leader will expand on this within her report.

Hyfforddiant Staff / Staff Training

- Updated safeguarding training
- Updated First Aid
- Jabadao Training (movement play)
- Early Years Maths
- Fa la la (music/singing approach learning)
- Design to Smile (teeth brushing)
- Prevent awareness
- Alice Sharp
- Trauma Informed Practice
- Equality, Diversity & Inclusion
- Epi pen Training
- Forest School training
- Paediatric First Aid 12 hours
- Mandatory education and development training from County

Datblygiad y Cylch / The Development of the Cylch

The Cylch remains busy and active with good numbers in attendance. We are indebted for the ongoing commitment of Ffion and Kate who continue to provide an excellent level of provision for the young people through a varied range of activities throughout the year. We appreciate their hard work in maintaining a happy setting.

The year has not been without its challenges and financial viability sadly remains an ongoing concern. For the first time in many years, the fees have had to be raised due to increased outgoings. The Cylch has to rely on continuous fundraising and on occasions this has been quite challenging for what is now a very small committee of trustees. However, I extend my personal thanks to my fellow trustees for their co-operation and support throughout the year to ensure that this important resource continues into the future.

We are grateful to the local Gardening and Knitting Clubs who have kindly donated to the Meithrin during the year.

Feedback from parents has been positive and general appreciative with no complaints. The staff have organised specific sessions during the year where parents have been given the opportunity to visit the Cylch and see their children's work. This has been well received.

The annual SASS has been completed and submitted to CIW.

The setting has also signed up to be part of the Flying Start programme and this will provide additional benefits to both children and their families through additional funding schemes and other support. We look forward to working with them in the future.

Codi Arian / Fundraising

- Psychic Evening with Karen Wilson
- Village Carnival July 2023
- Bingo Evening
- Halloween Event
- Christmas Fayre
- Childrens Christmas Concert

Grantiau a Chyfraniadau / Grants and Donations

- Mudiad Meithrin Emergency grant £2,926.81 - used for day to day running of the Meithrin.
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This is for the 3 mandatory training sessions, extra hours for staff meetings / planning, networking sessions, purchase of relevant resources following these sessions plus another Ffalala workshop.

Cynllunio ar gyfer y dyfodol / Future Planning

We continue in ongoing discussions with the Church in Wales and Penboyr school with regard to the move to the old school house. Unfortunately, the process has been extremely slow due initially to the loss of important paperwork, however we are maintaining momentum and are pleased to see that the initial drawings have now been completed and will be submitted to the local authority.

This is an ambitious scheme which will require substantial funding from various organisations and we hope that this process will commence shortly. The Flying Start Programme have been pro-active and will work with us on a business case to support our fundraising efforts. In addition we will be required to enter into a legal lease agreement with the Church in Wales and the committee are being updated as this develops.

This is indeed an exciting project and will provide an excellent facility for the setting.

The staff and committee continue to work against the Action Plan and Quality Assurance calendar, which will be reviewed on an ongoing basis.

I would personally like to thank the staff and fellow trustees for their ongoing support in ensuring the future of Cylch Meithrin Drefach Felindre.

Diolch / Thank you

Marion Morris

Cadeirydd / Chairperson

Financially, this past year has again been challenging with increased costs for staffing, supplies and other running costs.

This all came to a head at the start of the current term (Summer'24) when due to the regulations governing child:staff ratio, we had an unprecedented drop in projected revenue, although also having a waiting list of 2 year olds.

Without the Hardship Grant secured from Mudiad Meithrin last week, we would not have been able to keep our doors open.

This experience has been a sharp learning curve for the Committee and staff. Although we have just been pulled back from the brink, we realise the huge need of continual and effective fundraising to reduce the monthly shortfall of income and allowing the Meithrin to be able to cover the necessary expenditure.

It is down to the dedication and skill of our staff, Ffion Davies and Kate Griffiths who have provided an exceptional early years environment for the children, that there are families waiting for the opportunity for their children to come to the Meithrin.

The Committee have encouraged families to take up the funding opportunities available to them - whether it is the Early Years Educational Funding available in the term after the child is three, the Child Care Offer Wales and also the Tax Free Child Care offer from HMRC. We are now a Flying Start provider, too. We hope that families will be able to take advantage of these schemes to lessen the financial implications of preschool child provision.

We have been fortunate to receive grants during this financial year - to increase the skill sets of our staff and also providing the opportunity of in house workshops for the children and trips out, too.

Fundraising has not been as prolific as hoped by the Committee. This is mostly because our committee is only a core group of 3, supported by the Meithrin staff and with the workloads we all already have, it has been hard to find the time needed for regular fundraising. However, we are hopeful to gain more help from families and the community to raise much needed cash to support the day to day running of the Meithrin and the eventual proposed move to the school site.

We would welcome the opportunity to have a dedicated fundraising committee.

Over the year we raised £3383.85 through fundraising and donations.

We have had to increase fees with effect from the summer term'24 to help with the continuing general rise in costs and particularly the increase to the minimum wage.

I hope that our Cylch Meithrin can attract enthusiasm, help and support from the community and form a larger, dedicated fundraising team to boost income - which is necessary to remain solvent in the months to come.

The coming year will continue to be challenging, but exciting with the project to eventually move the Cylch Meithrin to the Penboyr School site now proceeding, and once the final plans are agreed with associated financial support in place, work can commence to transform the cottage to a workable Meithrin space ready for occupation in hopefully Autumn 2025 or early 2026.

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Fundraising has not been as prolific as hoped by the Committee. This is mostly because our committee is only a core group of 3, supported by the Meithrin staff and with the workloads we all already have, it has been hard to find the time needed for regular fundraising. However, we are hopeful to gain more help from families and the community to raise much needed cash to support the day to day running of the Meithrin and the eventual proposed move to the school site.

We would welcome the opportunity to have a dedicated fundraising committee.

Over the year we raised £3383.85 through fundraising and donations.

We have had to increase fees with effect from the summer term'24 to help with the continuing general rise in costs and particularly the increase to the minimum wage.

I hope that our Cylch Meithrin can attract enthusiasm, help and support from the community and form a larger, dedicated fundraising team to boost income - which is necessary to remain solvent in the months to come.

The coming year will continue to be challenging, but exciting with the project to eventually move the Cylch Meithrin to the Penboyr School site now proceeding, and once the final plans are agreed with associated financial support in place, work can commence to transform the cottage to a workable Meithrin space ready for occupation in hopefully Autumn 2025 or early 2026.

CYLCH MEITHRIN DREFACH FELINDRE

England & Wales - Charity number 1178861

Accounts



**Adroddiad Blynyddol
Cylch Meithrin
Drefach-Felindre
19.04. 2022 (2022 - 2023)**

**Cylch Meithrin
Drefach-Felindre
Annual Report
19.04. 2022**

2022 - 2023

**CYLCH MEITHRIN A TI A FI DREFACH-
FELINDRE**

Rhif Elusen / Charity no - 1178861

Neuadd y Ddraig Goch / Red Dragon Hall
Drefach-Felindre,
Llandysul,
Sir Gaerfyrddin,
SA44 5UG

Rhif AGC / CIW Number
W16/00001369/O0001/0002

Wedi cofrestru gyda AGC am 14 plentyn / Registered with CIW for 14 children
Cyllid A.A.LI i blant 3 oed am 10 awr / LEA Funding for 3 year old children for 10 hours.

Plant 2-5 oed / Children
age 2-5



Nod Cylch Meithrin Drefach-Felindre / Cylch Meithrin Drefach Felindre's Aim

Nod y Cylch Meithrin yw rhoi cyfle cyfartal i bob plentyn i gymeryd mantais ac i ffynnu yn eu profiad o'r gwasanaethau a phrofiadau blynyddoedd cynnar trwy gyfrwng y Gymraeg.

Rydym yn credu bod chwarae yn sylfaenol i ddatblygiad y plentyn yn gymdeithasol, emosiynol, corfforol, ieithyddol, a ddeallusol.

Byddwn yn sicrhau bod eich plentyn yn cael pob cyfle posibl ar gyfer dysgu trwy Chwarae gan ddefnyddio adnoddau aml synhwyrdd, sy'n ymgysylltu a chynhwysol sydd wedi eu dewis i greu creadigrwydd a dychymyg.

Y mae'r gweithgareddau a'r Chwarae yn cael ei annog i gymeryd lle y tu allan gymaint a phosib, yn aml drwy ymweld a mannau o fewn y pentref, neu ymhellach ar teithiau dydd a drefnir.

Y mae'r themau dysgu yn dilyn y tymhorau, traddodiadau lleol a chenedlaethol a daearyddiaeth ynghyd a dathlu amrywiolaeth cred a ddiwylliant a archwilio synnwyr y plentyn unigol.


Yr ydym yn rhoi clod a gwobrwyo ymddygiad da tuag at eraill ac yn annog helpu eraill gan gynnwys cyddisgyblion a staff. Lle mae cyflawniadau sgiliau a dysgu, fe fyddwn yn dathlu hyn ac fe atgyfnerthir eu gwerth drwy ein ethos cynhwysol a gofalgar.

Y mae Cylch Meithrin Drefach Felindre yn darparu gofal ac addysg rhagorol i blant o 2 oed hyd at oed cynchwyn Ysgol o dan ofal staff cymwys a phrofiadol mewn awyrgylch deniadol, cyfeillgar a Chymreig. Mae hapusrwydd pob plentyn yn flaenoriaeth i ni. Caiff pob plentyn gyfle i gymryd rhan mewn amrywiaeth o weithgareddau fydd yn hybu pob agwedd o'i ddatblygiad mewn awyrgylch hapus a diogel.

The aim of the Cylch Meithrin is to give every child an equal opportunity to take advantage of and thrive in their experience of early years services, through the medium of Welsh.

We believe that play is fundamental to the development of children's social, emotional physical, linguistic and intellectual needs.

We ensure that your child has every possible opportunity for learning through play using a wide variety of multi-sensory, engaging and inclusive resources that have been selected to enthuse creativity and imagination.



Activities and play are encouraged to take place outdoors as much as possible, often visiting parts of the village or further afield on organised day trips.

Our learning themes follow the seasons, local and national traditions and geography in addition to celebrating diversity of faith and culture and exploring your child's sense of self.

We praise and reward kind and thoughtful behaviour towards others, encouraging the value of helping and supporting classmates and staff. Where personal achievements in skills and learning are made, children are celebrated and their sense of worth is bolstered by our inclusive and caring ethos.

Cylch Meithrin Drefach Velindre provides care and education of the highest quality for children aged between two years and school age. Our fundamental priority is the happiness of each child. There is an opportunity for each child to learn through play and develop to their full potential in a happy and safe environment.

Management of the Cylch Meithrin/Rheolaeth y Cylch Meithrin

Mae Cylch Meithrin Drefach Felindre yn Sefydliad Corfforedig Elusennol a gaiff ei reoleiddio gan Arolygaeth Gofal Cymru ac Estyn.

Mae'r Cylch Meithrin yn cael ei redeg gan bwyllgor o wirfoddolwyr yn cynnwys rhieni a gwarcheidwaid presennol ac aelodau o'r gymuned leol sy'n gwerthfawrogi pwysigrwydd addysg blynyddoedd cynnar cyfrwng Cymraeg.

The Cylch Meithrin Drefach Felindre is a registered CIO (Charitable Incorporated Organisation) which is regulated by Care Inspectorate for Wales and Estyn.

The Cylch Meithrin is managed by a committee of volunteers comprising of current parents, grandparents and guardians of children attending and members of the community who value the importance of locally available Welsh medium early years education.

Pwyllgor Rheoli'r Cylch / Cylch's Management Committee

Cadeirydd / Chairperson	: Rose Mitchell
Ysgrifenydd / Secretary	: Natasha Sharman
Trysorydd / Treasurer	: Annie Pitt
Person Cofrestredig / Responsible Individual	: Rose Mitchell
Ymddiriedolwyr / Grant Officer	: Marion Morris

Staffio / Staff

Ffion Davies (Leader / Arweinydd)

Kate Griffiths (Assistant Leader / Dirprwy Arweinydd)

Grace Hills (Ti a Fi)



Helen Biggs & Cerys Davies (Staff Banc / Bank Staff)

Themes throughout the past year have included:

- Me, Myself and I;
- Animals;
- The Sea;
- Remembrance Day.
- The Chinese New Year;
- St Patrick's Day;
- Christmas;
- St David's Day;
- Pancake Day
- Easter;

Activities have included:

- Face and bodies;
- Numerous skills;
- Language development;
- Easter egg hunt;
- Messy play;
- Walks;
- Outdoor play;
- Pudsy (Children in Need)
- Red Nose Day
- Singing in Welsh.
- Art workshops
- St Davids Day Village Parade
- Easter Bonnets
- World Book Day

Hyfforddiant Staff / Staff Training

Updated safeguarding training

Updated food hygiene training


Updated First Aid

Mandatory education and development training from County

Echatt training

Datblygiad y Cylch / The Development of the Cylch

Since our EAGM in May 2022, the progress, success and strength of the Meithrin has been phenomenal. We are incredibly grateful for our new committee members, the resilience of our Leader and Assistant Leader and the support of our community and stakeholders for keeping us running smoothly. Without their dedication, we would have certainly faced the threat of closure and the Meithrin is therefore indebted to them.



We welcome Kate Griffiths as our new Assistant Leader who has settled into her role brilliantly and become an invaluable member of the team.

We wish Kirsty Owen (our previous assistant Leader), Sarah Bentley and Grace Hills (bank staff) a fond farewell and the best of luck for their new endeavours.

The Leaders are committed to continuing their hard and dedicated work in order to maintain positive and healthy relationships with parents and guardians and thus ensure that they continue to be fully satisfied with the provision the service offers.

There have been no formal or informal complaints received by the Meithrin for in excess of three years. Feedback from parents and guardians has always been supportive and positive.

In all questionnaires completed, parents and guardians agreed that they were happy with the service the Meithrin provides, that their child is happy attending the Meithrin and that they felt that their child was safe and well cared for.


Some parents were concerned with how many times we have had to close due to recent issues with the boiler and the fire alarm system faults however, they also understood that these issues were beyond the Meithrin's control since we rent the space from the Red Dragon Hall. This tells us that we are providing a good service for our local community and that the expectations that parents and guardians have of the meithrin are being met.

The Meithrin Committee are currently in the process of applying for grants to fund a move to the local Primary School's setting (also situated in the village). It is hoped that this will eradicate any issues with heating/fire systems/poor WiFi because the setting will no longer be beholden to the Red Dragon Hall from whom we rent the space. In addition, the move will bolster the already successful transition provision from Meithrin to Primary in the near future, subject to planning and funding.

We received a full joint inspection in October 2022. Estyn and CIW were very positive about the provision, wellbeing and the environment of the setting. Specifically, it was noted that children were happy, content, confident and independent in a secure and clean environment.

Estyn and CIW commented in their report that, "...Nearly all children are happy and content and have a sense of belonging." Of further important note, Estyn/CIW stated that This has been achieved through maintaining a solid rhythm to the session, where an established routine offers security and confidence on what to expect each day for our little ones. It is a solid foundation for children to explore all that is on offer and build positive relationships with their peers, secure in the knowledge that they are in a safe place and supported by their trusted grown-ups. The children are subsequently happy to attend, look forward to their time spent at Meithrin and enjoy all aspects of learning through play.

The Meithrin was issued with a Priority Action Notice for failure to maintain up to date DBS checks. This matter, to our knowledge, has been resolved. We have a comprehensive Action Plan based on all feedback on regulatory failings and non-compliance, which has been implemented fully in addition to the recommendations in the main inspection report.



The annual SASS has been completed and submitted to CIW. A copy of the Quality of Care report in addition to this report will be offered to parents and guardians.

Codi Arian / Fundraising

Village Carnival

Halloween Party

Christmas Concert

Christmas sweet/hot choc/reindeer food cones

Sponsored Wellie Walk

Grantiau a Chyfraniadau / Grants and Donations

August 22 Mudiad Meithrin £1000 Ti a Fi Grant - wages, rent, equipment

August 22 Mudiad Meithrin £2510.02 Emergency Grant

July 22 Winter of WellBeing - £550 Botanic Gardens trip and LA Actif team - day release for leader to attend training

July 22 LA £5105 Environmental Audit -resources, furniture, delivery , setup 31/3/23 Mudiad Meithrin

Emergency Grant £2926.81 - hall rent and staff pay

Sept 22 LA £600 release staff for professional discussion on children's progress, attend LA

discussion on assessment arrangements for non maintained

settings November 22 £757.57 LA Sustainability Grant - running costs

January 23 £528.99 Glyndwr Fund Staff laptop and associated soft ware

27/1/23 LA £2033 3 statutory training sessions, self evaluation staff meetings, Resources - Alice Sharp Programme, 2 day cover for leaders to discuss and receive support from Link teacher - plus follow up modelling and verifying, 2 days cover for networking, research self evaluation at the setting 31/3/23 LA £3000 Music workshop, Jabadoa Training, Forest School

Cynllunio ar gyfer y dyfodol / Future Planning

We look forward to our continued collaboration with Penboyer school and our move to the school's site.

There are exciting and hopefully extremely fruitful new fundraisers in the near future to help raise much needed funds to bolster our income.

The staff and committee continue to work against the Action Plan and Quality Assurance calendar, which will be reviewed fully at the end of the summer term.

Diolch / Thank you

Rose Mitchell

Cadeirydd / Chairperson

Financial Statement - 1st April 2022 to 31st March 2023
Cylch Meithrin Drefach Felindre

INCOME

Donations and Fundraising	2725.77
Carmarthen County Council Grants	12896.27
Mudiad Meithrin Grants	6436.83
Glyndwr Fund Grant	528.99
EYEF	4557.75
Children's Fees	9350.50
Ti a Fi Fees	896.50
Other	2005.94

TOTAL INCOME £39398.55

EXPENDITURE

Premises	3738.10
Staff Pay	20150.26
Pension	379.57
HMRC	87.51
Meithrin Mobile	339.60
Mudiad Meithrin	125.00
Payroll Services	175.44
DBS Checks	139.20
Equipment/ Materials/Supplies	4779.75
Snacks	333.00
Petty Cash	110.45
Other	1781.18

TOTAL EXPENDITURE £32139.06

SURPLUS £7259.49

BANK BALANCE

Opening Balance at 1st April 2022 £5100.68 Closing Balance at 31st March 2023 £12,360.17

Change in Balance +£7259.49

Chairperson

Rose Mitchell Date 20.04.23

R Mitchell

Treasurer

Annie Pitt Date 20th April '23

Annie Pitt

I have examined the receipts and payments together with the above statements and testify that they are in accordance with the relevant financial spreadsheets, bank documents and paper records.

Name & Position: Roger Broome, BSc BARCH ARUK, Architect and Company Director

RMBroome

Date: 17/04/2023

Financial Statement - 1st April 2022 to 31st March 2023
Cylch Meithrin Drefach Felindre

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Chairperson

Rose Mitchell Date

Treasurer

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Cylch Meithrin Drefach Felindre

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Chairperson

Rose Mitchell Date

Treasurer

Annie Pitt Date

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Name & Position: Roger Broome, BSc BARCH ARUK, Architect and Company Director



Date: 17/04/2023

CYLCH MEITHRIN DREFACH FELINDRE

England & Wales - Charity number 1178861

Accounts



**Adroddiad Blynyddol
Cylch Meithrin
Drefach-Felindre
2021 – 2022**

**Cylch Meithrin
Drefach-Felindre
Annual Report
2021 – 2022**

CYLCH MEITHRIN A TI A FI DREFACH-FELINDRE


Rhif Elusen / Charity no - 1178861

Neuadd y Ddraig Goch / Red Dragon Hall
Drefach-Felindre,
Llandysul,
Sir Gaerfyrddin,
SA44 5UG

Rhif AGC / CIW Number
W16/00001369/O0001/0002

Wedi cofrestru gyda AGC am 14 plentyn / Registered with CIW for 14 children
Cyllid A.A.LI i blant 3 oed am 10 awr / LEA Funding for 3 year old children for 10 hours.
Plant 2-5 oed / Children age 2-5





Nod Cylch Meithrin Drefach-Felindre / Cylch Meithrin Drefach Felindre's Aim

Ein nod fel Cylch Meithrin ydy I Hyrwyddo addysg a datblygiad plant ifanc o ddwy oed hyd at oedran Ysgol. Mae plant yn cael cyfleoedd I gymdeithasu ac I ddysgu trwy chwarae dan arweiniad roffesiynol, brwdfrydig a chymwys. Mae'r plant yn cael profiadau addysgiadol a chyffrous. Mae'r Cylch yn dilyn cwricwlwm y Cyfnod Sylfaen lle mae'r plant yn cael profiadau addysgiadol a chyffrous.

Mae'r Cylch yn cydweithio'n agos gyda'r cylch Ti a Fi sy'n cwrdd ar fore Mercher, a gydag Ysgol Penboyr I sicrhau dilyniant I'r plant wrth iddynt fynd drwy'r system addysg.

Our aim as a Cylch Meithrin is to promote the early years education and development of pre-school children through the medium of Welsh from the age of 2 until they start school. We believe that play is fundamental to the development of children's physical, emotional, linguistically, social and intellectual needs. We provide every child has every possible opportunity for learning and socialising through play.

The Cylch follows the Foundation Phase curriculum where children receive exciting and educational experiences. The Cylch works closely with the Ti a Fi group, **usually** held on Wednesday mornings, and Penboyr school to provide a structured introduction and transition for children as they move through the education system.

Management of the Cylch Meithrin/Rheolaeth y Cylch Meithrin

Mae Cylch Meithrin Drefach Felindre yn Sefydliad Corfforedig Elusennol a gaiff ei reoleiddio gan Arolygaeth Gofal Cymru ac Estyn.


Mae'r Cylch Meithrin yn cael ei redeg gan bwyllgor o wirfoddolwyr yn cynnwys rhieni a gwarcheidwaid presennol ac aelodau o'r gymuned leol sy'n gwerthfawrogi pwysigrwydd addysg blynyddoedd cynnar cyfrwng Cymraeg.

The Cylch Meithrin Drefach Felindre is a registered CIO (Charitable Incorporated Organisation) which is regulated by Care Inspectorate for Wales and Estyn.

The Cylch Meithrin is managed by a committee of volunteers comprising of current parents and guardians of children attending and members of the community who value the importance of locally available Welsh medium early years education.

Pwyllgor Rheoli'r Cylch / Cylch's Management Committee

Cadeirydd / Chairperson	: Wyn Thomas
Ysgrifenydd / Secretary	: Sally Campbell
Trysorydd / Treasurer	: Sophie Westbrook
Person Cofrestredig / Responsible Individual	: Rose Mitchell
Ymddiriedolwyr / Trustees	: Libby Jeffries
Trefnu digwyddiadau a Codi arian / Events Organiser & Fundraising	: Grace Hills



Staffio / Staff

Ffion Davies (Joint Leader / Arweinydd)

Kirsty Owen (Joint Leader / Dirprwy Arweinydd)

Grace Hill (Ti a Fi)

Sara Bentley (Staff Banc / Bank Staff)

Themes throughout the past year have included:

- ❖ Me, Myself and I;
- ❖ Animals;
- ❖ The Sea;
- ❖ The Chinese New Year;
- ❖ St Patrick's Day;
- ❖ Christmas;
- ❖ Easter;
- ❖ St David's Day; and,
- ❖ Pancake Day

Activites have included:

- ❖ Face and bodies;
- ❖ Numerous skills;
- ❖ Language development;
- ❖ Easter egg hunt;
- ❖ Messy play;
- ❖ Walks;
- ❖ Outdoor play;
- ❖ Red nose day; and,
- ❖ Singing in Welsh.

Hyfforddiant Staff / Staff Training


Hyfforddiant Atal / Prevent Training;

/ Story Telling Training; and,

/ Emotional Development.

Datblygiad y Cylch / The Development of the Cylch

Mae wedi bod yn flwyddyn anodd iawn i'r staff a'r plant, ond yn bwysicach mae wedi gweld gwydnwch anhygoel a charedigrwydd mewn amser mor ansicr. Mae'r staff wedi eu rhyfeddu gan eiriau caredig o gefnogaeth ac arwyddion o ddiolchgarwch wrth rieni a gwarcheidwaid yn ystod y flyddyn. Er gwaetha'r flwyddyn anarferol o wasanaeth, mae'n amlwg bod y staff wedi gwella eto'r berthynas gyda rhieni a gwarcheidwaid, ac mae enw da'r Cylch fel canolfan o bositifrwydd a lles y rhai bach wedi ei werthfawrogi gan y nifer o newydd-ddyfodiaid a groeshawyd gennym.



Bu'n waith called iawn i sicrhau bod y cylch yn dilyn ein Hasesiad Risg yn erbyn COVID-19. Yn ystod y cyfnodau pan fu'n rhaid inni gau, fe sicrhoedd y staff fod gan y plant weithgareddau amrywiol i wneud. Roedd hyn yn cynnwys pecynnau gweithgareddau drwy'r post, caneuon, a syniadau am weithgareddau addysgiadol a rannwyd ar ein tudalen Facebook yn wythnosol. Bu'r staff hefyd yn ffonio cartrefi'n wythnosol i wirio lles plant a'u rhieni a sicrhau bod unrhyw faterion y gallent helpu gyda yn cael cefnogaeth.

Hoffai'r Arweinyddion ddiolch I bawb sydd wedi cefnogi, diolch I'r gwirfoddolwyr a'n helpodd I glanhau'r ardal tu allan, I bawb sydd wedi cyfrannu I'n digwyddiadau cidi arian a rhoi geiriau caredig o gefnogaeth ar ein tudalen Facebook. Rydym yn falch o'n cymuned a'n plant ac yn edrych ymlaen I groesawu'r flwyddyn a ddaw.

It has been another challenging year for staff and children at the Meithrin, but more importantly it has again seen some amazing resilience and human kindness in such uncertain times. Staff have been overwhelmed by the kind words of support and tokens of thanks from parents and guardians throughout the year. It is clear that despite a very unusual year of service, the staff have further improved their relationship with parents and guardians and the reputation of the Meithrin as a hub of positivity and holistic wellbeing for little ones has been recognised by the many newcomers we have welcomed.

Miss Ffion's and Miss Kirsty's enthusiasm and creativity in their planning and teaching has again been amazing and there are always happy little faces meeting parents and guardians at the end of each session, holding their arts and crafts masterpieces to show their grownups with pride. Miss Grace is a dedicated and hardworking member of the team and makes a significant contribution to the achievements and smooth running of the Meithrin/Ti a Fi.


A tremendous amount of hard work and care to ensure Meithrin continued when possible during the ongoing COVID-19 occasional lockdowns and when Meithrin had to make the difficult decision to close, staff worked tirelessly to ensure that all children who attend had a full and varied set of fun activities to take part in. This included activity packs sent home via post for children to complete with their grownups. Songs, ideas for learning based activities and games were filmed and posted on our private Facebook page weekly.

The Leaders would like to take this opportunity to thank all those who have shown support in helping the Meithrin continue to be a successful setting for our local children. To the volunteers who have contributed to our fundraisers and to those who have taken the time to post words of support on our Facebook page. We are proud of our community and our children and we are very much looking forward to welcoming the year to come.

Codi Arian / Fundraising

Bu'n flwyddyn anodd I godi arian gyda bron pob digwyddiad wedi eu canslo oherwydd y pandemig, ond cafwyd cyfraniadau yn ystod wythnos Calan gaeaf, gwerthu nwyddau Nadolig, a chystadleuaeth lliwio Pas gyn ogystal a gwerthu hen deganau. Diolch am bob cefnogaeth.

This again has been a particularly difficult year for fundraising with nearly all activities stopped or severely reduced by the pandemic, however, we received donations during Halloween week, sold Hot Chocolate Cones and Reindeer Food at Christmas as well as a Christmas art competition and a coffee morning. We are extremely grateful for the support received from the staff, parents/guardians, Ysgol Penboyr and the community.



Grantiau a Chyfraniadau / Grants and Donations

.....

A big thanks to the John y Gwas who organised a Meithrin fundraising week and provided a very generous donation.

The following grants were awarded/Derbyniwyd y grantiau canlynol:

Information Computer Technology Grant/Grant

Cynllunio ar gyfer y dyfodol / Future Planning

.....

We are now working closely with Penboyr School and the Diocese of St David's to develop a dedicated unit for the Meithrin, and our aims over the next year is to continue to offer and extend the best care and education possible to the children at Meithrin.

Following 2 years of very little fund raising there are and will be financial challenges ahead and we will be looking to our local community for support and welcome offers of assistance whether time, resources or skills in order to continue offering the best service we can to the young people in our community. From the members leaving the Committee at this AGM we thank you all for your support and wish the incoming members all the very best.

Diolch / Thank you

Wyn Thomas

Cadeirydd / Chairperson

Financial Summary Cylch Meithrin Drefach Felindre

1st April 2021 – 31st March 2022

Income		
Fees - BACS	6566.97 (including uniform £16.88)	
Fees – Cheques	876.50	
CCC Grants – Total including Alice Sharp and IT grant	17295.45	
cfzStat Sick Pay	115.62	
Returned / refund	97.34	
Uncategorised	908.55	
Total		25860.43

Expenditure		
Salary	22,877.67	
HMRC	231.00	
Pension	566.64	
Phone	381.30	
Hall Fees	3224.50	
Invoices and Petty Cash	1674.16 302 24 141.1 331.24	Alice Sharp, Payroll, pat testing, uniforms, milk Petty cash Training Equipment - Staff purchases Equipment - Committee purchases
Refund for wrong payment by parent	728	
ICO	35	
Total	30,516.61	
	Surplus	-£4,656.18

Opening balance: 1st April 2021 – £9756.86

Closing balance: 31st March 2022 – £5100.68

Change in balance: - £4,656.18 (reconciled)



Chairperson:

Wyn Thomas

Date : 04/04/22



Treasurer:

Sophie Westbrook

Date: 04/04/22

I have examined the above financial summary and can testify that it is in accordance with the relevant bank accounts.

Name and Position:- Roger Broome BSc BArch ARCUK Architect and Company Director

Date:- 19/01/2023

Signature



CYLCH MEITHRIN DREFACH FELINDRE

England & Wales - Charity number 1178861

Accounts



**Adroddiad Blynyddol
Cylch Meithrin
Drefach-Felindre
2020 – 2021**

**Cylch Meithrin
Drefach-Felindre
Annual Report
2020 – 2021**

CYLCH MEITHRIN A TI A FI DREFACH-FELINDRE


Rhif Elusen / Charity no - 1178861

Neuadd y Ddraig Goch / Red Dragon Hall
Drefach-Felindre,
Llandysul,
Sir Gaerfyrddin,
SA44 5UG

Rhif AGC / CIW Number
W16/00001369/O0001/0002

Wedi cofrestru gyda AGC am 14 plentyn / Registered with CIW for 14 children
Cyllid A.A.LI i blant 3 oed am 10 awr / LEA Funding for 3 year old children for 10 hours. Plant 2-5 oed /
Children age 2-5





Nod Cylch Meithrin Drefach-Felindre / Cylch Meithrin Drefach Felindre's Aim

Ein nod fel Cylch Meithrin ydy I Hyrwyddo addysg a datblygiad plant ifanc o ddwy oed hyd at oedran Ysgol. Mae plant yn cael cyfleoedd I gymdeithasu ac I ddysgu trwy chwarae dan arweiniad Nia. Mae'n broffesiynol, brwdfrydig ag yn gymwys. Mae'r plant yn cael profiadau addysgiadol a chyffrous. Mae'r Cylch yn dilyn cwricwlwm y Cyfnod Sylfaen lle mae'r plant yn cael profiadau addysgiadol a chyffrous.

Mae'r Cylch yn cydweithio'n agos gyda'r cylch Ti a Fi sy'n cwrdd ar fore Mercher, a gydag Ysgol Penboyr I sicrhau dilyniant l'r plant wrth iddynt fynd drwy'r system addysg.

Our aim as a Cylch Meithrin is to promote the early years education and development of pre-school children through the medium of Welsh from the age of 2 until they start school. We believe that play is fundamental to the development of children's physical, emotional, linguistically, social and intellectual needs. We provide every child has every possible opportunity for learning and socialising through play.

The Cylch follows the Foundation Phase curriculum where children receive exciting and educational experiences.

The Cylch works closely with the Ti a Fi group, **usually** held on Wednesday mornings, and Penboyr school to provide a structured introduction and transition for children as they move through the education system.

Management of the Cylch Meithrin/Rheolaeth y Cylch Meithrin

Mae Cylch Meithrin Drefach Felindre yn Sefydliad Corfforedig Elusennol a gaiff ei reoleiddio gan Arolygaeth Gofal Cymru ac Estyn.

Mae'r Cylch Meithrin yn cael ei redeg gan bwyllgor o wirfoddolwyr yn cynnwys rhieni a gwarcheidwaid presennol ac aelodau o'r gymuned leol sy'n gwerthfawrogi pwysigrwydd addysg blynyddoedd cynnar cyfrwng cynnar.


The Cylch Meithrin Drefach Felindre is a registered CIO (Charitable Incorporated Organisation) which is regulated by Care Inspectorate for Wales and Estyn.

The Cylch Meithrin is managed by a committee of volunteers comprising of current parents and guardians of children attending and members of the community who value the importance of locally available Welsh medium early years education.

Pwyllgor Rheoli'r Cylch / Cylch's Management Committee

Cadeirydd / Chairperson	: Sophie Westbrook
Is Gadeirydd / Vice Chairperson	: Wyn Thomas
Ysgrifenydd / Secretary	: Sally Campbell
Trysorydd / Treasurer	: Kay Margerison
Person Cofrestredig / Responsible Individual	: Rose Mitchell
Ymddiriedolwyr / Trustees	: Ellie Haswell
Trefnu digwyddiadau a Codi arian / Event's Organiser & Fundraising	: Grace Hills

Staffio / Staff



Nia Rees (Leader/Arweinydd) hyd Gorffennaf 2020/ to July 2020

Ffion Davies (Leader/Arweinydd) o Medi 2020/from September 2020

Kirsty Owen (Deputy Leader/Dirprwy Arweinydd) o Medi2020/from September 2020

Hyfforddiant Staff / Staff Training

Hyfforddiant Epi-pen/Epi-pen training

Datblygiad y Cylch / The Development of the Cylch

Mae wedi bod yn flwyddyn anodd iawn i'r staff a'r plant, ond yn bwysicach mae wedi gweld gwydnwch anhygoel a charedigrwydd mewn amser mor ansicr. Mae'r staff wedi eu rhyfeddu gan eiriau caredig o gefnogaeth ac arwyddion o ddiolchgarwch wrth rieni a gwarcheidwaid yn ystod y flyddyn. Er gwaetha'r flwyddyn anarferol o wasanaeth, mae'n amlwg bod y staff wedi gwella eto'r berthynas gyda rhieni a gwarcheidwaid, ac mae enw da'r Cylch fel canolfan o bositifrwydd a lles y rhai bach wedi ei werthfawrogi gan y nifer o newydd-ddyfodiaid a groeshawyd gennym.

Yn ystod y cyfnod clo cyntaf, bu'n rhaid ffarwelio gyda Miss Nia sydd wedi symud ymlaen i Ysgol Bro Teifi I barhau gyda'i gyrfa mewn addysg. Rydym yn ddiolchgar iddi am y llwyddiannau a'r gwelliannau a brofodd y cylch yn ystod ei chyfnod fel arweinydd. Yn arbennig iawn mae'r adroddiad clodwiw wrth AGC na fyddai byth wedi bod gystal heb ei harweiniad. Estynnwn groeso i Miss Ffion fel ein harweinydd newyss ac i Miss Kirsry fel Dirprwy Arweinydd. Maen't yn bendant wedi cael gwres eu traed i barhau gyda'r arweiniad cadarn a chreadigol. Yn ychwanegol at yr arweiniad Newydd, mae croeso i Miss Grace fel cynorthwydd 1:1 i blentyn ADY. Mae hi'n aelod brwdfrydig a gwerthfawr o'r tim sydd eisoes wedi gwneud cyfraniad sylweddol i gyrhaeddiad a rhedeg llyfn y cylch.


Bu'n waith called iawn i sicrhau bod y cylch yn dilyn ein Hasesiad Risg yn erbyn COVID-19. Yn ystod y cyfnodau pan fu'n rhaid inni gau, fe sicraodd y staff fod gan y plant weithgareddau amrywiol i wneud. Roedd hyn yn cynnwys pecynnau gweithgareddau drwy'r post, caneuon, a syniadau am weithgareddau addysgiadol a rannwyd ar ein tudalen Facebook yn wythnosol. Bu'r staff hefyd yn ffonio cartrefi'n wythnosol i wirio lles plant a'u rhieni a sicrhau bod unrhyw faterion y gallent helpu gyda yn cael cefnogaeth.

Mae'r plant wedi mwynhau dysgu drwy themau Pobl sy'n ein helpu, Yr Hydref, Y Tywydd, ac yn awr, Y Mor. Er gwaethaf cyfyngiadau COVID-19 nid yw'r plant wedi colli allan ar weithgareddau amlsynhwyrol, diolch i gynllunio a pharatoi gofalus. Mae'r arweinyddion wedi gwneud ymdrech i wella cynnydd y cylch er sein archwiliad AGC diwethaf. Dangosodd holiadur diweddar bod pob rhiant a gwarcheidwad yn hapus iawn gyda lefel y gofal a gwasanaeth a ddarperir ac nid oedd awgrymiadau am welliannau posib, na chwaith bethau i beri gofid. Mae'r staff wedi sicrhau bod diweddariadau cyson o gynnydd a dysgur plant yn ymddangos ar ein tudalen Facebook. Caiff rhieni a gwarcheidwaid eu diweddaru'n gyson am lwyddiannau a dyddiadau pwysig, yn ogystal a'u hatgoffa o drefniadau rhedeg y cylch drwy neges destun ac mae hyn wedi ei groesawu.

Cawsom grant hael wrth Wasanaeth Addysg y Cyngor Sir a phrynwyd ipads, nwyddau l'r babell synhwyrau, nwyddau l'r tu allan, polytunnels bach ac offer garddio.

Hoffai'r Arweinyddion ddiolch i bawb sydd wedi cefnogi, diolch l'r gwirfoddolwyr a'n helpodd i glanhau'r ardal tu allan, i bawb sydd wedi cyfrannu l'n digwyddiadau cidi arian a rhoi geiriau caredig o gefnogaeth ar ein tudalen Facebook. Rydym yn falch o'n cymuned a'n plant ac yn edrych ymlaen i groesawu'r flwyddyn a ddaw.

Rydym wedi mwynhau cael y Parchedig Beth I ddarllen storïau l'r plant.



Derbynwyd adnoddau Newydd I'r ardal adeiladu wrth yr awdurdod addysg.

It has been a challenging year for staff and children at the Meithrin, but more importantly it has seen some amazing resilience and human kindness in such uncertain times. Staff have been overwhelmed by the kind words of support and tokens of thanks from parents and guardians throughout the year. It is clear that despite a very unusual year of service, the staff have further improved their relationship with parents and guardians and the reputation of the Meithrin as a hub of positivity and holistic wellbeing for little ones has been recognised by the many newcomers we have welcomed.


Over the course of the first lockdown, we said a fond farewell to our Leader, Miss Nia who has moved on to Ysgol Bro-Teifi to further pursue her career in education. We thank her for her contribution to the successes and improvements the Meithrin has experienced during her time as Leader. Most noteworthy was the glowing report from our CIW inspection which would certainly not have been as positive without her leadership.

We now welcome Miss Ffion as our new Leader and Miss Kirsty as our Assistant Leader. They have certainly hit the ground running to carry on the torch of creative and solid leadership! Their enthusiasm and creativity in their planning and teaching has been fantastic and there are always happy little faces meeting parents and guardians at the end of each session, holding their arts and crafts masterpieces to show their grownups with pride. In addition to our new leadership, we welcome Miss Grace as our 1:1 support for our ALN child. She is a dedicated and hardworking member of the team who has already made a significant contribution to the achievements and smooth running of the Meithrin.

A tremendous amount of hard work and care went into ensuring the Meithrin's continued commitment to operate securely and safely through strict adherence to our robust Risk Assessment against COVID-19. For the periods of time where Meithrin had to make the difficult decision to close, staff worked tirelessly to ensure that all children who attend had a full and varied set of fun activities to take part in. This included activity packs sent home via post for children to complete with their grownups. Songs, ideas for learning based activities and games were filmed and posted on our private Facebook page weekly. Staff also phoned home weekly for wellbeing check-ins with children, parents and guardians to ensure that any issues that staff could help with were acted upon.

Children have enjoyed learning though the themes of People who Help Us, Autumn, The Weather and currently, The Sea. Despite the restrictions on the use of particular resources and limiting the amount of equipment in use (as per the Risk Assessment for COVID-19), children have not missed out on multi-sensory and stimulating learning-based activities in the slightest, thanks to careful and creative planning and preparation. Children can bring home their work daily in addition to celebrating their achievements with work on display. The Leaders have made a huge effort to further the progress the Meithrin has made since its most recent CIW inspection. A recent parent/guardian questionnaire found that all parents and guardians at the time it was issued were fully satisfied with the level of care our service provides and there were no suggestions for further improvement or areas of concern. Staff have ensured that regular updates of the progress and learning that our children achieve are available weekly on our private Facebook page. Parents and guardians are also regularly informed of achievements, and noteworthy dates in addition to operational reminders via weekly text which has been warmly received. This has become a secure and positive communication tool to further enhance our relationship with parents and guardians.

We have also been able to enhance children's sensory and learning experiences through the generous grant from Carmarthenshire Education Service. A fleet of ipads, equipment for a sensory tent, outdoor



equipment, mini poly tunnels and gardening tools for children to grow their own healthy snacks and wiggle cars to name but a few things have been carefully selected by the staff.

The Leaders would like to take this opportunity to thank all those who have shown support in helping the Meithrin continue to be a successful setting for our local children. To the volunteers for helping clean our outdoor space, to the many who have contributed to our fundraisers and to those who have taken the time to post words of support on our Facebook page. We are proud of our community and our children and we are very much looking forward to welcoming the year to come.

We have enjoyed having the reverend Beth visiting us at the meithrin to read stories to the children.

We have received new resources for the children's building area by the Education Department which the children enjoy.

Codi Arian / Fundraising

Bu'n flwyddyn anodd l godi arian gyda bron pob digwyddiad wedi eu canslo oherwydd y pandemig, ond cafwyd cyfraniadau yn ystod wythnos Calan gaeaf, gwerthu nwyddau Nadolig, a chystadleuaeth lliwio Pas gyn ogystal a gwerthu hen deganau. Diolch am bob cefnogaeth.

This has been a particularly difficult year for fundraising with nearly all activities stopped or severely reduced by the pandemic, however, we received donations during Halloween week, sold Hot Chocolate Cones and Reideer Food at Christmas as well as having Christmas art printed onto cards, an Easter colouring competition and a sale of toys and games. We are very grateful for the support these received.

Grantiau a Chyfraniadau / Grants and Donations

A big thanks to the following who have provided donations to the Cylch:

- ❖ John Y Gwas


Cynllunio ar gyfer y dyfodol / Future Planning

Byddwn yn canolbwyntio'r flwyddyn nesaf ar weithio'n agosach gydag Ysgol Penboyr i ddatblygu'r gwasanaeth a allwn ei ddarparu i blant a'u rhieni.

The focus for the next year will be on working more closely with Penboyr school to further develop the service we can offer our children and parents.

Diolch / Thank you

I gloi, bydd cyfyngiadau COVID-19 yn parhau l'n herio wrth l ni barhau i gwrdd ag anghenion aros ar agor. Rydym yn ymwybodol bod y cylch yn adnodd pwysig l deuluoedd lleol ond mae angen cryn amser wrth wirfoddolwyr l gadw'r cylch ar agor. Byddwn yn gofyn l'r gymuned am gefnogaeth a chrosawn gynigion o amser, adnoddau a sgiliau er mwyn medru parhau l gynnig y gwasanaeth gorau posib l'r bobl ifainc yn ein cymuned.



Finally with the ongoing limitations around Covid-19 virus this will undoubtedly present us with many challenges, particularly financial ones, as we continue to meet the guidelines required to remain open. We know that the Cylch is a valued resource for local families but it requires a considerable amount of time from our committed voluntary members to keep the Cylch open. We will be looking to our local community for support and welcome offers of assistance whether time, resources or skills in order to continue offering the best service we can to the young people in our community.

Sophie Westbrook

Cadeirydd / Chairperson

Financial Statement



FINANCIAL STATEMENT FROM 1st APRIL 2020 – 1st April 2021

INCOME

Carmarthen County Council Grants	8097.88
Special Support Grant (Covid)	5500.00
Job Retention Scheme Grant	9527.83
Grant Adjust	32.34
Children's Fees	5235.48
Ti a Fi Fees	18.00
Donations and Fundraising	557.00
Uniform Sales	59.00
TOTAL INCOME	29027.53

EXPENDITURE

Premises	2117.50
Staff : Pay, Tax, Pension	23560.70
Staff Training	75.00
Payroll Service	236.46
Technology : email and phone	431.58
Equipment and Materials (incl PPE & cleaning)	776.67
Equipment and Materials : Special Grant	5586.22
Publicity and Marketing	71.97
Fund Raising	190.23
Petty Cash & Fruit Fund	200.00
Mudlad Registration (free for 202/21)	0.00
ICO	35.00
Lottery Licence	40.00
Cool Milk	5.46
Ink	70.21
Uniforms	84.90
TOTAL EXPENDITURE	33481.91

SURPLUS : - 4454.38

BANK BALANCE

Opening Balance at 1st April 2020: 14273.60 Closing Balance at 1st April 2021 : 9819.20

Change in Balance : -4454.40 (Unreconciled : 0.02)

Chairperson: *[Signature]*

Treasurer *[Signature]*

Sophie Westbrook Date: 12.04.2021

Kay Margerison Date: 11.04.2021

I have examined the receipts and payments together with the above statements and testify that they are in accordance with the relevant books and vouchers

Name and Position : Roger Broome, BSc BARCH ARUK, Architect & Company Director

[Signature]

Date: 11.04.2021



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Date :



**Adroddiad Blynyddol
Cylch Meithrin
Drefach-Felindre
2020 – 2021**

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It has been a challenging year for staff and children at the Meithrin, but more importantly it has seen some amazing resilience and human kindness in such uncertain times. Staff have been overwhelmed by the kind words of support and tokens of thanks from parents and guardians throughout the year. It is clear that despite a very unusual year of service, the staff have further improved their relationship with parents and guardians and the reputation of the Meithrin as a hub of positivity and holistic wellbeing for little ones has been recognised by the many newcomers we have welcomed.


Over the course of the first lockdown, we said a fond farewell to our Leader, Miss Nia who has moved on to Ysgol Bro-Teifi to further pursue her career in education. We thank her for her contribution to the successes and improvements the Meithrin has experienced during her time as Leader. Most noteworthy was the glowing report from our CIW inspection which would certainly not have been as positive without her leadership.

We now welcome Miss Ffion as our new Leader and Miss Kirsty as our Assistant Leader. They have certainly hit the ground running to carry on the torch of creative and solid leadership! Their enthusiasm and creativity in their planning and teaching has been fantastic and there are always happy little faces meeting parents and guardians at the end of each session, holding their arts and crafts masterpieces to show their grownups with pride. In addition to our new leadership, we welcome Miss Grace as our 1:1 support for our ALN child. She is a dedicated and hardworking member of the team who has already made a significant contribution to the achievements and smooth running of the Meithrin.

A tremendous amount of hard work and care went into ensuring the Meithrin's continued commitment to operate securely and safely through strict adherence to our robust Risk Assessment against COVID-19. For the periods of time where Meithrin had to make the difficult decision to close, staff worked tirelessly to ensure that all children who attend had a full and varied set of fun activities to take part in. This included activity packs sent home via post for children to complete with their grownups. Songs, ideas for learning based activities and games were filmed and posted on our private Facebook page weekly. Staff also phoned home weekly for wellbeing check-ins with children, parents and guardians to ensure that any issues that staff could help with were acted upon.

Children have enjoyed learning though the themes of People who Help Us, Autumn, The Weather and currently, The Sea. Despite the restrictions on the use of particular resources and limiting the amount of equipment in use (as per the Risk Assessment for COVID-19), children have not missed out on multi-sensory and stimulating learning-based activities in the slightest, thanks to careful and creative planning and preparation. Children can bring home their work daily in addition to celebrating their achievements with work on display. The Leaders have made a huge effort to further the progress the Meithrin has made since its most recent CIW inspection. A recent parent/guardian questionnaire found that all parents and guardians at the time it was issued were fully satisfied with the level of care our service provides and there were no suggestions for further improvement or areas of concern. Staff have ensured that regular updates of the progress and learning that our children achieve are available weekly on our private Facebook page. Parents and guardians are also regularly informed of achievements, and noteworthy dates in addition to operational reminders via weekly text which has been warmly received. This has become a secure and positive communication tool to further enhance our relationship with parents and guardians.

We have also been able to enhance children's sensory and learning experiences through the generous grant from Carmarthenshire Education Service. A fleet of ipads, equipment for a sensory tent, outdoor



equipment, mini poly tunnels and gardening tools for children to grow their own healthy snacks and wiggle cars to name but a few things have been carefully selected by the staff.

The Leaders would like to take this opportunity to thank all those who have shown support in helping the Meithrin continue to be a successful setting for our local children. To the volunteers for helping clean our outdoor space, to the many who have contributed to our fundraisers and to those who have taken the time to post words of support on our Facebook page. We are proud of our community and our children and we are very much looking forward to welcoming the year to come.

We have enjoyed having the reverend Beth visiting us at the meithrin to read stories to the children.

We have received new resources for the children's building area by the Education Department which the children enjoy.

Codi Arian / Fundraising

Bu'n flwyddyn anodd l godi arian gyda bron pob digwyddiad wedi eu canslo oherwydd y pandemig, ond cafwyd cyfraniadau yn ystod wythnos Calan gaeaf, gwerthu nwyddau Nadolig, a chystadleuaeth lliwio Pas gyn ogystal a gwerthu hen deganau. Diolch am bob cefnogaeth.

This has been a particularly difficult year for fundraising with nearly all activities stopped or severely reduced by the pandemic, however, we received donations during Halloween week, sold Hot Chocolate Cones and Reideer Food at Christmas as well as having Christmas art printed onto cards, an Easter colouring competition and a sale of toys and games. We are very grateful for the support these received.

Grantiau a Chyfraniadau / Grants and Donations

A big thanks to the following who have provided donations to the Cylch:

- ❖ John Y Gwas


Cynllunio ar gyfer y dyfodol / Future Planning

Byddwn yn canolbwyntio'r flwyddyn nesaf ar weithio'n agosach gydag Ysgol Penboyr i ddatblygu'r gwasanaeth a allwn ei ddarparu i blant a'u rhieni.

The focus for the next year will be on working more closely with Penboyr school to further develop the service we can offer our children and parents.

Diolch / Thank you

I gloi, bydd cyfyngiadau COVID-19 yn parhau l'n herio wrth l ni barhau i gwrdd ag anghenion aros ar agor. Rydym yn ymwybodol bod y cylch yn adnodd pwysig l deuluoedd lleol ond mae angen cryn amser wrth wirfoddolwyr l gadw'r cylch ar agor. Byddwn yn gofyn l'r gymuned am gefnogaeth a chrosawn gynigion o amser, adnoddau a sgiliau er mwyn medru parhau l gynnig y gwasanaeth gorau posib l'r bobl ifainc yn ein cymuned.



Finally with the ongoing limitations around Covid-19 virus this will undoubtedly present us with many challenges, particularly financial ones, as we continue to meet the guidelines required to remain open. We know that the Cylch is a valued resource for local families but it requires a considerable amount of time from our committed voluntary members to keep the Cylch open. We will be looking to our local community for support and welcome offers of assistance whether time, resources or skills in order to continue offering the best service we can to the young people in our community.

Sophie Westbrook

Cadeirydd / Chairperson

Financial Statement



FINANCIAL STATEMENT FROM 1st APRIL 2020 – 1st April 2021

INCOME

Carmarthen County Council Grants	8097.88
Special Support Grant (Covid)	5500.00
Job Retention Scheme Grant	9527.83
Grant Adjust	32.34
Children's Fees	5235.48
Ti a Fi Fees	18.00
Donations and Fundraising	557.00
Uniform Sales	59.00
TOTAL INCOME	29027.53

EXPENDITURE

Premises	2117.50
Staff : Pay, Tax, Pension	23560.70
Staff Training	75.00
Payroll Service	236.46
Technology : email and phone	431.58
Equipment and Materials (incl PPE & cleaning)	776.67
Equipment and Materials : Special Grant	5586.22
Publicity and Marketing	71.97
Fund Raising	190.23
Petty Cash & Fruit Fund	200.00
Mudlad Registration (free for 202/21)	0.00
ICO	35.00
Lottery Licence	40.00
Cool Milk	5.46
Ink	70.21
Uniforms	84.90
TOTAL EXPENDITURE	33481.91

SURPLUS : - 4454.38

BANK BALANCE

Opening Balance at 1st April 2020 : 14273.60 Closing Balance at 1st April 2021 : 9819.20

Change in Balance : -4454.40 (Unreconciled : 0.02)

Chairperson: *[Signature]*

Treasurer *[Signature]*

Sophie Westbrook Date: 12.04.2021

Kay Margerison Date: 11.04.2021

I have examined the receipts and payments together with the above statements and testify that they are in accordance with the relevant books and vouchers

Name and Position : Roger Broome, BSc BARCH ARUK, Architect & Company Director

[Signature]

Date: 11.04.2021