



Trustees' Annual Report for the period

From	Period start date			To	Period end date		
	1	January	2023		31	December	2023

Section A Reference and administration details

Charity name

Arafest

Other names charity is known by

Registered charity number (if any) 1178840

Charity's principal address

Willow

22 West Leys Road

Swanland

Postcode

Hu14 3LX

Names of the charity trustees who manage the charity

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Michael Aramayo			
2	Joanne Aramayo			
3	Craig Rutter			
4	Andy Jordan			
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Names of the trustees for the charity, if any, (for example, any custodian trustees)

Name	Dates acted if not for whole year

Names and addresses of advisers (Optional information)

Type of adviser	Name	Address

Name of chief executive or names of senior staff members (Optional information)

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Section B Structure, governance and management

Description of the charity's trusts

Type of governing document (eg. trust deed, constitution)	Trust
How the charity is constituted (eg. trust, association, company)	CIO Foundation Constitution
Trustee selection methods (eg. appointed by, elected by)	Appointed by existing Trustees

Additional governance issues (Optional information)

You **may choose** to include additional information, where relevant, about:

- policies and procedures adopted for the induction and training of trustees;
- the charity's organisational structure and any wider network with which the charity works;
- relationship with any related parties;
- trustees' consideration of major risks and the system and procedures to manage them.

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Section C Objectives and activities

Summary of the objects of the charity set out in its governing document

The advancement in life and the relief of need among children and young people living in Hull and the East Riding of Yorkshire by providing grants to charities and other organisations to;

A. Provide recreational and leisure time activities in the interest of social welfare, designed to improve the conditions life of children and young people, and ,

B. Provide supported activities which develop the skills, capacities and capabilities of children and young people enable them to participate in society as mature and responsible individuals.

We again delivered our two main events of a summer music festival and a Christmas ball. Both events were well attended and in combination with our sponsors provided positive return for the trust.

We have also administered other events such as a sponsored run and have received donations from individuals that have organised their own fundraising efforts to support the trust.

Summary of the main activities undertaken for the public benefit in relation to these objects (include within this section the statutory declaration that trustees have had regard to the guidance issued by the Charity Commission on public benefit)

Additional details of objectives and activities (Optional information)

You **may choose** to include further statements, where relevant, about:

- policy on grantmaking;
- policy programme related investment;
- contribution made by volunteers.

Section D

Achievements and performance

Section D

Achievements and performance

Summary of the main achievements of the charity during the year

The list of charities that we support to include:

FRCA
Dyslexia Sparks
Special Stars Foundation
Park Street Performing Arts
PAPA

Donations were made to following in this reporting year

P.A.P.A	£2,595
Park Street	£2,825
Freedom Road	£7,800

The donations to these charities provided essential services and activities to the groups outlined within our trust schedule.

Section E

Financial review

Brief statement of the charity's policy on reserves

The Trustees ensure that it holds sufficient reserves at the end of each financial year to ensure that it can meet the upfront cost of the following years events

Details of any funds materially in deficit

Further financial review details (Optional information)

You **may choose** to include additional information, where relevant about:

- the charity's principal sources of funds (including any fundraising);
- how expenditure has supported the key objectives of the charity;
- investment policy and objectives including any ethical investment policy adopted.

Section F

Other optional information

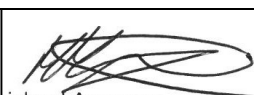
Section G

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Michael Aramayo

Position (eg Secretary, Chair, etc)

Trustee

Date

01 / 06 / 2025



CHARITY COMMISSION
FOR ENGLAND AND WALES

Arafest

1178840

Receipts and payments accounts

CC16a

For the period
from

1st January 2023

To

31st December

Section A Receipts and payments

	Unrestricted funds to the nearest £	Restricted funds to the nearest £	Endowment funds to the nearest £	Total funds to the nearest £	Last year to the nearest £
A1 Receipts					
Sponsorship	25,000	-	-	25,000	-
Festival Income	17,440	-	-	17,440	-
Charity Walk / Runs	2,714	-	-	2,714	-
Christmas Ball Income	20,338	-	-	20,338	-
Misc	52	-	-	52	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total (Gross income for AR)	65,544	-	-	65,544	-
A2 Asset and investment sales, (see table).					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total receipts	65,544	-	-	65,544	-
A3 Payments					
Festival Costs	18,530	-	-	18,530	-
Christmas Ball Costs	12,976	-	-	12,976	-
Donations	13,220	-	-	13,220	-
Misc	1,325	-	-	1,325	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
	-	-	-	-	-
Sub total	46,051	-	-	46,051	-
A4 Asset and investment purchases, (see table)					
	-	-	-	-	-
	-	-	-	-	-
Sub total	-	-	-	-	-
Total payments	46,051	-	-	46,051	-
Net of receipts/(payments)	19,493	-	-	19,493	-
A5 Transfers between funds	-	-	-	-	-
A6 Cash funds last year end	113,949	-	-	113,949	-
Cash funds this year end	133,442	-	-	133,442	-

Section B Statement of assets and liabilities at the end of the period

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
B1 Cash funds	Bank Account	133,442	-	-
		-	-	-
		-	-	-
	Total cash funds	133,442	-	-
	(agree balances with receipts and payments account(s))	OK	OK	OK
B2 Other monetary assets	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Endowment funds to nearest £
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
		-	-	-
B3 Investment assets	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
B4 Assets retained for the charity's own use	Details	Fund to which asset belongs	Cost (optional)	Current value (optional)
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
			-	-
B5 Liabilities	Details	Fund to which liability relates	Amount due (optional)	When due (optional)
			-	
			-	
			-	
			-	
Signed by one or two trustees on behalf of all the trustees		Signature	Print Name	Date of approval
			M Aramayo	01/06/2025



Section A

Independent Examiner's Report

**Report to the trustees/
members of**

Charity Name
ARAFEST

**On accounts for the year
ended**

31st December 2023

**Charity no
(if any)**

11788740

Set out on pages

(remember to include the page numbers of additional sheets)

I report to the trustees on my examination of the accounts of the above charity ("the Trust") for the year ended 31st December 2023.

**Responsibilities and
basis of report**

As the charity trustees of the Trust, you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ("the Act").

I report in respect of my examination of the Trust's accounts carried out under section 145 of the 2011 Act and in carrying out my examination, I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the Act.

**Independent
examiner's statement**

I have completed my examination. I confirm that no material matters have come to my attention in connection with the examination which gives me cause to believe that in, any material respect:

- accounting records were not kept in accordance with section 130 of the Act or
- the accounts do not accord with the accounting records

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in order to enable a proper understanding of the accounts to be reached.

** Please delete the words in the brackets if they do not apply.*

Signed:

Date:

01/06/2025

Name:

Antony Robert Darley

**Relevant professional
qualification(s) or body
(if any):**

Fellow of the Chartered Institute of Management Accountants

Address:

7 Collier Close

North Ferriby

HU14 3EE

Only complete if the examiner needs to highlight matters of concern (see CC32, Independent examination of charity accounts: directions and guidance for examiners).

Give here brief details of any items that the examiner wishes to disclose.