

Street Paws
Registered Charity No. 1178826

**Trustees' Report
and
Financial Statement
for the year ended
31 August 2022**

Street Paws

Name: **Street Paws**

Charity no: 1178826

Structure: Charitable Incorporated Organisation governed by a constitution.

Trustees: Rachel Bean
Leah Victoria Southern
Susan McCabe
James Patrick Collins
Katja Londa
Danyal Khan
Catriona Granger

Trustees are elected by the membership at each Annual General Meeting.

Address: 101 Middleton Street
Blyth
NE24 2LU

Bankers: Lloyds Bank

Independent Examiner: Mark Thompson MAAT
VODA
Spirit of North Tyneside Wing
2nd Floor, Wallsend Customer First Centre
16 The Forum
Wallsend
NE28 8JR

The Trustee's present their annual report and financial statements for the year ended 31 August 2022.

The financial statements comply with current statutory requirements, the Constitution and the Statement of Recommended Practice - Accounting and Reporting by Charities (effective from January 2015)

Objectives and Activities Purposes and aims

Street Paws provides free, essential veterinary care and support services to animals belonging to the homeless community in the UK.

In addition, Street Paws raises awareness of its activities and raises funds to cover the costs of veterinary services, supplies, pet equipment, volunteer recruitment and training in line with its charitable aims. The Trustees review the aims and objectives of the charity each year. This report looks at the achievements and outcomes during the reporting period. The Trustees report on the success of each activity, noting how operations have benefitted local populations. The review helps Trustees to ensure that the charity's aims and objectives remain focussed on its stated purpose.

The Trustees have referred to the Charity Commission's general guidance on public benefit when reviewing the Charity's aims and objectives and when planning future activities. In particular, the trustees consider how planned activities will contribute to the objectives that have been set.

The Covid pandemic has brought change in working practices with less focus on veterinary outreach clinics and more targeted support through our Hostel support programme the Dog Champion Scheme. During the financial year 2021-2022 Street Paws volunteer vets supported 139 animals at outreach and referred a further 93 animals to local veterinary practices for treatment.

There is still a lack of pet friendly accommodation nationally and in the period of April 2022 – August 2022 we received 72 requests for support where no pet friendly accommodation was available Nationally and therefore the homeless pet owner was not able to accept temporary accommodation with their pet.

Achievements and Performance

Street Paws charitable activities focus on homelessness and animal welfare and are undertaken to further Street Paws charitable purpose for the public benefit.

This year, thanks to a successful 3 Year Grant application to Pets at Home foundation we recruited Penny Delaney to the team as full time Operations Assistant. Penny joins Director Michelle Southern and Fiona Willis Operations Manager to support the delivery of our work across the UK.

This appointment has led to the charity successfully expanding our services, notably the Dog Champion Scheme. The Scheme supports hostels and temporary accommodation to welcome pets with their owners by providing Staff training and support, pet policies, owner agreements, canine first aid training, pet essentials and veterinary care. This year we added a video vet service to the scheme to enable sick or injured pets to be quickly assessed by a veterinarian and referred for treatment.

Street Paws continued to support Riverside Group to accept pets into their temporary accommodation via the Dog Champion Scheme and in 2021-2022 we supported 13 Riverside hostels nationally. We will continue to expand the scheme to new partners nationally during the coming year and see this as a main focus of our activities during 2022 – 2023. As the scheme grows the need for veterinary outreach will naturally fall as we support people and their pets directly off the streets and into accommodation together.

This year Street Paws team have trained 34 hostel staff in dog behaviour, fear aggression and canine first aid. Further expansion of the service across the UK across many partners will have a real impact on homelessness and assisting those with pets off the streets across 2022-2023.

Students from Newcastle University Politics Department worked with the charity this year to understand how we work, pet ownership whilst experiencing homelessness and the effects, and our Dog Champion Scheme. The results of their research were presented at the University in May. We have drawn on their research to further advance our scheme and send the final report to all prospective partners and Local Authorities in our geographical areas of work.

Financial Review

Street Paws have seen a drop in income this financial year £100k (£152k (2020-2021) £150k (2019-2020) £77k (2018-2019)). The principal sources of funds continue to be raised from public fundraising and sponsorship, sales of Street Paws merchandise on our online store, fundraising events including social media/online funding campaigns and charitable donations from the public and veterinary partners

In 2021-2022 Street Paws submitted a number of successful grant applications and were awarded £44k in Grants including £20,246 from Pets at Home Foundation, £5,000 from The Grocers Charity and £5,000 from Jean Sainsbury Animal Trust,

Despite operating in an extremely challenging financial period, alongside many charities, the trustees and Director are continuing to develop a fundraising strategy supported by an independent fundraising consultant.

Principal risks and uncertainties

Key risks were identified and reviewed. Below is a list of principal risks for Street Paws including mitigating actions:

- Further Loss of Funding. Action - maintain and further develop the fundraising plan across a broad range of donors and explore Corporate Sponsorship and Legacy fundraising. Seek further support from professional fundraiser to strengthen applications and formally create a strategic fundraising plan.
- Veterinary risks. Action - training and implementation of procedures, insurance cover and risk assessment reviews.
- Disruptions and effects involving volunteers of staff at outreach. Action Training, implementation of incident procedures, insurance cover, risk assessment and policy.

Reserves Policy

Street Paws board policy for holding reserves is to target a level of cash that represents a minimum of 6 months core expenditure and fixed costs. Cash reserves are monitored monthly by the treasurer and reported to the board at monthly trustee meetings. Current Charity reserves total £187k

Plans for future periods

Street Paws plans to continue its growth in 2022-2023 in line with the board-led strategic plan, monitored and implemented by the Director. Key areas of development are:

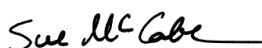
- Further raising the profile of Street Paws within the UK
- Further expansion of the Street Paws Dog Champions Scheme including incorporation of a paid membership for partners to maximise income and enable growth.
- Further development of fundraising streams and to explore Corporate and Legacy Fundraising.

Structure, governance and management

Street Paws is a Charitable Incorporated Organisation and registered as a charity on 18 June 2018. All trustees give their time voluntarily and receive no benefits from the charity, Any expenses reclaimed are set out in the accounts. Street Paws trustees are selected and appointed based on suitability, skills and experience, both clinical and non-clinical, so that there is a good professional fit. Day to day operations are delegated to the Director. Trustees meet monthly to provide strategic direction and governance and the AGM is held annually.

Processes for risk management are clearly stated in our Health and Safety Policies and associated Risk register. Street Paws Director is Health and Safety Officer and responsible for the implementation of the Health and Safety Policy, and compliance with relevant legislation. Street Paws operates an independent UK charity and there have been no transactions with related parties.

Signed on behalf of Trustees



Sue McCabe
Chair of the Trustees

Independent Examiners Report

**Report to the
trustees of**

Street Paws

**On accounts for
the year ended**

31 August 2022

Charity no 1178826

**Respective
responsibilities of
trustees and
examiner**

The trustees of the organisation are responsible for the preparation of accounts; they consider that an audit is not required for this year under section 144(2) of the Charities Act 2011 and that an Independent Examination is needed.

It is my responsibility to

- examine the accounts (under section 145 of the 2011 Act),
- follow the procedures laid down in the General Directions given by the Charity Commission (under section 145(5)(b) of the Act), and
- state whether particular matters have come to my attention.

**Basis of
independent
examiner's
statement**

My examination was carried out in accordance with General Directions given by the Charity Commissioners. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeking explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the accounts.

**Independent
examiner's
statement**

In the course of my examination, no matter has come to my attention:

1. which gives me reasonable cause to believe that in, any material respect, the trustees have not met the requirements to ensure that:

- proper accounting records are kept (in accordance with section 130 of the Act); and
- accounts are prepared which agree with the accounting records and comply with the accounting requirements of the Act; or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



08 February 2023

Name:

Mark Thompson MAAT

Address:

VODA

Spirit of North Tyneside Wing

2nd Floor, Wallsend Customer First Centre

16 The Forum

Wallsend

NE28 8JR

Street Paws

Statement of Financial Activities

for the year ended 31 August 2022

	Unrestricted Funds 2022	Restricted Funds 2022	Total Funds 2022	Total Funds 2021
Receipts				
Grants	2	21000	21000	83690
Corporate Partnerships	5000		5000	0
Donations	29497		29497	62090
Other Online Donations	40028		40028	1507
Sales	4714		4714	5180
Fundraising			0	0
Total Receipts	79239	21000	100239	152467
Payments				
Vet Procedures and Supplies	1688		1688	3963
Restricted Funds Expenditure		51794	51794	45112
Cost of Sales	2553		2553	2839
Salary	22437		22437	120
Insurance	518		518	531
Website/Computer Systems	1596		1596	2241
Trustee Expenses (Travel)	4305		4305	3422
Promotional Material	1915		1915	1183
Show/Event Attendance costs	158		158	854
Other Animal Welfare				
Equipment/Supplies	1852		1852	3098
Shelter Services	278		278	1912
Membership fees etc.	875		875	1184
Motor Vehicle Costs	1466		1466	1095
Miscellaneous	7219		7219	3463
Total Payments	46860	51794	98654	71017
Surplus / deficit for the year	32379	-30794	1585	81450
Funds at 1 September 2021	116047	67142	183189	101739
Funds at 31 August 2022	148426	36348	184774	183189

Street Paws
Balance Sheet
31 August 2022

	2022 £	2022 £	2021 £	2021 £
Fixed assets	0		0	
Current assets				
Debtor				
Cash at bank and in hand	184,774		183,189	
	<u>184,774</u>		<u>183,189</u>	
Creditors: amounts falling due within one year				
Net current assets		184,774		183,189
Total assets less current liabilities		184,774		183,189
Creditors: amounts falling due after one year				
Net Assets at 31 August 2022		<u>184,774</u>		<u>183,189</u>
Represented By:				
Restricted Funds		36,348		67,142
Unrestricted Funds		<u>148,426</u>		<u>116,047</u>
		<u>184,774</u>		<u>183,189</u>

The financial statements were approved by the following members
of the Management Committee:

Signed Sue McCabe

Position Chair of Trustees

Signed [Signature]

Position Trustee

Date 13 / 02 / 2023

Street Paws

Notes to the accounts, 2022

1. Accounting Policies

- a The financial statements have been prepared in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2015) – Charities SORP (FRS 102), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Companies Act 2006

Street Paw meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

- b Grants received are accounted for on a received basis and credited to income.
- c Voluntary income is received by way of donations and gifts and is included in full in the Receipts and Payments Account when received.

2. Grants receivable

Harmhead Trust	2000
Gerrick Rose	5000
Jean Sainsbury	5000
Grocers	5000
Gallimore Trust	1000
Audrey Lamb	2000
Willan CT	1000

21000

3. Trustees, staff and related party transactions

No Trustees were remunerated or received expenses payments.

Total Salary Costs

£ 22,437

No of staff was

3

4. Costs of financial services

The fee for the independent examination of the 2022 accounts will be £400. No other amounts were paid for financial services.

5. Restricted Funds

Analysis of Restricted Funds:

	Open Bal	Income	Expend	End Bal
Homeless Link	10000		10000	0
Covid 19 Response	5400		5400	0
Groundworks (Tesco)	160		160	0
Charities Aid Foundation	4214		0	4214
Lush	8000		0	8000
Aviva	625		0	625
Bulldog	8793		8793	0
Petplan	1452		1452	0
Lloyd	3252		0	3252
Support FD F Pet	20246		20246	0
Animal Friends	5000		3691	1309
Harmhead Trust	0	2000	2000	0
Gerrick Rose	0	5000	52	4948
Jean Sainsbury	0	5000	0	5000
Grocers	0	5000	0	5000
Gallimore Trust	0	1000	0	1000
Audrey Lamb	0	2000	0	2000
Willan CT	0	1000	0	1000
Total Revenue Restricted Funds	67142	21000	51794	36348

Title	Street Paws Final accounts August 31st 2022
File name	Street Paws Final...ust 31st 2022.pdf
Document ID	20e2d8408e2b91788471f9a22e489acde50ee06d
Audit trail date format	DD / MM / YYYY
Status	● Signed

Document history



SENT

13 / 02 / 2023

11:54:02 UTC

Sent for signature to Sue McCabe (sue@muttamorphosis.co.uk) and Leah Southern (southern.leah95@gmail.com) from streetpaws.northeast@yahoo.com
IP: 5.65.128.9



VIEWED

13 / 02 / 2023

13:18:49 UTC

Viewed by Leah Southern (southern.leah95@gmail.com)
IP: 147.161.185.97



SIGNED

13 / 02 / 2023

13:19:41 UTC

Signed by Leah Southern (southern.leah95@gmail.com)
IP: 147.161.185.97



VIEWED

13 / 02 / 2023

13:37:08 UTC

Viewed by Sue McCabe (sue@muttamorphosis.co.uk)
IP: 81.159.244.125



SIGNED

13 / 02 / 2023

13:38:10 UTC

Signed by Sue McCabe (sue@muttamorphosis.co.uk)
IP: 81.159.244.125



COMPLETED

13 / 02 / 2023

13:38:10 UTC

The document has been completed.