



**CHARITY COMMISSION**  
FOR ENGLAND AND WALES

## Trustees' Annual Report for the period

From 1st June 2024 Period start date To 31st May 2025 Period end date

Charity name: Christchurch Support Kabin

Charity registration number: 1178815

## Objectives and Activities

	SORP reference	
Summary of the purposes of the charity as set out in its governing document	Para 1.17	For the public benefit, the relief and assistance of people in poverty in the Christchurch area who are, for whatever reason, in need of support by supplying them with food, information and general support
Summary of the main activities in relation to those purposes for the public benefit, in particular, the activities, projects or services identified in the accounts.	Para 1.17 and 1.19	To provide hot meals for those in need. To provide essential equipment, clothing and other necessary items for those in need. To provide assistance and support for those who are homeless or vulnerable. To facilitate access to medical and dental assistance and assistance in accessing housing support
Statement confirming whether the trustees have had regard to the guidance issued by the Charity Commission on public benefit	Para 1.18	The trustees have had regard to the guidance.

## Achievements and Performance

	SORP reference	
Summary of the main achievements of the charity, identifying the difference the charity's work has made to the circumstances of its beneficiaries and any wider benefits to society as a whole.	Para 1.20	We've successfully delivered meals, clothing and essential equipment to those facing adversity. Service users have received vital items like tents sleeping bags and warm clothing. Our fundraising efforts have kept the rental premises secure and accessible, enabling us to reach a wider community.

## Financial Review

Review of the charity's financial position at the end of the period	Para 1.21	The charity is in a strong position thanks to its fundraising efforts, enabling it to provide support to those in need.
Statement explaining the policy for holding reserves stating why they are held	Para 1.22	We maintain reserves to allow us to continue operations if fundraising declines due to uncontrollable situations.
Amount of reserves held	Para 1.22	
Reasons for holding zero reserves	Para 1.22	N/A
Details of fund materially in deficit	Para 1.24	N/A
Explanation of any uncertainties about the charity continuing as a going concern	Para 1.23	N/A

## Structure, Governance and Management

Description of charity's		
Type of governing document ( <a href="#">trust deed</a> , <a href="#">royal charter</a> )	Para 1.25	Foundation
How is the charity constituted? ( <a href="#">e.g unincorporated association</a> , CIO)	Para 1.25	CIO
Trustee selection methods including details of any constitutional provisions e.g. election to post or name of any person or body entitled to appoint one or more	Para 1.25	Initially, the trustees were appointed on a nomination basis. Four trustees have been appointed indefinitely while the others will serve fixed terms, which will be reviewed at the AGM.

## Reference and Administrative details

Charity name	Christchurch Support Kabin
Other name the charity uses	None
Registered charity number	1178815
Charity's principal address	58 Bargates, Christchurch, Dorset. BH23 1QL

### **Names of the charity trustees who manage the charity**

[illegible]

Corporate trustees – names of the directors at the date the report was approved

[illegible]

Name of trustees holding title to property belonging to the charity

[illegible]

## Funds held as custodian trustees on behalf of others

Description of the assets held in this capacity	N/A
Name and objects of the charity on whose behalf the assets are held and how this falls within the custodian charity's objects	N/A
Details of arrangements for safe custody and segregation of such assets from the charity's own assets	N/A

## Exemptions from disclosure

Reason for non-disclosure of key personnel details

N/A

## Other optional information

N/A

## Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

	
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Full name(s)

Mrs Emma O'Callahan	
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Position (eg  
Secretary, Chair, etc)

Trustee

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Date

20/3/2026

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Christchurch Support Kabin  
Profit And Loss Account  
For the year ended 31 May 2025

		2025	2024
		£	£
Income	Donations	6,442	5,087
	Grants	3,500	3,806
	Legacy	2,000	-
		<u>11,942</u>	<u>8,893</u>
Expenses	Cleaning Supplies	(25)	-
	Food Purchases & Packaging	(91)	(392)
	Heat & Light	(449)	(880)
	Kitchen Purchases	-	(22)
	Public Liability Insurance	(296)	(277)
	Rates	(112)	(112)
	Rent	(6,750)	(7,029)
	Software	(128)	(220)
	Telephone	(180)	-
	Website	(43)	-
		<u>(8,074)</u>	<u>(8,931)</u>
		<u>3,868</u>	<u>(38)</u>
Net profit/(loss)		<u>3,868</u>	<u>(38)</u>